

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

	=========	=========				
Meeting Date: December 6, 2022	[] Consent [] Ordinance	[x] Regular [] Public Hearing				
Department: County Administration / OFMB						
I. EXECU	TIVE BRIEF	=========				
Motion and Title: Staff requests Boa Priorities.	rd direction: on the	County's six Strategic				
Summary: Staff presented on the County's The presentations focused on inter-depart progress on work completed in relation to coordinate with the County's Mission and Strategic Priorities was requested by the Priorities shall remain in place or be updated Development, Housing and Homelessner Public Safety, and Substance Use and Behavior	tmental collaborations the individual strategion d Vision. Further dis Board to determine ated. The priorities ar ss, Environmental Pi	to address needs and c priorities and how they scussion on the current if the current Strategic re as follows: Economic rotection, Infrastructure,				
Background and Policy Issues: On Nor Performance Management Division of OF Strategic Plan. The Board of County Comm Priorities for Palm Beach County. Du Commissioners also re-engineered the Codepartmental teams were created to add November 2019, the teams presented the Throughout the duration of Fiscal Year 20 refined their strategies, and tracked perform on November 22, 2022 provided an update six Strategic Priorities are utilized in the form	MB held a workshop nissioners refined and auring this workshop, unty's Mission and Viress each of the six eir initial goals and so 20 and 2021, the teance measures accorded on the progress made	regarding the County's adopted the six Strategic the Board of County sion statements. Cross Strategic Priorities. In strategies to the Board. ams continued to meet, dingly. The meeting held e by these teams as the				
Attachments: a. Palm Beach County Vision Priorities Infographic b. Strategic Priorities Infographic	, ,	es, and Strategic				
Recommended By: Department Dire	ector	11 28 2022 Date				
Approved By:	Ran	11 29 22 Date				

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: A.

Fiscal Years	2023	2024	2025	2026	2027
Capital					
Expenditures					
Operating Costs		,			
External					
Revenues					
Program					
Income(County)					
In-Kind					
Match(County					
NET FISCAL	*				
IMPACT					
#ADDITIONAL					
FTE					
POSITIONS					
(CUMULATIVE					

Trogram	
Income(County)	
In-Kind	
Match(County	
NET FISCAL	*
IMPACT	
#ADDITIONAL	
FTE	
POSITIONS	
(CUMULATIVE	
(COMOLATIVE)	
P Dogommondod	Sources of Funds/Summary of Fiscal Impact:
b. Recommended	Sources of Funds/Summary of Fiscal Impact:
*There is no	o fiscal impact associated with this item.
C. Departmental	
	III. REVIEW COMMENTS:
A. OFMB Fisc	cal and/or Contract Dev. and Control Comments:
\cap	Nac n 29 2022 MB 11 11 28 Nontract Dev. & Control
B. Legal Suffic	
	County Attorney 22
C. Other Depa	artment Review

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Department Director

VISION, MISSION, VALUES, GOALS & STRATEGIC PRIORITIES

Core Values Strategic Priorities



FUNDAMENTAL COMPETENCE

Trainings, tools, and professional development.



UNWAVERING COMMITMENT

Do the right thing for the right reasons for our residents.



CREATIVE LEADERSHIP

Explore fresh approaches with an open mind.



INTERACTIVE COMMUNICATION

Share information, listen attentively, provide feedback.



Think strategically and anticipate the future. Ensure that decisions we make today will have lasting value.



Palm Beach County Board of County Commissioners

OUR MISSION

To drive a continuous improvement culture of excellence that achieves a measurably high level of public satisfaction.



Customer Focus
Performance Measures
Empowerment
Continuous Quality Improvement
Cost-Efficiency

ECONOMIC



HOUSING & HOMELESSNESS

DEVELOPMENT



ENVIRONMENTAL PROTECTION



INFRASTRUCTURE



PUBLIC SAFETY



SUBSTANCE USE & BEHAVIOR DISORDERS





ECONOMIC DEVELOPMENT

Promote economic revitalization, business development and retention by driving the creation of employment opportunities while reducing disparities and improving the quality of life for everyone.



INFRASTRUCTURE

Provide and maintain the needed structures, systems and transportation services that establish the foundation required to enhance the quality of life of every resident.



HOUSING/HOMELESSNESS

Promote the quality of life through targeted programs that address the housing and homelessness needs of the residents of Palm Beach County.



PUBLIC SAFETY

To ensure a safe, secure and peaceful community.



ENVIRONMENTAL PROTECTION

Promote programs and activities that protect, preserve and enhance natural resources while providing sustainable living and developing a climate of resilience.



SUBSTANCE USE & BEHAVIOR DISORDERS

To address the substance misuse crisis and behavior disorders by providing evidencebased prevention, medication-assisted treatment, and recovery support services.