# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	December 20, 2022	[X]	Consent Workshop	[]	Regular Public Hearing		
Department:	Engineering & Publ	ic Wor	ks Departme	nt			
Submitted By:	Engineering & Public Works Department						
<b>Submitted For:</b>	Roadway Production Division						

#### I. EXECUTIVE BRIEF

# Motion and Title: Staff recommends motion to approve:

- A) an annual small paving and minor construction contract with Saffold Paving Inc. (SPI) in an amount not to exceed \$1,150,000; and
- B) an annual small paving and minor construction contract with Wynn & Sons Environmental Construction Company, Inc. (WSE) in an amount not to exceed \$1,150,000.

SUMMARY: Approval of these contracts will authorize the annual construction services necessary for small paving and minor construction on an as needed basis throughout Palm Beach County (County). The Affirmative Procurement Initiative selected for these contracts on May 6, 2022 by the Goal Setting Committee is a 20% Small Business Enterprise (SBE) participation. SPI agreed to 89% SBE participation. WSE agreed to 86.6% SBE participation. Bids for the contract were received by the Engineering Department on August 9, 2022. SPI and WSE were the lowest responsive responsible bidders of five bidders. These contracts will be in effect for 18 months from the date of approval by the Board of County Commissioners (BCC) with an optional renewal. Total contract time will not exceed 36 months. SPI and WSE each have an office located in the County and are certified SBE companies. Countywide (YBH)

**Background and Justification:** The above contract amounts are based upon the estimated amounts to be expended for small paving and minor construction projects throughout the County over an 18 month period. After reviewing the attached contracts and finding them in proper order, the Engineering Department recommends BCC approval.

#### Attachments:

- 1. SPI Contract (3)
- 2. WSE Contract (3)
- 3. Office of Equal Business Opportunity Participation Evaluation

4. Bid Tabulation

Recommended by:	Navel Zhid	11/21/22	
YBH/TEL -	County Engineer	Date	
Approved By:	Sono M. Much	12/1/2022	
	Assistant County Administrator	Date	

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget?

Does this item include the use of federal funds?

Ye

Yes	<b>\</b>	No	
Yes		No	1

Budget Account No:

Fund

Dept

Unit

Object

<u>User Dept/Division</u> Engineering

Parks & Recreation

Total

Budget Amounts

\$ 1,000,000.00 \$ 150,000.00

\$ 1,150,000.00

Allocations are a not to exceed amount and can be expended from various accounting lines for various projects where budget is available. Work is to be performed on a task order basis. \*\*Total fiscal impact will not exceed \$1,150,000.00

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

11/22 OFMB 9A 1/25

ontract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

WIM. AN

Assistant County Attorney

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.