

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services					
Operating Expenses	\$256,150				
Capital Outlay	\$209,576				
Grants & Aids					
External Revenues	(\$465,726)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

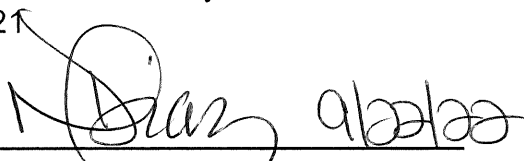
ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes _____ No X
 Does this item include the use of federal funds? Yes X No _____

Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object various
 Rev No: Fund 1438 Department 662 Unit 7363 Source 3129

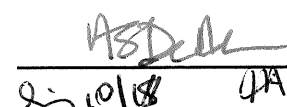
B. Recommended Sources of Funds/Summary of Fiscal Impact:

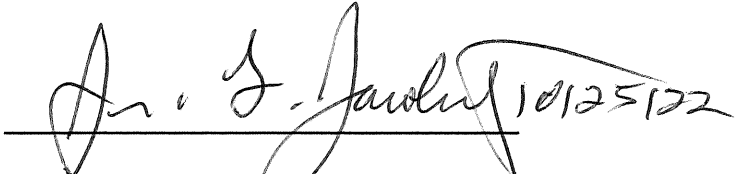
Grant: Urban Areas Security Initiative Grant 2021
 Fund: Urban Areas Security Initiative Grant Fund
 Unit: Urban Areas Security Initiative Grant
 Major Program: UAS121
 Program Period: GY21

Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 10/24/22
 10/18/22 OFMB 10/14/22
 10/14/22

 10/25/22
 Contract Administration

B. Legal Sufficiency:

 10/27/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.