Agenda Item: 3F1

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

# **AGENDA ITEM SUMMARY**

Meeting Date: Nov Submitted By: Dep	·	[X] []			] Regular ] Public Hearing
	I. EXECUTIV	E BRIE	<u>F</u>		
7) to Other Transact (OTA) with the Un Administration (TSA) areas at the Palm Be electric utility charge	taff recommends motion to ion Agreement No. 70T010 ited States of America, a pertaining to TSA's use of ach International Airport (PE es from June 1, 2022 to unt for electric utility charges	18T9No acting t f securit BI); exte May 3	CKP023 (R-2 hrough the ty checkpoint nding the per 1, 2023; and	018- Trar and iod o	-0382, as amended) asportation Security baggage screening of reimbursement for creasing the annual
areas for the screening of electrical costs associated at the checky recently replaced of consumption; therefore charges from \$29,81 of \$97,289.04 for HNTSA for reimbursements	A formalizes TSA's obligation of passengers, property a sociated with equipment, HV associated with its screening opints listed in Exhibit 2A-3, components of its screening of the screening of	and bagg AC, and equipment which ng equent ease of nchang May 31	gage, and prod I lighting. TS, ent based on replaces Exh ipment, resu I reimburser \$1,059.12. ed. Mod 7 a , 2023. TSA is	vide A rei a sc ibit 2 ilting nent The Iso	es for reimbursement imburses the County hedule of equipment 2A-2 in Mod 7. TSA g in higher electric for the equipment reimbursement sum obligates funding by
	s <b>tification:</b> TSA issued Mo pires May 31, 2023 with no			id no	ot require the County
Attachment: Modification P00007	to OTA				
Recommended By:	Rw Jana B Department Direct	celor ctor			9 - 26 - 22 Date
Approved By:	Pac for County Administ	rator			0(13/22 Date

# II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of F	iscal Impact	• •			
Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	\$85,442.48 (\$85,442.48)				
NET FISCAL IMPACT	\$-0	<u>\$-0-</u>		\$-0	\$-0
No. ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included In Current Does this item include the			No Yes <u>X</u> _	No	
Budget Account No: Fund Repor	4100 Dep		0 Unit <u>8</u> 4	130 RSourc	e <u>4479</u>
B. Recommended Sources	of Funds/Su	mmary of Fi	scal Impact:		7
Mod 7 extends the period for of equipment showing increase annually (\$10,680.31 per mamount shown above shown on the schedule of equipmentate. This is an increase of on higher scheduled utility of the control of the	ased consumponth), for the positive the 8 months ent, which inclused from \$1,059.12 from the consumption.	otion of electroeriod of Junes in FY2023.  udes the kilovom what was	ricity. TSA will e 1, 2022 throu Reimburseme vatt hours of e previously re	reimburse \$1 ugh May 31, 2 ent is at a flat lectric consur	28,163.72 2023. The rate based nption and
		IEW COMM			
A. OFMB Fiscal and/or Cor	ntract Dev. ai	nd Control C	Comments:		
Lin Mute Wall	) ) 	Contract [	Dev. and Con	trol	0/11/22
B. Legal Sufficiency:					
Assistant County Attor	<u>10/11/</u> 22 ney				
C. Other Department Revie	ew:				
Department Director					
(THIS SUMMARY IS NOT TO BE USED A	S A BASIS FOR PA	YMENT.)			

I:\\_\_AGENDA ITEMS\AGENDA - BCC MEETINGS\2022\November 1, 2022\TSA Other Transaction Agmt - Mod 7.docx

OTHER TRANS	SACTION AGREEMENT
OTA NUMBER	REQUISITION NUMBERS
70T01018T9NCKP023	PR227668E201
Modification Number: P00007	
ISSUED TO	ISSUED BY
Palm Beach County 846 Palm Beach International Airport West Palm Beach, FL 33406 Attn: Ray Walter Deputy Director - Real Estate & Concessions Phone: 561-471-7429 E-mail: ray.walter@pbia.org  EIN: 59-6000785 UEI: XL2DNFMPCR44	Transportation Security Administration Contracting and Procurement Workforce & Enterprise Operations Acquisition Division 6595 Springfield Center Drive Springfield, VA 20598-6025 Contract Specialist: Andrea Adam Phone: 571-227-4627 Email: andrea.adam@tsa.dhs.gov
Program: Checkpoint	OGRAM TITLE
Overall Period of Performance: June 1, 2018 to May Current Period of Performance: June 1, 2022 to May NAICS: 488119	
Overall Period of Performance: June 1, 2018 to May Current Period of Performance: June 1, 2022 to May NAICS: 488119 PSC: S112	
Overall Period of Performance: June 1, 2018 to May Current Period of Performance: June 1, 2022 to May NAICS: 488119 PSC: S112	y 31, 2023 SCAL DATA
Overall Period of Performance: June 1, 2018 to May Current Period of Performance: June 1, 2022 to May NAICS: 488119 PSC: S112 FIS  Modification Obligated Amount: \$128,163.72	y 31, 2023
Overall Period of Performance: June 1, 2018 to May Current Period of Performance: June 1, 2022 to May NAICS: 488119 PSC: S112  Modification Obligated Amount: \$128,163.72	Total Obligated Amount: \$999,982.64  PURPOSE  erm of Agreement 70T01018T9NCKP023 and obligate  4VAC costs for the TSA security checkpoint and
Overall Period of Performance: June 1, 2018 to May Current Period of Performance: June 1, 2022 to May NAICS: 488119 PSC: S112  Modification Obligated Amount: \$128,163.72  The purpose of Modification P00007 is to extend the to funding for the reimbursement of fixed electrical and H baggage screening space at Palm Beach International Annual Amount: \$128,163.72  Monthly Amount: \$128,163.72  Monthly Amount: \$10,680.31	Total Obligated Amount: \$999,982.64  PURPOSE  erm of Agreement 70T01018T9NCKP023 and obligate  HVAC costs for the TSA security checkpoint and all Airport (PBI).
Overall Period of Performance: June 1, 2018 to May Current Period of Performance: June 1, 2022 to May NAICS: 488119 PSC: S112  Modification Obligated Amount: \$128,163.72  The purpose of Modification P00007 is to extend the to funding for the reimbursement of fixed electrical and H baggage screening space at Palm Beach International Annual Amount: \$128,163.72  Monthly Amount: \$128,163.72  Monthly Amount: \$10,680.31	Total Obligated Amount: \$999,982.64  PURPOSE  Perm of Agreement 70T01018T9NCKP023 and obligate  HVAC costs for the TSA security checkpoint and all Airport (PBI).
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TYPED NAME AND TITLE

CAPOVILLA, Mr. MICHAEL A.

TYPED NAME AND TITLE

MR.

#### OTHER TRANSACTION AGREEMENT

Modification Authority	Authority Text	Justification
OTHER_AUTHORITY	ARTICLE XI – CHANGES AND/OR MODIFICATIONS	Modification to extend the period of performance for this Agreement and obligate funding to reimburse TSA electrical and HVAC costs for the TSA checkpoint and baggage screening space at Palm Beach International Airport (PBI).

#### **Summary of Changes**

# **Incorporated Purchase Requisition**

PR227668E201

#### **Accounting and Appropriation Data Changes**

Item Number:0010	\$128,163.72,
	2022 0550000A002223DD F265F115F000 5913943100 T22D190700 233041 6100000
	0 7668000000 68REM23AM3 010103 000000 000000 000000 0 0 0

#### **Total Obligated Amount**

With this modification, the total obligated amount is increased by \$128,163.72 from \$871,818.92 to \$999,982.64.

#### **Purpose**

The purpose of Modification P00007 is to:

- Extend the period of performance for 12 months from June 1, 2022 to May 31, 2023.
- Obligate funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport (PBI).
- Amend the Agreement and make the following changes effective June 1, 2022:
  - Exhibit 2A-2 Electrical Costs, is deleted and replaced with Exhibit 2A-3. (See Attachment A)
     Annual TSA electrical costs increased by \$1,059.12 from \$29,815.56 to \$30,874.68.
  - There were no changes to the Airport's annual KwH rate or HVAC costs for this modification.

**Note:** This OTA modification is issued unilaterally by the Transportation Security Administration (TSA) for Palm Beach County to invoice against for TSA's share of fixed electrical and HVAC consumption costs. Providing electrical and HVAC services and submitting invoices in accordance with the terms of the OTA indicates acceptance of this modification.

# Supplies or Services and Prices/Costs

#### Line Items Added:

Line Item 0010 is added as follows:

ltem Number	Base Item Number	Supplies/Services	Quantity	Unit			
0010		CKP - Utility Reimbursement – PBI OTA # 70T01018T9NCKP023 POP: 6/1/22 - 5/31/23 CO: Michael Capovilla - CS: Andrea Adam	1	Job			
Contract Type:	: Firm Fixed Pri	ce	Unit Price	\$128,163.72			
			Extended Price	\$128,163.72			
Description: Modification to extend the period of performance of this Agreement and obligate funding to reimburse fixed electrical costs for the TSA security checkpoint and baggage screening space at Palm Beach International Airport (PBI).							
Purchase Requisition: PR227668E201 Funded Amount \$128,163.72							

# **Delivery or Performance**

# **Delivery or Performances Added:**

For Line Item 0010, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address			
6/1/22	5/31/23	TSA Headquarters SAS- Security and Administrative Services 6595 Springfield Center Drive Springfield, VA US 20598			

#### **Contract Administration Data**

# **Distributions Added:**

Distribution 1 Schedule 1 is added to the line item 0010.

#### **Terms and Conditions**

All other terms and conditions of agreement 70T01018T9NCKP023 remain unchanged and in full force and effect.

#### **End of Modification P00007**

#### **Attachments**

Attachment A -- Exhibit 2A-3 - Electrical Costs

version 13 updated: 4/12/2022 by TSA Staff: tru.nguyen@tsa.dhs.gov

# Exhibit 2-3 TSA Screening Equipment Power Consumption Estimate Palm Beach Int'l Airport OTA 70T01018T9NCKP023 Modification: P00007 Effective June 1, 2022

Departing   Departing   Departing   Departing   Departing   The House of Departing   Department					T					
Comparison   Com	Version: 13	Input Cost per KWH (\$)	0.0719		Turned Off		Por Unit			
Equipment			Operating	Idle Time		Number of		Total Cost	Total Cost	Total Cost
Invision (TX-500) (Eq. Morpho)   16.0   16		Equipment	1205 1005 1000 1000 1000					3		
Invision CTX-900 (G. Morpho)	EDS:									\$0.00
Invition CTA-9400 (ER, Morraho)   16.0		InVision CTX-5500 [GE]	16.0				\$3.451	\$0.00	\$0.00	\$0.00
Avivine CTA-980   CR. Morpho    16.0   8.0   0.0   4.0   \$11.159   \$44.44   \$31,576   \$54,291.9   \$0.0   UPS   UPS   16.0   0   \$1.380   \$0.00   \$0.		InVision CTX-9000 [GE, Morpho]		8.0	0.0					\$0.00
3 d'Ammier   16.0										\$0.00
UPS				8.0	0.0	4.0				
CF-01 [Newsel]							<del></del>			
Some   Detection losecan door (letringer)   16.0   50.07   50.00   5					0.0					
Thermo Direction RGIS II	ETD:			8.0	0.0					
Remiser DK (Morpho Detection, GE)   16.0   50.15   50.00   5	LID.									
Remiser DX (Morph Detection, 6E)										
Implant Sciences (032)08										\$0.00
EnryScan8e [GE]			16.0	8.0	0.0	24.0	\$0.152	\$3.64	\$110.68	\$1,328.22
Snith Detection Sentine		Smith Detection lonscan 500DT	16.0				\$0.322	\$0.00	\$0.00	\$0.00
CRay Equipment:	ETP:	EntryScan3e [GE]	16.0				\$1.380	\$0.00	\$0.00	\$0.00
CRBy Equipment:		Smith Detection Sentinel II	16.0				\$5.982	\$0.00	\$0.00	\$0.00
CRBy Equipment:					1	1	1		<u> </u>	
Repisers 508   16.0   \$1.323   \$0.00	V D F				28.0			<del></del>		
Rapiscan 522B		Paniscan 520R	160				\$1 222	\$0.00	\$0.00	\$0.00
Repisican 519	1100									\$0.00
PerkinElmert Lineacan 120 [13]   16.0   51.984   50.00   50.										
PerkinElmer Linescan 208 [13]   16.0   51.984   50.00   50.0										
PerkinElmer Linescan 237 [13]   15.0   51.984   50.00   50.0										
Heimann 6040  [Smiths Detection]   16.0   50.661   50.00   50.00   50.00   50.00   Heimann 7555  [Smiths Detection]   16.0   51.23   50.00			16.0				\$1.984	\$0.00	\$0.00	\$0.00
Helmann 75551 [smiths Detection]   16.0   50.661   50.00   50.00   50.00     Helmann 50301 [smiths Detection]   16.0   51.322   50.00   50.00   50.00     TX-RAY   Analogic CT   16.0   8.0   0.0   2.0   51.984   53.37   5120.72   51.448.6     ATT		EG&G	16.0				\$1.984	\$0.00	\$0.00	\$0.00
Helimann 5030  [Smiths Detection]   16.0   5.1323   5.000		Heimann 6040i [Smiths Detection]	16.0				\$0.661	\$0.00	\$0.00	\$0.00
TXRAW    Analogic CT     16.0   8.0   0.0   2.0   \$1.984   \$3.97   \$12.072   \$1.4346   \$1.150   \$0.00   \$0.00   \$0.00   \$1.150   \$1.150   \$0.00   \$0.00   \$0.00   \$0.00   \$1.150   \$1.150   \$0.00   \$0.00   \$0.00   \$1.175   \$1.150   \$1.150   \$1.150   \$0.00   \$0.00   \$0.00   \$1.175   \$1.150   \$1.150   \$1.150   \$1.150   \$0.00   \$0.00   \$0.00   \$1.175   \$1.150   \$1										<del> </del>
### Rapiscan 620DV										
Heimann 6040aTIX [Smiths Detection]   16.0   8.0   0.0   10.0   \$1.921   \$19.21   \$584.36   \$7.012.2   \$19.21   \$19.21   \$584.36   \$7.012.2   \$19.21   \$19		<del></del>		8.0	0.0	2.0				
ATZ Scanner   Rapiscan-620DV   16.0   8.0   0.0   10.0   51.921   519.21   5584.36   57,012.2	AT1	<del></del>								
L3 ACX-6.4MV	AT2 Connect			H-0-1	<b>+</b>	10.0				
Smiths Heimann-6040aTix   16.0	A12 Scanner			0.0	0.0	10.0				
STZ AVS   Rapiscan-620DV   16.0   8.0   0.0   10.0   \$0.345   \$3.45   \$104.97   \$1,259.6										<del></del>
SACK-64MV   16.0   S0.115   S0.00	AT2 AVS			8.0	0.0	10.0				\$1,259.69
Modern   Credential Authentication Technology (CAT)   16.0   8.0   0.0   18.0   \$0.152   \$2.73   \$83.01   \$996.1		L3 ACX-6.4MV					\$0.115			\$0.00
### Moderney 200 Rapiscan 16.0   \$0.06   \$0.069   \$0.41   \$12.60   \$151.1		Smiths Heimann-6040aTix	16.0				\$0.115	\$0.00	\$0.00	\$0.00
Metorex 200D Rapiscan   16.0   \$0.046   \$0.00   \$0.0	Document Scanner	Credential Authentication Technology (CAT)	16.0	8.0	0.0	18.0	\$0.152	\$2.73	\$83.01	\$996.16
Sample   S	WTMD Equipment:	CEIA 02PN20	3.0	21.0	0.0	6.0	\$0.069	\$0.41	\$12.60	\$151.16
AIT Scanner		Metorex 200D Rapiscan	16.0				\$0.046	\$0.00	\$0.00	\$0.00
L3 Provision-SC100		Garrett 6500i Enhanced Metal Detector	16.0				\$0.040	\$0.00	\$0.00	\$0.00
AIT IO Workstation Rapiscan-Secure1000 16.0 \$0.115 \$0.00 \$0.	AIT Scanner									
L3 Provision-SC100  L3 Pro				8.0	0.0	6.0			<del></del>	
BLS Equipment: Thermo Fisher Scientific TruScreen [Ahura] 16.0 \$ .00 \$ .0.017 \$ .0.00	AIT IO Workstation									
Ceia EMA-MS Smiths RespondeR 16.0 8.0 0.0 6.0 \$0.002 \$0.003 \$0.002 \$0.48 \$5.7  Operational Equipment Motorola Quantar Repeater/Station 24.0 0.0 0.0 1.0 \$0.173 \$0.17 \$5.25 \$62.9  Total Cost per Day per Month per Year Per Pay Per Month Per Year  ** \$2,572.89 \$30,874.6  ** the annual amount is rounded for invoicing purposes.  Notes: Operating Time: Time the system is expected to be on and in use. The value is a weighted average based on the utilization rates determined for each system. Example being the AIT is not always performing a scan, due to the time required for the passenger to enter the system and the fact that checkpoints are not continuously in a fully loaded condition, thus the operating time power consumption value is a weighted average between the power used to perform a scan and the power used while the system is idle.  Idle Time: Time the system is powered on but not expected to be screening.  Turned Off Time: Time the system is turned completely off but is still plugged in and thus may be drawing a small	DIC Conductor and									
Smiths RespondeR    16.0   8.0   0.0   6.0   \$0.003   \$0.02   \$0.48   \$5.7	BLS Equipment:			9.0	0.0				<del></del>	<del></del>
Operational Equipment Motorola Quantar Repeater/Station 24.0 0.0 0.0 1.0 \$0.173 \$0.17 \$5.25 \$62.9  Total Cost per Day per Month per Year  \$87 \$84.59 \$2,572.89 \$30,874.6  ** the annual amount is rounded for invoicing purposes.  Notes: Operating Time: Time the system is expected to be on and in use. The value is a weighted average based on the utilization rates determined for each system. Example being the AIT is not always performing a scan, due to the time required for the passenger to enter the system and the fact that checkpoints are not continuously in a fully loaded condition, thus the operating time power consumption value is a weighted average between the power used to perform a scan and the power used while the system is idle.  Idle Time: Time the system is powered on but not expected to be screening.  Turned Off Time: Time the system is turned completely off but is still plugged in and thus may be drawing a small						6.0				
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S9   per Day   per Month   per Year   S84.59   \$2,572.89   \$30,874.7		The state of the s	<del> </del>	+	1 0.0	<del>                                     </del>	+ +		<del> </del>	<del></del>
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		Turned Off Time: Time the sustain is true.	ataly aff but to a	المالية	n and +/	b.s. dr			<del> </del>	<del> </del>
		amount of power.	ecely on but is st	prugged fl	n anu inus ma	y ne drawing	a Silidil	- 1	1	