



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Grant Expenditures					
Operating Costs	\$14,608				
External Revenues	(\$14,608)				
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				

Is Item Included In Current Budget? Yes  X  No       
 Does this item include the use of Federal funds? Yes  X  No    

Budget Account No.:

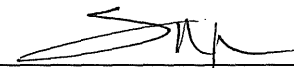
Fund 1101 Dept 143 Unit 1431 Object 8201/8101 Program Code/Period BG58/6Y22

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

	Agency	Revenues	Expenses
A	Redlands Christian Migrant Association, Inc.	\$14,608	\$14,608
	<b>Total:</b>	\$14,608	\$14,608

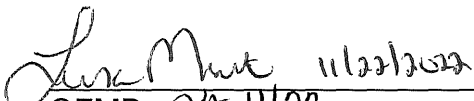
Funding will be provided by the Community Development Block Grant Program.

**C. Departmental Fiscal Review:**

  
 \_\_\_\_\_  
 Shairrette Major, Division Director II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 OFMB GA 11/22  
 UM  
 11/22

  
 \_\_\_\_\_  
 Contract Development and Control

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)