Agenda Item #: 3I-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	December 20, 2022	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Housing and Econom	c Development	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: an Agreement with Redlands Christian Migrant Association, Inc. (RCMA) for \$14,608 under the Fiscal Year 2022-2023 Community Development Block Grant (CDBG) Program.

Summary: The attached Agreement has been executed on behalf of the Board of County Commissioners (BCC) by the Director of the Department of Housing and Economic Development in accordance with Agenda Item 6D-2 as approved by the BCC on July 12, 2022.

The Agreement with Redlands Christian Migrant Association, Inc provides \$14,608 in Fiscal Year 2022-2023 CDBG funds to deliver child development services to children of migrant farm worker families. RCMA received \$15,239 in CDBG funds during Fiscal Year 2021-2022 and successfully met its deliverables, per the enclosed table.

	Agency	FY 2021- 2022 Goal	FY 2021- 2022 Actual*	FY 2022- 2023 Goal
Α	Redlands Christian Migrant Association, Inc	60	67	60

*FY 2021-2022 actual is through 8-30-22 (first 11 months of contract term).

In accordance with County PPM CW-O-051, all delegated contracts, agreements and grants must be submitted by the initiating Department as a receive and file agenda item. <u>These</u> <u>are Federal CDBG funds which require no local match.</u> <u>Countywide</u> (HJF)

Background and Justification: The Department of Housing and Economic Development receives CDBG funding from the U.S. Department of Housing and Urban Development (HUD). HUD's regulations limit the amount of funds that may be allocated to public service activities to no more than 15% of the total CDBG allocation. For Fiscal Year 2022-2023, the amount allocated for public services was \$973,860 or 15% of the total CDBG allocation. Of this amount, the BCC directed that 75%, or \$730,395, of the eligible public service allocation, be used to fund the Senator Philip D. Lewis Center (\$630,395) and the County's Family Emergency Shelter (\$100,000), and that the remaining 25%, or \$243,465 be awarded to non-profit agencies to carry out public service activities. At the April 26, 2022, Workshop, the BCC directed that sub-recipients who were awarded CDBG funding in Fiscal Year 2021-2022 to undertake public service activities and that the allocation to each sub-recipient be the same percentage of funds awarded in Fiscal Year 2021-2022. A summary of the agency's CDBG funding with a description of the activities to be funded is attached.

Attachment(s):

- 1 Summary of Agreement/Scope of Services
- 2 Agreement with Redlands Christian Migrant Association, Inc

Recommended By:	Department Director	11/18/2022 Date
Approved By:	Assistant County Administrator	12/1/2027 Date

II. FISCAL IMPACT ANALYSIS

Α. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Grant Expenditures					
Operating Costs	\$14,608				
External Revenues	(\$14,608)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE	-0-				
POSITIONS (Cumulative)			1		

Is Item Included In Current Budget? Yes X No _____ Does this item include the use of Federal funds? Yes X No _____

Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8201/8101 Program Code/Period BG58/6Y22

Β. **Recommended Sources of Funds/Summary of Fiscal Impact:**

	Agency		Revenues	Expenses
A	Redlands Christian Migrant Association, Inc.		\$14,608	\$14,608
		Total:	\$14,608	\$14,608

Funding will be provided by the Community Development Block Grant Program.

C. **Departmental Fiscal Review:**

Shairette Major, Division Director II

III. REVIEW COMMENTS

OFMB Fiscal and/or Contract Development and Control Comments: Α.

OFMB CHA

11/23122 Contract Development and Control

Β. **Legal Sufficiency:**

ounty Attornev Assistant C

C. **Other Department Review:**

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)