

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2023 | 2024 | 2025 | 2026 | 2027 |
|-------------------------------|------|------|------|------|------|
| Capital Expenditures | -0- | -0- | -0- | -0- | -0- |
| Operating Costs | -0- | -0- | -0- | -0- | -0- |
| External Revenues | -0- | -0- | -0- | -0- | -0- |
| Program Income (County) | -0- | -0- | -0- | -0- | -0- |
| In-Kind Match (County) | -0- | -0- | -0- | -0- | -0- |
| NET FISCAL IMPACT | -0- | -0- | -0- | -0- | -0- |
| # ADDITIONAL FTE | | | | | |
| POSITIONS (Cumulative) | -0- | -0- | -0- | -0- | -0- |

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:

Fund Dept Unit Object

Change Order #5 Time Extension

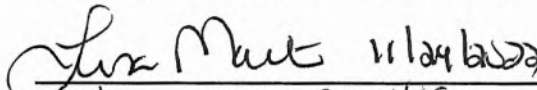
**This Item has no fiscal impact. The time extension in this change order exceeds staff approval/authority, and requires the Board of the County Commissioners approval.

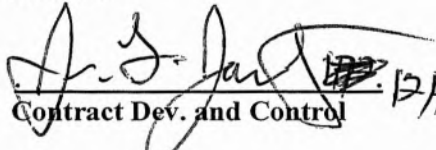
C. Departmental Fiscal Review:




III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 11/29/22
 OFMB JTA 11/29/22


 Contract Dev. and Control 12/1/22

B. Approved as to Form and Legal Sufficiency:

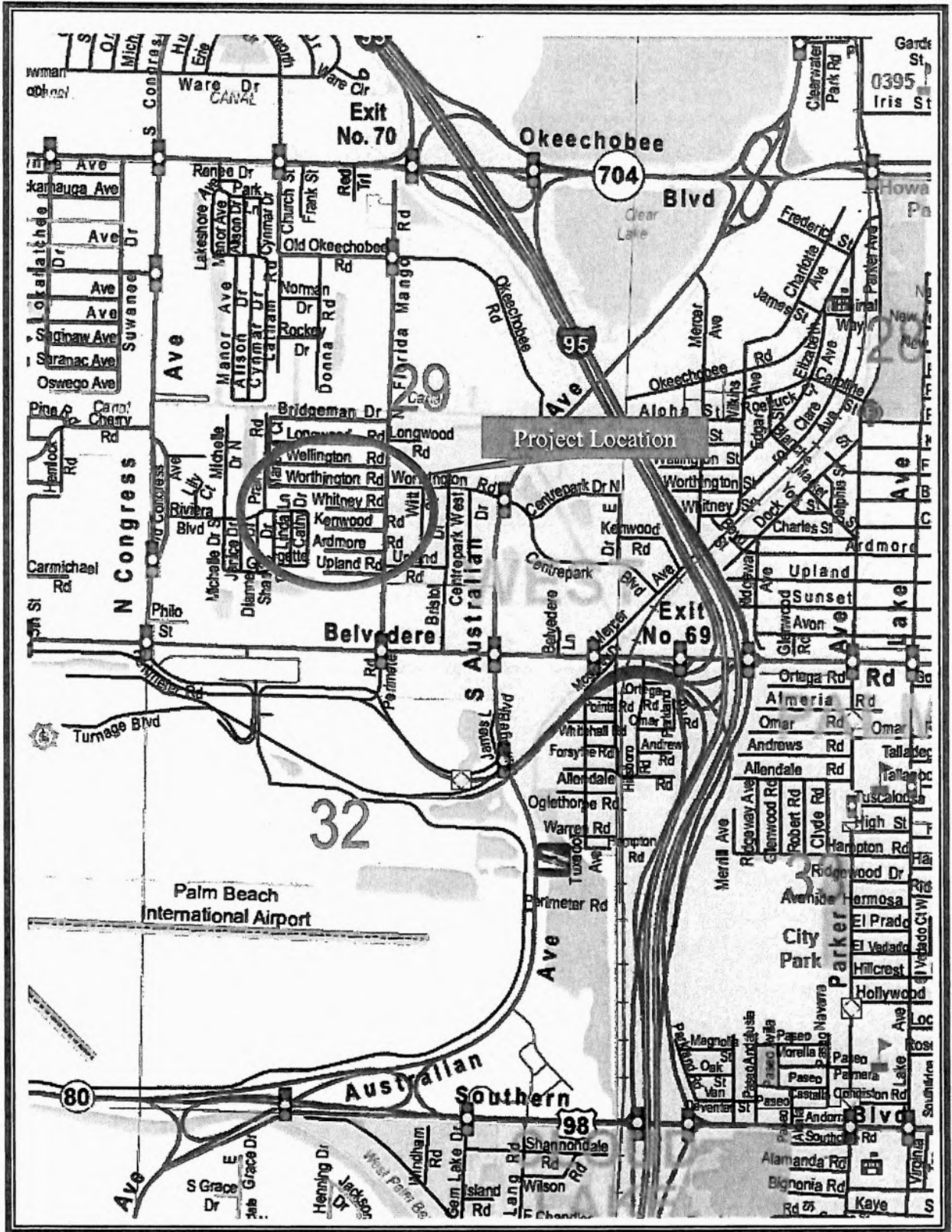

 Assistant County Attorney
 for LIZ Norman

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
BELVEDERE HEIGHTS PHASE 1
PALM BEACH COUNTY PROJECT #2018027



LOCATION MAP



**PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
ENGINEERING & PUBLIC WORKS DEPARTMENT
P. O. BOX 21229, WEST PALM BEACH, FL 33416-1229**

REQUEST:

- WORK ORDER NO.
- NEW AUTHORIZATION
- CHANGE ORDER NO. 5
- SUPPLEMENTAL NO.
- OTHER: _____

REQUESTING DIVISION:

- ROAD & BRIDGE
- TRAFFIC
- ROADWAY PRODUCTION
- CONSTRUCTION COOR.
- STREETScape

INFORMATION:

DATE 10/25/22
 REQUESTOR Zachary King
 COMMISSION DISTRICT NO: 2
 RESOLUTION NO: R2021-1411
 PBC PO NUMBER: _____

PROJECT LOCATION/LIMITS: Belvedere Heights Phase 1, Sidewalks and Pedestrian Lights Federalized

PROJECT NUMBER: 2018027 FM#441530-1-58-01
CONTRACT NO: N/A

BUDGET LINE ITEM: 3900-361-1899-001-8101
CONTRACT DATE: 10/5/2021

CONTRACTOR/CONSULTANT/VENDOR: Rosso Site Development, Inc **VENDOR #** _____
CONTACT: Blair Simpson **CONTACT PHONE NUMBER:** 561-689-0889

Details: Change Order 5 is to provide a 46 day contract time extension for Holidays, Weather Days, and FPL delay

- Attachment "A" - Change Order Details
- Attachment "B" - Certificate of Insurance
- Attachment "C" - Change Order History

The total amount of this request, per the attached documentation, is not to exceed \$ 0.00

The Contractor's proposed Small Business Enterprise (SBE) goal for this project was N/A %.
 The Affirmative Procurement Initiative (API) placed on this contract was N/A %.
 The estimated SBE participation/API for this request is N/A %.
 The cumulative SBE participation/API to date for this Contract including this request is N/A %.

The Minority/Women Owned Business Enterprise (M/WBE) API for this contract is N/A %. The estimated M/WBE participation for this request is N/A %. The cumulative M/WBE participation to date for this Contract including this request is N/A %.

Palm Beach County Engineering and Public Works Contact:

| | | |
|--------------------------|--|---------------------|
| <u>Albert W. Hoffman</u> | <u>Director, Construction Coordination</u> | <u>561-684-4180</u> |
| Name | Title | Telephone Number |

CONTRACTOR/CONSULTANT/VENDOR APPROVALS

Please indicate your receipt of this request by signing and returning this original document to our office.

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications.

Signature: [Signature] Date: 11/02/2022
 Print Name and Title: BLAIR R. SIMPSON

Signature: _____ Date: _____
 Print Name and Title: _____

PALM BEACH COUNTY APPROVALS

Division Approval: [Signature] Date: 11/4/22
 Deputy County Engineer: [Signature] Date: 11/04/2022

BOARD APPROVAL NO _____ Date: December 20, 2022

Budget Approval: [Signature] Date: 11/3/2022
 Contract Review Committee (when required) Date: [Signature] 11/16/22

APPROVED BY THE CONTRACT REVIEW COMMITTEE

CHANGE ORDER

- Owner Initiated _____
- Differing Site Conditions _____
- Zoning/Code/Ordinance Changes _____
- Errors/Omissions/In Design _____

- Quantity Overruns/Underruns
- Request By Another Agency/Outside Party:

- A. Reimbursable B. Non-Reimbursable
- Other: _____

PROJECT: Belvedere Heights Phase 1, Sidewalks and Pedestrian
Lights - Federalized
TO: Rosso Site Development, Inc

CHANGE ORDER NO: (5) Five
COUNTY PROJECT NO: 2018027
CONTRACT DATE: 10/05/2021
RESOLUTION NO: R2021-1411
DISTRICT NO: (2) Two

You are directed to make the following changes in this Contract:

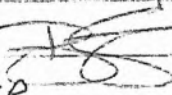
Per FDOT Specifications "8-6.4 Suspension of Contractor's Operations Due to Holidays"
Independence Day (1); Labor Day (4) Total 5 Days

Per FDOT Specifications "8-7.3.2 "Contract Time Extensions"
Weather Days May (1); June (5); July (4); August (7); September (11) Total 28 Days
FPL Delay (13) Total 13 Days

Total Contract Time Extensions 46 Days.

| | |
|---|-----------------|
| The original Contract Sum was | \$ 1,359,441.22 |
| Net change by previous Change Orders | \$ 8,730.59 |
| The Contract Sum prior to this Change Order was | \$ 1,368,171.81 |
| The Contract Sum will be <u>unchanged</u> by this Change Order | \$ 0.00 |
| The new Contract Sum including this Change Order will be | \$ 1,368,171.81 |
| The Contract Time will be <u>increased</u> by | (46) Days |
| The Date of Completion including this Change Order therefore is | October 8, 2022 |

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Rosso Site Development
CONTRACTOR
1302 S J ST
Address
LAKE WORTH, FL 33460
NAME: Blair Simpson
SIGNATURE: 
TITLE: VP
DATE: 11/02/2022

MEHTA

OVER 40 YEARS

May 31, 2022

Blair Simpson
Project Manager
Rosso Site Development, Inc.
1302 S J Street
Lake Worth, FL 33460

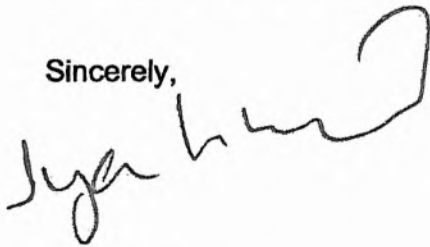
Financial Project ID: 441530-1-58-01
Contract No.: 2018027
County: Palm Beach
Description: Belvedere Heights Phase I Sidewalks and Pedestrian
Lights- Federalized

Re: Adjustment to Contract Time for the Effects of Inclement Weather

The daily reports documenting the effects of inclement weather have been evaluated for the period beginning May 1, 2022, through May 31, 2022. It has been determined (1) calendar day(s) (05/20/2022) meet the criteria established by the contract for granting additional contract time due to the effects of inclement weather. These days are

Your company has ten (10) days from receipt of this notice to appeal the number of days granted herein. Any such appeal must be accompanied by all available specific facts that support your position. Failure to make an appeal or to provide the specific facts supporting your positions within ten (10) days from receipt of this notice shall constitute a waiver of any rights to appeal the Department's decision at a later date.

Sincerely,



Jigar Shah.
Project Administrator

One Purlieu Place • Suite 130 • Winter Park • Florida • 32792 • Ph: 407.201.7165 • Fx:
407.201.7706
www.mehtaeng.com

ATTACHMENT A (Page 2 of 6)

MEHTA

OVER 40 YEARS

June 30, 2022

Blair Simpson
Project Manager
Rosso Site Development, Inc.
1302 S J Street
Lake Worth, FL 33460

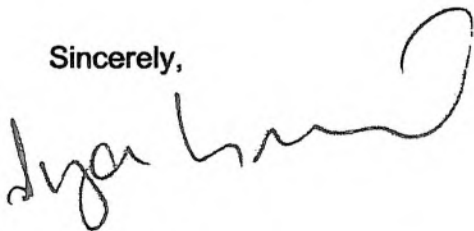
Financial Project ID: 441530-1-58-01
Contract No.: 2018027
County: Palm Beach
Description: Belvedere Heights Phase I Sidewalks and Pedestrian
Lights- Federalized

Re: Adjustment to Contract Time for the Effects of Inclement Weather

The daily reports documenting the effects of inclement weather have been evaluated for the period beginning June 1, 2022, through June 30, 2022. It has been determined (5) calendar day(s) (06/02, 06/03, 06/09, 06/14 & 06/16) meet the criteria established by the contract for granting additional contract time due to the effects of inclement weather. These days are

Your company has ten (10) days from receipt of this notice to appeal the number of days granted herein. Any such appeal must be accompanied by all available specific facts that support your position. Failure to make an appeal or to provide the specific facts supporting your positions within ten (10) days from receipt of this notice shall constitute a waiver of any rights to appeal the Department's decision at a later date.

Sincerely,



Jigar Shah.
Project Administrator

One Purlieu Place • Suite 130 • Winter Park • Florida • 32792 • Ph: 407.201.7165 • Fx:
407.201.7706
www.mehtaeng.com

ATTACHMENT "A" (Page 3 of 6)

MEHTA

OVER 40 YEARS

July 31, 2022

Blair Simpson
Project Manager
Rosso Site Development, Inc.
1302 S J Street
Lake Worth, FL 33460

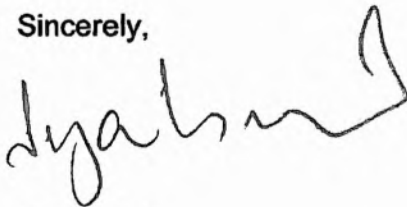
Financial Project ID: 441530-1-58-01
Contract No.: 2018027
County: Palm Beach
Description: Belvedere Heights Phase I Sidewalks and Pedestrian
Lights- Federalized

Re: Adjustment to Contract Time for the Effects of Inclement Weather

The daily reports documenting the effects of inclement weather have been evaluated for the period beginning July 1, 2022, through July 31, 2022. It has been determined (4 calendar day(s) (07/07, 07/12, 07/18, 07/27) meet the criteria established by the contract for granting additional contract time due to the effects of inclement weather. These days are

Your company has ten (10) days from receipt of this notice to appeal the number of days granted herein. Any such appeal must be accompanied by all available specific facts that support your position. Failure to make an appeal or to provide the specific facts supporting your positions within ten (10) days from receipt of this notice shall constitute a waiver of any rights to appeal the Department's decision at a later date.

Sincerely,



Jigar Shah.
Project Administrator

One Purlieu Place • Suite 130 • Winter Park • Florida • 32792 • Ph: 407.201.7165 • Fx:
407.201.7706
www.mehtaeng.com

ATTACHMENT A (Page 4 of 6)

August 31, 2022

Blair Simpson
Project Manager
Rosso Site Development, Inc.
1302 S J Street
Lake Worth, FL 33460

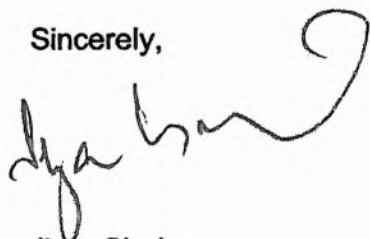
Financial Project ID: 441530-1-58-01
Contract No.: 2018027
County: Palm Beach
Description: Belvedere Heights Phase I Sidewalks and Pedestrian
Lights- Federalized

Re: Adjustment to Contract Time for the Effects of Inclement Weather

The daily reports documenting the effects of inclement weather have been evaluated for the period beginning August 1, 2022, through August 31, 2022. It has been determined (7 calendar day(s) (08/03, 08/15, 08/16, 08/17, 08/27, 08/29, 08/30) meet the criteria established by the contract for granting additional contract time due to the effects of inclement weather. These days are

Your company has ten (10) days from receipt of this notice to appeal the number of days granted herein. Any such appeal must be accompanied by all available specific facts that support your position. Failure to make an appeal or to provide the specific facts supporting your positions within ten (10) days from receipt of this notice shall constitute a waiver of any rights to appeal the Department's decision at a later date.

Sincerely,



Jigar Shah.
Project Administrator

One Purlieu Place • Suite 130 • Winter Park • Florida • 32792 • Ph: 407.201.7165 • Fx:
407.201.7706
www.mehtaeng.com

MEHTA

OVER 40 YEARS

September 30, 2022

Blair Simpson
 Project Manager
 Rosso Site Development, Inc.
 1302 S J Street
 Lake Worth, FL 33460

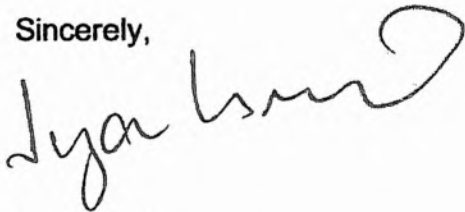
Financial Project ID: 441530-1-58-01
 Contract No.: 2018027
 County: Palm Beach
 Description: Belvedere Heights Phase I Sidewalks and Pedestrian
 Lights- Federalized

Re: Adjustment to Contract Time for the Effects of Inclement Weather

The daily reports documenting the effects of inclement weather have been evaluated for the period beginning September 1, 2022, through September 30, 2022. It has been determined (11 calendar day(s) (09/02, 09/09, 09/10, 09/11, 09/15, 09/16, 09/18, 09/19, 09/22, 09/25, 09/29) meet the criteria established by the contract for granting additional contract time due to the effects of inclement weather. These days are

Your company has ten (10) days from receipt of this notice to appeal the number of days granted herein. Any such appeal must be accompanied by all available specific facts that support your position. Failure to make an appeal or to provide the specific facts supporting your positions within ten (10) days from receipt of this notice shall constitute a waiver of any rights to appeal the Department's decision at a later date.

Sincerely,



Jigar Shah.
 Project Administrator

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 407.201.7706
www.mehtaeng.com



CERTIFICATE OF LIABILITY INSURANCE

EXHIBIT B (Page 1 of 1)

DATE (MM/DD/YYYY)
01/19/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | | |
|---|--|--|--|
| PRODUCER Brown & Brown of Florida, Inc. 1201 W Cypress Creek Rd Suite 130 Fort Lauderdale FL 33309 | | CONTACT NAME: Holley Gardiner PHONE (A/C, No, Ext): (954) 776-2222 FAX (A/C, No): (954) 776-4446 E-MAIL ADDRESS: hgardiner@bbftlaud.com | |
| | | INSURER(S) AFFORDING COVERAGE | |
| | | INSURER A: The Travelers Indemnity Company | |
| | | INSURER B: The Travelers Indemnity Company of Connecticut | |
| | | INSURER C: Bridgefield Casualty Insurance Company | |
| | | INSURER D: Travelers Property Casualty Company of America | |
| | | INSURER E: | |
| | | INSURER F: | |

COVERAGES CERTIFICATE NUMBER: CL2211896327 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|--|-----------|----------|------------------------|-------------------------|-------------------------|--|
| A | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER: | | Y | DTC07P804611IND20 | 11/30/2021 | 11/30/2022 | EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 |
| B | AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY | | | 810-7P837513 | 11/30/2021 | 11/30/2022 | COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ Medical payments \$ 2,000 |
| | <input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB DED RETENTION \$ | | | | | | <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE EACH OCCURRENCE \$ AGGREGATE \$ |
| C | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below | | Y/N N | 19647827 | 01/15/2022 | 01/15/2023 | <input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000 |
| A | Equipment Floater | | | QT-660-6S731291-TIL-21 | 11/30/2021 | 11/30/2022 | Scheduled Equipment \$1,335,334 Leased, Borrowed, Rented \$350,000 Deductible \$2,500 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Project Name: Belvedere Heights Phase I, Sidewalks & Pedestrian Lights
PBC Project #: 2018027
RSD Project #: 01-21019
Palm Beach County Board of County Commissioners, a Political subdivision of the State of Florida, its officers, employees, and agents are additional insured with respect to General Liability if required by written contract.

| | |
|---|--|
| CERTIFICATE HOLDER Palm Beach County Engineering & Public Works 2300 N Jog Road Third Floor - West Wing West Palm Beach FL 33411 | CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE |
|---|--|

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ACORD 25 (2016/03)

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ATTACHMENT B (Page 1 of 1)

