



**II. FISCAL IMPACT ANALYSIS**

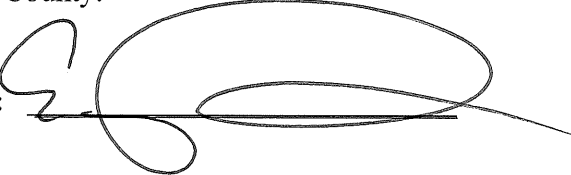
**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	3,889,052				
External Revenues					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>\$3,889,052</b>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes   X   No         
 Does this item include the use of federal funds? Yes        No   X  

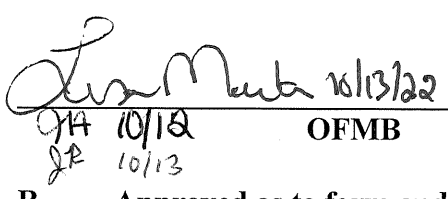
Budget Account No.: Fund  1455  Dept   710  Unit  7014  Object  8201   
 Reporting Category                   


**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 2<sup>nd</sup> 3<sup>rd</sup>, 5<sup>th</sup> and 6<sup>th</sup> cent bed tax funding. Funding previously allocated via contract with the Cultural Council of Palm Beach County d.b.a. Cultural Council For Palm Beach County, no additional funding impact to County.

**C. Department Fiscal Review:** 

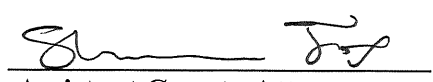
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 10/13/22  
 JH 10/18 OFMB  
 JE 10/13

 10/18/22  
 Contract Dev. and Control

**B. Approved as to form and Legal Sufficiency:**

  
 Assistant County Attorney  
 for: Liz Herman

**C. Approved as to Terms and Conditions:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

(Continued from page 1)

<b>FY23 Culture Category B Grantees</b>	<b>2023 Grant Amount</b>
1Adolph & Rose Levis Jewish Community Center, Inc.	\$78,970
2Armory Art Center, Inc.	\$146,060
3Boca Raton Historical Society	\$114,639
4Boca Raton Museum of Art, Inc.	\$228,616
5Busch Wildlife Sanctuary	\$131,919
6Cox Science Center and Aquarium	\$230,997
7FAU Foundation, Inc. Dorothy Schmidt College of Arts & Letters	\$133,359
8The Henry Morrison Flagler Museum	\$222,265
9Loxahatchee River Historical Society, Inc.	\$113,119
10Maltz Jupiter Theatre, Inc.	\$222,265
11Miami City Ballet, Inc.	\$208,771
12The Morikami, Inc.	\$184,560
13Norton Museum of Art	\$233,379
14Palm Beach Dramaworks	\$185,221
15Palm Beach Opera	\$224,647
16Palm Beach Photographic Center, Inc	\$180,591
17Palm Beach State College	\$150,294
18Raymond F. Kravis Center for the Performing Arts, Inc.	\$236,553
19The Society of the Four Arts, Inc.	\$210,358
20SunFest of Palm Beach County, Inc.	\$227,822
21The Zoological Society of the Palm Beaches	\$224,647
<b>Total</b>	<b>\$3,889,052</b>