

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	<u>(106,526)</u>	<u>(106,526)</u>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>(106,526)</u>	<u>(106,526)</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4100 Department 120 Unit 8320/8430 RSource Various
 Reporting Category _____

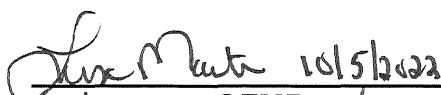
B. Recommended Sources of Funds/Summary of Fiscal Impact:

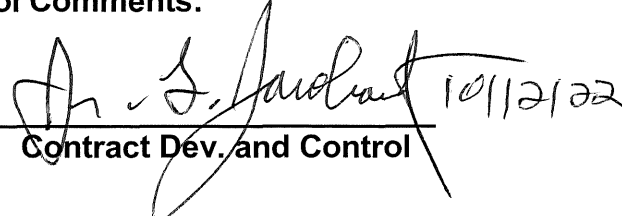
Exhibit "E", Rate and Fee Schedule, to the standard form Signatory Airline Agreement establishes the methodology for all airline rates and charges for the operation of commercial air service at PBI and is adjusted annually each October 1. Airlines pay a variety of fees for use of the Airport facilities, including terminal rent, baggage facilities, loading bridge systems, apron area and runways. The fiscal impact shown above is the annual rental for ticket counter, ticket office and holdroom space, as well as a common area charge, all at the rate of \$40.12 per square foot in effect as of October 1, 2022. Other charges are variable and are dependent on flight operations and passenger traffic and are not shown above. There is one 2-year renewal option not shown in the fiscal impact above.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/5/22
 MG 9/30 OFMB PC 9/30

 10/12/22
 Contract Dev. and Control

B. Legal Sufficiency:

 10-12-22
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)