

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Grants and Aids	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____

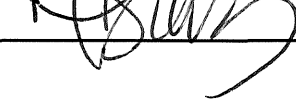
ADDITIONAL FTE

POSITIONS (Cumulative)	0	0	0	0	0
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Is Item Included In Current Budget? Yes ___ No ___
 Does this item include the use of federal funds? Yes ___ No ___
 Budget Account Exp No: Fund ___ Dept. ___ Unit ___ Obj. ___ Prog. ___
 Rev No: Fund ___ Dept. ___ Unit ___ Rev. ___ Prog. ___


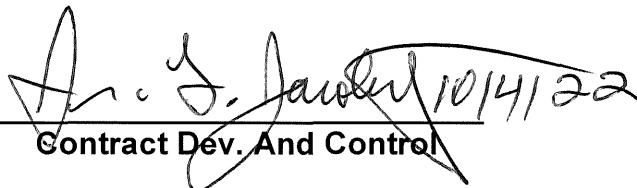
B. Recommended Sources of Funds/Summary of Fiscal Impact:

*No additional fiscal impact. This Resolution establishes the process for emergency expenditures from the approved Youth Reentry budget (1436/662/5700).

C. Departmental Fiscal Review: _____


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 _____ OFMB 9/26/2022 9/26/2022	 _____ Contract Dev. And Control 10/4/22
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B. Legal Sufficiency:



 Assistant County Attorney
 10/4/22

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

RESOLUTION NO. R-2022-_____

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA; ESTABLISHING A PROCESS FOR PALM BEACH COUNTY YOUTH REENTRY PROGRAM EMERGENCY EXPENDITURES; PROVIDING FOR DISBURSEMENT;

WHEREAS, the Palm Beach County (PBC) Youth Reentry Program was established in 2022, under the Public Safety Department's Division of Justice Services, to provide critical services to juvenile-justice involved youth (and their families) returning to the community from incarceration; and

WHEREAS, the PBC Youth Reentry Program is financed through ad valorem tax support and other funding sources, as approved by the Board of County Commissioners; and

WHEREAS, the PBC Youth Reentry Program will provide emergency financial assistance to reentry youth, their families, and/or relevant supportive networks, for such things as food, clothing, temporary housing or shelter, utility payments, immediate behavioral health services, crisis intervention, basic need items, emergency medical services and medication, and other support deemed immediate and critical to ensure the health and safety needs of youth, families, and the community are met.

WHEREAS, the establishment of the Palm Beach County Youth Reentry Program Emergency Expenditure Process is in the best interest of the County to allow for the provision of services to best support the successful reintegration of reentry youth.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY FLORIDA, that:

1. The Palm Beach County Youth Reentry Program Emergency Expenditure Process is established to be financed through ad-valorem tax support and other funding sources, as approved by the Board of County Commissioners.
2. The Palm Beach County Department of Public Safety, Division of Justice Services is responsible for administration of the Palm Beach County Youth Reentry Program Emergency Expenditure Process.
3. The Division of Justice Services will establish policies and procedures for the disbursement of funds by direct payment from a reimbursable checking account, purchasing card, or associated petty cash accounts.
4. The Palm Beach County Youth Reentry Program Emergency Expenditure Process will provide emergency financial assistance to reentry youth, their families, and/or relevant supportive networks, for such things as food, clothing, temporary housing or shelter, utility payments, immediate behavioral health services, crisis intervention, basic needs items, emergency medical services and medication, and other support deemed immediate and critical to ensure the health and safety needs of youth, families, and the community are met.
5. Disbursement from the Palm Beach County Youth Reentry Program Emergency Expenditure Process shall be by use of check written from a reimbursable checking account, purchasing card, or associated petty cash accounts:
 - A. Checks will be written at the discretion of the Justice Services Division Director, Public Safety Department Director, Public Safety Director of Finance or County/Assistant County Administrator.

B. Checks written for \$500.00 or more will require approval of the Public Safety Department Director.

C. Checks written for \$1000.00 or more will require approval of an Assistant County Administrator.

D. Disbursement of more than \$2000.00 will require approval of the Board of County Commissioners of Palm Beach County.

E. Reimbursement to the checking account shall be made by the Finance Department upon presentation of copies of cancelled checks.

F. Petty cash accounts, not to exceed \$1000.00 each, may be established in the Division of Justice Services with the approval of the Department Director.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to vote, the vote was as follows:

ROBERT S. WEINROTH, MAYOR	_____
GREGG K. WEISS, VICE MAYOR	_____
MARIA G. MARINO	_____
DAVE KERNER	_____
MARIA SACHS	_____
MELISSA MCKINLAY	_____
MACK BERNARD	_____

The Mayor thereupon declared the Resolution duly passed and adopted this _____ day of _____, 2022.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By:  10/4/22
Assistant County Attorney

**PALM BEACH COUNTY, FLORIDA,
BY ITS BOARD OF COUNTY
COMMISSIONERS**

**JOSEPH ABRUZZO, CLERK &
COMPTROLLER**

By: _____
Deputy Clerk