

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	0				
Operating Costs	\$50,177				
External Revenues	(\$50,177)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2423 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY22	\$129,545.00
Grant Modification #1	\$ <u>50,176.28</u>
Total Program Budget	\$179,721.28

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASDell 11/28/22
OFMB JA 11/28

Ar. G. Jacobae 11/29/22
Contract Administration

B. Legal Sufficiency:

[Signature] 11/30/22
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

23-0221

BBEX: 112322 * 410
BBEX: 112322 * 098

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach County Narcotics Task Force FY22								
160-2423-3129	Federal Grant - Other Public Safety	0	0	50,177	0	50,177		
TOTAL REVENUES		10,137,585	\$10,968,534	\$50,177	\$0	11,018,711		
Expenditures								
Palm Beach County Narcotics Task Force FY22								
160-2423-9498	Transfer to Sheriff's Fund 1902	0	0	50,177	0	50,177		
TOTAL EXPENDITURES		10,137,585	\$10,968,534	\$50,177	\$0	11,018,711		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

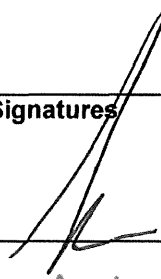
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of December 20, 2022



11/17/2022

AS Delle

11/28/22

Deputy Clerk to the
Board of County Commissioners



October 11, 2022

Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G22MI0011A has been increased and now totals \$179,721.28.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

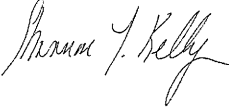
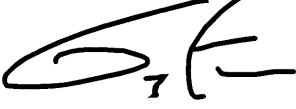
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G22MI0011A	
		5. Grant Period: From 01/01/2022 to 12/31/2023	
1A. Subrecipient IRS/Vendor No.	6. Date: 10/11/2022	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 1		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$129,545.00	
3. Project Title Palm Beach Narcotics Task Force		10. Amount of This Award:	\$50,176.28
		11. Total Award:	\$179,721.28
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 117-103 H.R. 2471-206			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  11/2/22	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: UZA2MELMDZZ1 DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB2223XX OND6113 OND2000000000 OC 410001 JID: 80877	

Initiative Cash by HIDTA

FY 2022

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	129,545.00	Investigation	G22MI0011A
		Violent Crimes and Drug Trafficking Organization	50,176.28	Investigation	G22MI0011A
	Agency Total : Palm Beach County Sheriff's Office		179,721.28		
Total			179,721.28		

Budget Detail

2022 - South Florida

Initiative - Violent Crimes and Drug Trafficking Organization

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G22MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$50,176.28
Overtime	Quantity	Amount
Overtime		\$50,176.28
Total Overtime		\$50,176.28
Total Budget		\$50,176.28

Agenda Item No.

3CC-2

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

GWIDK 6-0
MS abs

R-2022-0013

Meeting Date: June 14, 2022

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) **Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$129,545 for the Palm Beach Narcotics Task Force, for the period of January 1, 2022 through December 31, 2023; B) **Approve** a budget amendment of \$129,545 in the Sheriff's Grant Fund.

Summary: On May 2, 2022, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$129,545 for the period of January 1, 2022 through December 31, 2023. The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G22MI0011A. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Grant Award Letter

RECOMMENDED BY:

Chief FLO Morris
DEPARTMENT DIRECTOR

5/10/22
DATE

APPROVED BY:

[Signature]
COUNTY ADMINISTRATOR

5/26/22
DATE

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B. Recommended Sources of Funds / Summary of Fiscal Impact:

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Palm Beach Narcotics Task Force FY2022	<u>\$129,545</u>
Total Program Budget	<u>\$129,545</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Liz Mante 5/17/22
5/17/22 OFMB GA 5/17/22 LM
 5/17

Dr. J. Dawling 5/24/22
 Contract Administration

B. Legal Sufficiency:

[Signature] 5/24/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

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