

23-0196

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

BGEX 112122*386

FUND 3900 - Capital Outlay

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/21/2022	REMAINING BALANCE
<u>EXPENDITURES</u>								
101-AG17-6506	Iotb - Infrastructure	444,000	444,000	0	145,000	299,000	0	299,000
101-AG20-6506	Iotb - Infrastructure	85,493	84,892	145,000	0	229,892	7,346	222,546
Total Receipts and Balances		39,999,648	39,269,057	145,000	145,000	39,269,057	4,411,684	34,857,373

Signatures & Dates

By Board of County Commissioners

Office of Financial Management & Budget

Ronald H. Lee

12/05/2022

At Meeting of

INITIATING DEPARTMENT/DIVISION

December 20th, 2022

Administration/Budget Department Approval

Luce Mart

12/6/2022

Deputy Clerk to the

OFMB Department - Posted

Board of County Commissioners