Agenda Item #: 3I-4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	November 01, 2022	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Housing and Economic	Development	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the following two (2) Agreements funded under Fiscal Year 2022-2023 Community Development Block Grant (CDBG) Program:

- A) Agreement with the City of Belle Glade in the amount of \$348,292 for improvements at the Airport Park, as recipient of the Special Area of Hope Grant;
- **B)** Agreement with the Village of Palm Springs in the amount of \$120,818 for the continuation of a village-wide project to construct walkways that connect the Village's parks.

Summary: On July 12, 2022 (R2022-0746) the Board of County Commissioners approved the Action Plan for Fiscal Year 2022-2023, including the allocation of \$469,110 of CDBG funding for these two (2) public facilities and improvement projects

The Agreement with the City of Belle Glade will undertake improvements to enhance both interior and exterior amenities at the Airport Park. The Agreement with the Village of Palm Springs will continue the next phase in the construction of a sidewalk network connecting parks throughout the Village, along Davis Road from Alemeda Drive South to Greenbrier Drive and West to Foxtail Palm Park. These are Federal CDBG funds which do not require a local match. Districts 3 and 6 (HJF)

Background and Justification: The City of Belle Glade, the Village of Palm Springs, have each executed an inter-local Agreement with Palm Beach County to participate in the CDBG Program as funded by the U.S. Department of Housing and Urban Development (HUD). The CDBG program supports efforts to provide decent affordable housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate incomes. The proposed projects are CDBG eligible under 24 CFR 570.201(c) - Public Facilities and Improvements and will meet the National Objective of benefitting low-and-moderate-income persons per 24 CFR 570.208(a)(1) – Area Benefit.

Attachment(s):

- 1 Agreement with City of Belle Glade
- 2 Agreement with Village of Palm Springs

Recommended By:	Insthon Brown	10/17/2022
, 1	Department Director	Date
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		10/20/
Approved By:	Slomp M. Mille	2506/00/01
	Assistant County Administr	rator Date '

II. FISCAL IMPACT ANALYSIS

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	\$469,110				
External Revenues	(\$469,110)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
s Item Included In Curre			Yes X	No	
Does this Item include th	ie use or rederal	iulius (162 <u>V</u>	No	
Budget Account No.:					
Fund <u>1101</u> Dept <u>143</u> Unit	<u>1431</u> Object <u>8101</u>	Program C	Code/Period	<u>Various</u>	
B. Recommended Sc	ources of Funds/S	Summary	of Fiscal Im	ıpact:	
C. Departmental Fisc	cal Review: 4	<u> </u>	or, Division	Director II	_
	III. <u>REVIEW</u>	/ COMMEN	NTS		
A. OFMB Fiscal and/	or Contract Deve	lopment a	nd Control	Comments	:
OFMBQA 10117 B. Legal Sufficiency:	8 10/17	Contra	ct Developn	Javolus ment and Cor	10/18/2

C. Other Department Review:

Department Director