

AGENDA ITEM 3.B.2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: December 6, 2022 (X) Consent () Regular
 () Workshop () Public Hearing

Submitted by: Clerk of the Circuit Court & Comptroller, Palm Beach County

Submitted for: Finance/Board Services

I. EXECUTIVE BRIEF

Motion and Title:

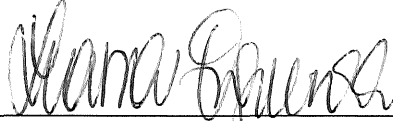
Staff recommends motion to receive and file: change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during **October of 2022**.

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Contract Activity Report summaries, as provided by the Office of Financial Management & Budget.

Recommended by:  11/7/22
Liana Figueroa, Asst. Manager - Finance Services Date

Approved by: N/A
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____	No_____
Does this item include the use of Federal Funds?				Yes_____	No_____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Robert S. Weinroth, Mayor

Gregg K. Weiss, Vice Mayor

Maria G. Marino

Dave Kerner

Maria Sachs

Melissa McKinlay

Mack Bernard

County Administrator

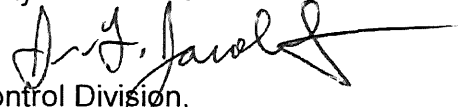
Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

INTEROFFICE COMMUNICATION

TO: Honorable Robert S. Weinroth, Mayor, and
Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: November 7, 2022

RE: Contract Activity Report for OCTOBER 2022

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of October, 2022.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

ILJ/dc
Attachment

ec: Verdenia Baker, County Administrator
Sherry Brown, Director, Office of Financial Management and Budget
Lisa Supan, Assistant Manager - Finance, Board Services
Danielle A. Freeman, Board Meetings Specialist, Senior, Board Services
Jillian I. Zalewska, Board Meetings Specialist, Senior, Board Services
Glendia Y. Harvey, Board Meetings & Hearing Specialist, Board Services

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - OCTOBER 2022

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 18330 Facilities Development and Operations District 7	A-1 Property Services, Inc. R2021-0797	WO 21-025.S3	\$ -
2 2021-051158 Facilities Development and Operations District 5	Alan Gerwig & Associates, Inc. R2020-0547	CSA 11	\$ 18,803.28
3 2022-029068 Facilities Development and Operations District 3	Alan Gerwig & Associates, Inc. R2020-0547	CSA 13	\$ 8,679.54
4 2021-047795 Facilities Development and Operations District 1	Alan Gerwig & Associates, Inc. R2020-0547	CSA 14	\$ 6,533.10
5 2021-051347 Facilities Development and Operations District 5	Alan Gerwig & Associates, Inc. R2020-0547	CSA 16	\$ 9,521.76
6 18219-R1 Facilities Development and Operations District 5	All-Site Construction, Inc. R2020-0142	WO 22-004.S1	\$ 29,473.71
7 2022-013004 Facilities Development and Operations District 7	Andrea Construction, Inc. R2018-0908	WO 22-008	\$ 55,730.00
8 18511 Facilities Development and Operations District 2	Andrea Construction, Inc. R2020-0143	WO 21-035.S3	\$ 14,884.50
9 2021-051198 Facilities Development and Operations District 5	Andrea Construction, Inc. R2020-0143	WO 22-026	\$ 62,640.00
10 2022-024893 Facilities Development and Operations District 3	Andrea Construction, Inc. R2020-0143	WO 22-028	\$ 17,400.00
11 2022-045810.99 Facilities Development and Operations District 5	Andrea Construction, Inc. R2021-0633	WO 23-001	\$ 18,500.00
12 18234 Facilities Development and Operations District 1	Architecture Green LLC R2019-1898	CSA 3.S2	\$ 11,880.72
13 18485 Facilities Development and Operations District 6	Asset Builders, LLC d/b/a Messam Construction R2018-1163	Final Authorization Summary Amendment #2 (R2020-1032)	\$ 34,530.20
14 WUD 21-067 Water Utilities District 2	C Solutions R2020-1896	CSA 7	\$ 80,128.00
15 WUD 21-054 Water Utilities District 5	Cardinal Contractors, Inc. R2019-0100	WA 7.S1	\$ 95,116.47
16 2020-022800 Facilities Development and Operations District 6	Cedars Electro-Mechanical, Inc. R2020-0019	WO 21-017.S1	\$ 14,187.17
17 WUD 19-048 Water Utilities District 3	Centerline Utilities, Inc. R2020-0862	WA 9.S1	\$ 27,300.00
18 2021-047307-R1 Facilities Development and Operations District 6	Coast to Coast Garage Door LLC R2020-1346	WO 22-004.S1	\$ 3,037.00

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19 2022-005569 Facilities Development and Operations District 7	Coast to Coast Garage Door LLC R2020-1346	WO 22-005.S1	\$ 237.00
20 2021-014169 Facilities Development and Operations District 1	Colome & Associates, Inc. R2018-0904	CSA 3.S1	\$ 4,001.67
21 20170 Facilities Development and Operations District 7	Colome & Associates, Inc. R2022-0409	CSA 1	\$ 5,055.00
22 2022-045438 Facilities Development and Operations District Countywide	Colome & Associates, Inc. R2022-0485	CSA 1	\$ 59,444.72
23 IAQ2022014 Facilities Development and Operations District 7	Dean Mitchell Restoration, Inc. R2020-1352	WO 2022-033428	\$ 9,816.00
24 20144-R2 Facilities Development and Operations District 2	Door Systems of South Florida, Inc. R2019-1311	Final Authorization Summary WO 20-005	\$ 3,600.00
25 2021-039449 Facilities Development and Operations District 7	Florida International Consulting Engineers Design, Inc. R2020-1678	CSA 2.S1	\$ 12,700.00
26 2021-022140-R1 Facilities Development and Operations District 7	Florida Mechanical LLC R2020-0021	WO 22-019	\$ 71,370.00
27 2021-047756 Facilities Development and Operations District 7	Gartek Engineering Corporation R2020-1679	CSA 11	\$ 37,790.22
28 2013703 Engineering and Public Works Districts 2, 3	Gereico Traffic Controls, Inc. R2019-1260	CO 1	\$ 7,419.75
29 WUD 19-087 Water Utilities District 2	Globaltech, Inc. R2019-0099	Final Authorization Summary WA 6	\$ 229,895.62
30 17218 Facilities Development and Operations District 3	Harvard Jolly, Inc. R2018-1004	CSA 4	\$ 24,665.78
31 WUD 15-096B Water Utilities Districts 2, 3, 4, 5, 6	Hinterland Group, Inc. R2018-0554	FINAL CONTRACT SUMMARY	\$ 127,905.50
32 WUD 20-066 Water Utilities District 6	Hinterland Group, Inc. R2019-0216	Final Authorization Summary WA 4	\$ 93,819.72
33 2018102 Engineering and Public Works Districts 4, 5	HSQ Group, LLC R2017-0779	WTO S2	\$ 4,200.00
34 1997512A3 Engineering and Public Works District 6	HSQ Group, LLC R2020-0541	WTO S1	\$ 14,945.10
35 2010504B Engineering and Public Works District 6	J.W. Cheatham, LLC R2020-0992	CO 1	\$ 30,415.20
36 2021-049595 Facilities Development and Operations District 7	Jack Walsh Carpets and Rugs, Inc. R2021-0636	WO 22-005	\$ 10,006.45

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37 WUD 22-019 Water Utilities Districts 2, 3, 5	JLA Geosciences, Inc. R2020-1893	CSA 4	\$ 65,960.00
38 17528 Facilities Development and Operations District 7	Joe Schmidt Construction, Inc. R2020-0150	WO 22-019.S1	\$ 5,786.00
39 2021-047325 Facilities Development and Operations District 2	Joe Schmidt Construction, Inc. R2020-0150	WO 22-025.S1	\$ 449.00
40 2020-039769 Facilities Development and Operations District 6	Joe Schmidt Construction, Inc. R2020-0150	WO 22-027.S1	\$ 896.00
41 WUD 21-083 Water Utilities District 2	Johnson-Davis Incorporated R2020-0160	Final Authorization Summary WA 20	\$ 172,265.03
42 WUD 20-027 Water Utilities District 5	Johnson-Davis Incorporated R2020-0160	WA 15.S1	\$ 68,500.00
43 19216 Facilities Development and Operations District 7	Kast Construction, LLC R2019-1751	CO DOP-01	\$ (3,125,266.40)
44 19216 Facilities Development and Operations District 7	Kast Construction, LLC R2019-1751	CO DOP-02	\$ (320,667.97)
45 17204 Facilities Development and Operations District 5	Kaufman Lynn Construction, Inc. R2019-0849	CO 5 / CUD 4	\$ 4,682.72
46 17204 Facilities Development and Operations District 5	Kaufman Lynn Construction, Inc. R2019-0849	CO 10 / CUD 4	\$ 6,232.09
47 17204 Facilities Development and Operations District 5	Kaufman Lynn Construction, Inc. R2019-0849	CO 11 / CUD 5	\$ 9,859.97
48 2014501 Engineering and Public Works District 6	K-F Group, Inc. R2015-0132	CSA S6	\$ 17,226.24
49 2012517 Engineering and Public Works District 1	Kimley-Horn and Associates, Inc. R2013-1537	CSA S3	\$ 93,939.12
50 2021023 Engineering and Public Works District 7	Mock, Roos & Associates, Inc. R2017-0717	WTO S1	\$ 26,813.40
51 2021025 Engineering and Public Works District 2	Mock, Roos & Associates, Inc. R2022-0464	CSA 1.S1	\$ 79,609.09
52 2021804 Engineering and Public Works District 3	Mock, Roos & Associates, Inc. R2022-0464	CSA 3	\$ 94,165.20
53 16214 Facilities Development and Operations District 2	The Morganti Group, Inc. R2021-1072	CO DOP 16214-003	\$ (93,817.60)
54 2019113 Engineering and Public Works District 1	Nutting Engineers of Florida, Inc. R2020-1643	CSA 2019113	\$ 2,500.00

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55 2019804 Engineering and Public Works District 2	Nutting Engineers of Florida, Inc. R2020-1643	CSA 2019804	\$ 5,000.00
56 2013526A Engineering and Public Works District 5	Pacifica Engineering Services, LLC R2020-1644	CSA/NTP	\$ 25,000.00
57 IAQ2022032 Facilities Development and Operations District 7	Prism Response, LLC R2020-1355	WO 2022-049555	\$ 4,800.00
58 19431 Facilities Development and Operations District 5	Protect Video, Inc. R2019-1756	WO 21-001.S1	\$ 4,427.00
59 2021-062031 Facilities Development and Operations District 2	Protect Video, Inc. R2021-1088	WO 22-012	\$ 7,970.00
60 2013528 Engineering and Public Works Districts 1, 7	R.J. Behar & Company, Inc. R2014-1122	CSA S6	\$ 4,992.90
61 2022506 Engineering and Public Works Districts 4, 7	R.J. Behar & Company, Inc. R2020-0548	CSA	\$ 49,540.20
62 2019104 Engineering and Public Works District 1	Radise International L.C. R2020-1645	CSA NTP	\$ 2,000.00
63 19-3 Airports District Countywide	Ranger Construction Industries R2019-0840	FINAL CONTRACT SUMMARY	\$ 1,121,064.61
64 2022224 Engineering and Public Works District 6	Ranger Construction Industries R2019-0984	WO 2021050-28	\$ 198,000.00
65 2022225 Engineering and Public Works District 6	Ranger Construction Industries R2019-0984	WO 2021050-29	\$ 198,000.00
66 Task III-22-PBI-R-001-001 Airports District Countywide	Ricondo & Associates, Inc. R2022-0888	CSA III-22-PBI-R-001-001	\$ 33,573.78
67 Task III-22-DOA-R-001-002 Airports District Countywide	Ricondo & Associates, Inc. R2022-0888	CSA III-22-DOA-A-R-001-002	\$ 98,701.00
68 Task III-22-PBI-R-002-001 Airports District Countywide	Ricondo & Associates, Inc. R2022-0888	CSA III-22-PBI-R-002-001	\$ 78,820.00
69 19217 Facilities Development and Operations District 2	Robling Architecture Construction, Inc. R2020-1690	CO 2 to Amd 7	\$ 25,035.00
70 18586 Facilities Development and Operations District 5	Robling Architecture Construction, Inc. R2020-1690	CO 3 to Amd 3	\$ - Reduce Contingency (Internal Changes Only-No Net Effect)
71 19217 Facilities Development and Operations District 2	Robling Architecture Construction, Inc. R2020-1690	CO 3 to Amd 7	\$ 75,881.40 22 Day Extension 90 Day Extension
72 19217 Facilities Development and Operations District 2	Robling Architecture Construction, Inc. R2020-1690	CO 4 / CUD 2	\$ - Reduce Contingency (Internal Changes Only-No Net Effect)

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73 2021-04295 Facilities Development and Operations Districts 6, 7	Robling Architecture Construction, Inc. R2020-1690	Final Authorization Summary WO 2	\$ 5,950.41
74 2013500 Engineering and Public Works District 5	Simmons & White, Inc. R2020-0622	CSA S1	\$ 13,440.00
75 19216 Facilities Development and Operations District 7	Song & Associates, Inc. R2019-1586	CSA 9	\$ 9,966.00
76 2021-005062 Facilities Development and Operations District 3	Song & Associates, Inc. R2019-1900	CSA 5.S1	\$ 6,838.26
77 2023003 Parks and Recreation District 2	Southwide Industries, Inc. R2020-0971	WO 2023003	\$ 650.00
78 2022224 Engineering and Public Works District 6	Southwide Industries, Inc. R2020-0971	WO 2020054-145	\$ 19,000.00
79 PB 20-1 Airports District Countywide	Stryker Electrical Contracting, Inc. R2020-0555	FINAL CONTRACT SUMMARY	\$ 128,089.45
80 19221 Facilities Development and Operations District 6	The Weitz Company, LLC R2016-0763	Final Authorization Summary Amd 8 (R2020-1869)	\$ 150.97
81 18312 Facilities Development and Operations Districts 2, 5, 6	The Weitz Company, LLC R2016-0763	Final Authorization Summary Amd 6 (R2020-1704)	\$ 28,657.02
82 2021-009046 Facilities Development and Operations District 5	WGI, Inc. R2020-0550	CSA 4.S2	\$ 12,421.80
83 2022044 Parks and Recreation District 4	WGI, Inc. R2020-0550	WTO 2022044	\$ 9,522.60
84 2023004 Parks and Recreation District 1	WGI, Inc. R2020-0550	WTO 2023004	\$ 4,585.80
85 2022-045438 Facilities Development and Operations District Countywide	Williamson Dacar Associates, Inc. R2022-0486	CSA 2	\$ 66,182.39
86 2020-038920-R1 Facilities Development and Operations District 6	Wisch & Jackson Co. of Florida, Inc. R2021-0327	WO 21-006.S1	\$ 12,530.00
87 2023001 Parks and Recreation District 2	Wynn & Sons Environmental Construction R2020-1641	WO 2023001	\$ 32,821.00