

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 20, 2022

Consent

Regular

Ordinance

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: an increase in the maximum dollar value of the annual minor construction contract by \$10,000,000 for general minor construction services on an as-needed basis through February 10, 2025.

Summary: On February 11, 2020, the Board of County Commissioners (Board) approved the annual minor construction contract (R2020-0142 through R2020-0151) for construction services associated with repairs, improvements and renovations to County properties. To date, the County has awarded \$15,501,394.08 in work orders. Staff is requesting the cumulative limit be increased by \$10,000,000 for a total cumulative value of \$25,000,000 in order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on February 10, 2025. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently thirty-two (32) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least 10 days before the bid due date. This minor construction annual contract was presented to the Goal Setting Committee on August 21, 2019. The Committee applied the following three Affirmative Procurement Initiatives (API): 1) sheltered market for projects less than \$100,000; or 2) 10% Small Business Enterprises (SBE) Price Preference for single-trade projects \$100,000 or greater; or 3) a minimum mandatory 25% SBE subcontracting goal for multi-trade projects. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be identified on each work order, and will be tracked cumulatively for all work orders issued. Current cumulative S/M/WBE participation for all work orders to-date under the minor annual contract is 64.39%. **(Capital Improvements) Countywide (MWJ)**

Background and Justification: The pre-qualification for this contract was advertised on September 29, 2019. In order to accommodate current and anticipated new projects before the term of this contract which expires on February 10, 2025, staff is requesting to increase the maximum dollar value of the annual contracts by \$10,000,000 for a total cumulative value of \$25,000,000.

Attachment:
Annual Contract – Minor Construction # 19602: Control Sheet

Recommended By:  Department Director 11/27/22 Date

Approved By:  County Administrator 12/7/22 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* _____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget:	Yes	_____x_____	No	_____
Does this items include use of federal funds?	Yes	_____	No	____x____

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____ Program _____

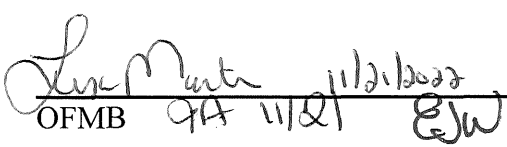
B. Recommended Sources of Funds/Summary of Fiscal Impact:


* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners (Board) approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board.

C. Departmental Fiscal Review: 

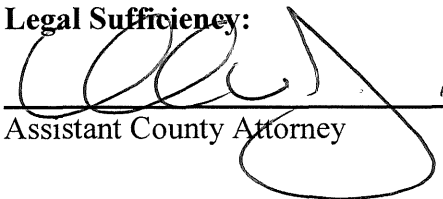
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 11/21/2022
OFMB 9A 11/21 ESW
11-21-22

 11/29/22
Contract Development and Control

B. Legal Sufficiency:

 11/29/22
Assistant County Attorney

C. Other Department Review:

Department Director

Annual Contract - Minor Construction #19602: Control Sheet

		MINOR CONSTRUCTION ANNUAL	FIRM	TOTAL WORK ORDERS	TOTAL SBE \$	CONTRACT CUMULATIVE SBE %
	1	All Site Construction, Inc. - R2020-0142	All-Site	\$1,555,838.53	\$ 1,345,000.41	86.45%
	2	Andrea Construction, Inc. - R2020-0143	Andrea	\$6,743,267.92	\$ 3,959,607.10	58.72%
	3	Anzco Inc. - R2020-0144	ANZCO	\$747,098.52	\$ 633,398.52	84.78%
	4	Boromei Construction Inc.	Boromei	\$0.00	\$ -	
	5	Brothers Construction, Inc. - R2020-0562	Brothers	\$0.00	\$ -	
	6	Clean Air Restoration, Inc. d/b/a Chandler Construction Co. - R2020-0145	Clean Air	\$167,603.00	\$ -	0.00%
	7	Close Constructions, LLC - R2021-1718	Close	\$0.00	\$ -	
	8	Cooper Construction Management and Consulting, Inc. - R2021-1719	Cooper	\$0.00	\$ -	
	9	D.W. Recreation Services, Inc. - R2021-1490	D.W.	\$1,067,000.00	\$ 1,018,985.00	95.50%
	10	DCOTA Contracting, Inc. - R2020-0146	DCOTA	\$0.00	\$ -	
	11	Docks & More Construction Co. - R2020-1686	Docks	\$0.00	\$ -	
	12	E&F Florida Enterprises Inc. dba Creative Contracting Group - R2020-1687	E&F	\$0.00	\$ -	
	13	Engineered Comfort Solutions, Inc. - R2021-1236	Engineered	\$0.00	\$ -	
	14	Florida Mechanical LLC - R2021-1720	Florida	\$0.00	\$ -	
	15	Garabar, Inc.	Garabar	\$0.00	\$ -	
	16	Glades Roofing, LLC - R2022-0186	Glades	\$0.00	\$ -	
	17	Greenview Construction LLC - R2020-0565	Greenview	\$0.00	\$ -	
	18	Hatcher Construction & Development, Inc. - R2020-0147	Hatcher	\$34,400.00	\$ 34,400.00	100.00%
	19	Hufcor, Inc. - R2020-0148	Hufcor	\$0.00	\$ -	
	20	I. Q. Constructions, Inc. - R2021-1062	I. Q.	\$0.00	\$ -	
	21	J.I.J. Construction Corp. - R2021-0894	J.I.J.	\$0.00	\$ -	
	22	Kelly Brothers, Inc. R2020-1344	Kelly	\$0.00	\$ -	
	23	Lambert Bros., Inc. - R 2020-0563	Lambert	\$0.00	\$ -	
	24	One Call Florida, Inc. - R2020-0151	One Call	\$77,600.00	\$ 77,600.00	100.00%
	25	Onel Construction LLC - R2021-0796	Onel	\$0.00	\$ -	
	26	Parsa Corporation - R2020-1029	Parsa	\$0.00	\$ -	
	27	Poseiden Dredge & Marine, Inc. R2020-0564	Poseiden	\$0.00	\$ -	
	28	Randolph Construction Group, Inc. - R2020-0566	Randolph	\$1,389,836.35	\$ 996,925.53	71.73%
	29	J. Rawn Enterprises, Inc. - R2020-0149	Rawn	\$45,300.00	\$ 45,300.00	100.00%
	30	Ralph Della-Pietra, Inc. - R2020-1575	RDP	\$1,636,023.00	\$ 250,946.01	15.34%
	31	Regal Contractors, Inc. - R2021-1491	Regal	\$0.00	\$ -	
	32	Republic Construction Corp. - R2020-1345	Republic	\$0.00	\$ -	
	33	Joe Schmidt Construction, Inc. - R2020-0150	Schmidt	\$2,037,426.76	\$ 1,619,189.39	79.47%
	34	Solarguard Roofing, Inc.	Solarguard	\$0.00	\$ -	
	35	Walker Design & Construction Co	Walker	\$0.00	\$ -	
	36	Waypoint Contracting Inc	Waypoint	\$0.00	\$ -	
	37	West Construction, Inc. - R2021-1721	West	\$0.00	\$ -	
			Total	\$15,501,394.08	\$9,981,351.96	64.39%