

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Grant Expenditures					
Operating Costs	\$71,833				
External Revenues					
Program Income (County)	(\$71,833)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of Federal funds? Yes No X

Budget Account No.:

Fund <u>3534</u> Dept. <u>143</u> Unit <u>1500</u> Object <u>8201</u>	\$ 51,252
Fund <u>3622</u> Dept. <u>143</u> Unit <u>1500</u> Object <u>8201</u>	\$ 16,704
Fund <u>3815</u> Dept. <u>143</u> Unit <u>1500</u> Object <u>8201</u>	\$ 3,877
	\$71,833

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate \$71,833 to Davis Commons, LLC for construction of the Davis Commons project under the Impact Fee Affordable Housing Assistance Program.

C. Departmental Fiscal Review: 
 Shairette Major, Division Director II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 OFMB 11/22/2022 JA 11/22	 LM 11/22	 Contract Development and Control 12/6/22
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B. Legal Sufficiency:

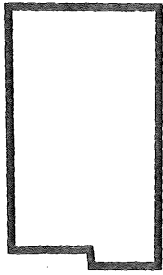

Assistant County Attorney 12/6/22

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

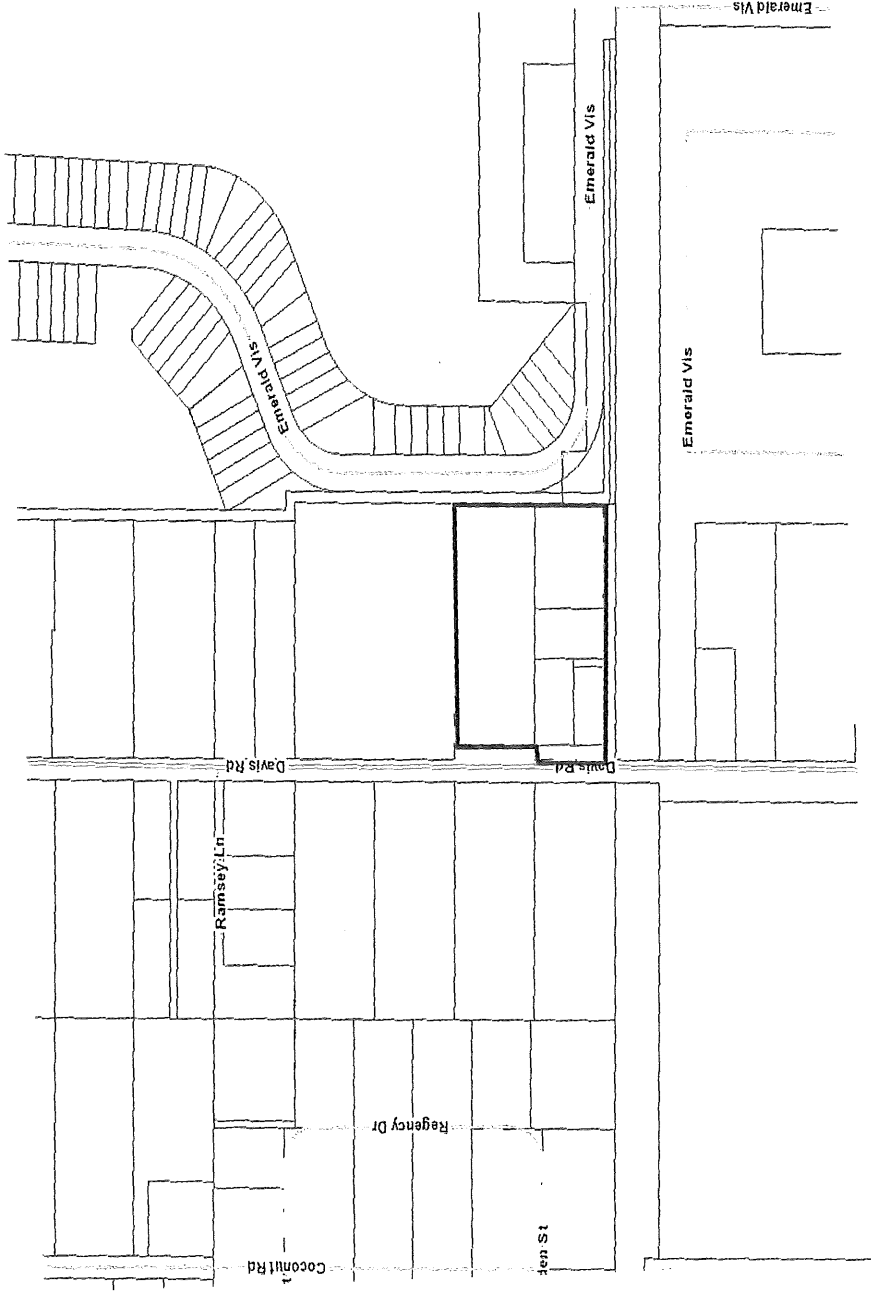
LOCATION MAP



Davis Commons



North



23-0213

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1
BGEX-143-1116220000000000361

FUND 3534 - Impact Fee Assistance Program - Roads Zone 4

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/16/22	REMAINING BALANCE
EXPENDITURES								
143-1500-8201	Contributions - Non Governmental Agency	0	0	51,252	0	51,252	0	51,252
821-9708-9902	Operating Reserves	198,177	198,177	0	51,252	146,925	0	146,925
TOTAL EXPENDITURES				51,252	51,252			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures
Jonathan Brown
[Signature]

Date
11/18/2022
11/22/2022

By Board of County Commissioners
At Meeting of :
December 20, 2022
Deputy Clerk to the
Board of County Commissioners

23-0214

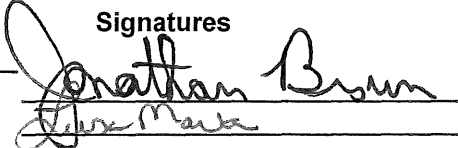
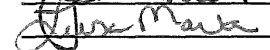
**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 3622 - Impact Fee Assistance Program - Parks Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/16/22	REMAINING BALANCE
EXPENDITURES								
143-1500-8201	Contributions - Non Governmental Agency	0	0	16,704	0	16,704	0	16,704
821-9708-9902	Operating Reserves	32,702	32,702	0	16,704	15,998	0	15,998
TOTAL EXPENDITURES				16,704	16,704			

Department of Housing and Economic Development
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures	Date
	11/18/2022
	11/22/2022

By Board of County Commissioners
 At Meeting of :
 December 20, 2022
 Deputy Clerk to the
 Board of County Commissioners

23-0215

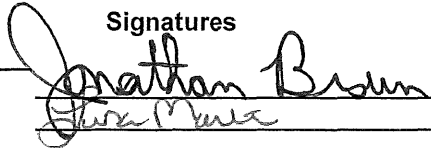
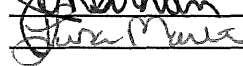
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 3815 - Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/16/22	REMAINING BALANCE
EXPENDITURES								
143-1500-8201	Contributions - Non Governmental Agency	0	0	3,877	0	3,877	0	3,877
821-9708-9902	Operating Reserves	47,906	47,906	0	3,877	44,029	0	44,029
TOTAL EXPENDITURES				3,877	3,877			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
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