

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4011 Dept 721 Unit Various Object Various

Is Item Included in Current Budget? Yes X(*) No

Does this item include the use of federal funds? Yes No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

(*) There is no fiscal impact at the time the contract is awarded. Amounts are not Encumbered until Consultant Services Authorizations are issued.

C. Department Fiscal Review: Joany Burton GR

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Approved 11/22/22 Lucy M... 11/22/22 OFMB 94 11/22 Dr. J. ... 11/30/22 Contract Development and Control

B. Legal Sufficiency:

[Signature] 11/30/22
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.