

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 10, 2023 (X) Consent () Regular () Workshop () Public Hearing

Submitted by: Clerk of the Circuit Court & Comptroller, Palm Beach County

Submitted for: Finance/Board Services

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to receive and file: change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during November of 2022.

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Contract Activity Report summaries, as provided by the Office of Financial Management & Budget.

Recommended by: Liana Figueroa, Manager - Finance Services 12/8/22 Date

Approved by: N/A Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____	No_____
Does this item include the use of Federal Funds?				Yes_____	No_____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of
Financial Management & Budget
Contract Development & Control

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**Palm Beach County
Board of County
Commissioners**

Gregg K. Weiss, Mayor
Maria Sachs, Vice Mayor


Maria G. Marino
Dave Kerner
Marci Woodward
Sara Baxter
Mack Bernard

County Administrator
Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"

Official Electronic Letterhead

TO: Honorable Gregg K. Weiss, Mayor, and
Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: December 7, 2022

RE: Contract Activity Report for **NOVEMBER 2022**

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of **November, 2022**.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - NOVEMBER 2022

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 2022-009616 Facilities Development and Operations District 7	2GHO, Inc. R2022-0842	CSA 1	\$ 40,479.47
2 2021-041364 Facilities Development and Operations District 7	The Airtex Corporation R2020-0236	WO 22-007.S1	\$ 1,241.00
3 2022-009137 Facilities Development and Operations District 3	Alan Gerwig & Associates, Inc. R2020-0547	CSA 15	\$ 8,226.00
4 17378-R2 Facilities Development and Operations District 7	Andrea Construction, Inc. R2020-0143	20-016.S2	\$ 193,025.00
5 2021-021434-R1 Facilities Development and Operations District Countywide	Andrea Construction, Inc. R2020-0143	WO 21-043.S1	\$ 294 Day Extension
6 2021-043140 Facilities Development and Operations District 5	Andrea Construction, Inc. R2020-0143	WO 23-001	\$ 22,440.00
7 1523-10 Environmental Resources Management District 4	Aptim Environmental & Infrastructure, LLC R2016-1523	CSA 1523-10.S2	\$ (121.28)
8 2021-043237 Facilities Development and Operations District Not Provided	Atlas Apex Roofing, LLC R2020-1694	WO 22-007	\$ 230,000.00
9 Task III-22-DOA-AV-004 Airports District Countywide	Avcon, Inc. R2022-1029	CSA III-22-DOA-AV-004	\$ 43,326.28
10 Task III-22-PBI-AV-003 Airports District Countywide	Avcon, Inc. R2022-1029	CSA III-22-PBI-AV-003	\$ 79,723.59
11 2017371 Engineering and Public Work District 6	Civil Design, Inc. R2016-0308	CSA 2017371.S2	\$ 24,567.50
12 2020610 Engineering and Public Work Districts 4, 5	Civil Design, Inc. R2019-0715	CSA 2020610.S1	\$ 6,285.00
13 2022-045033 Facilities Development and Operations District 3	Colome' & Associates, Inc. R2019-1899	CSA 21	\$ 46,965.71
14 2022-045438 Facilities Development and Operations District Countywide	Colome' & Associates, Inc. R2022-0485	CSA 1A	\$ 57,697.65
15 2022-008566 Facilities Development and Operations District 2	Colleur & Hearing Landscape Architecture, LLC R2022-0843	CSA 1	\$ 47,734.84
16 19592 Facilities Development and Operations District 6	Davco Electrical Contractors Corp. R2022-0006	Final Authorization Summary WO 22-001	\$ 12,185.94

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17 19593 Facilities Development and Operations District 5	Electrical Contracting Service, Inc. R2019-1313	Final Authorization Summary WO 22-003	\$ 29,875.00
18 WUD 21-050 Water Utilities Districts 1, 2, 3, 4, 5, 6, 7	Engenuity Group, Inc. R2020-1720	CSA 1.S1	\$ 26,472.00
19 2017516 Engineering and Public Work District 5	Florida Blacktop, Inc. R2021-1894	CO 1	\$ 15,762.95 7 Day Extension
20 2022-013611 Facilities Development and Operations District Not Provided	Florida International Consulting Engineers Design, Inc. R2020-1678	CSA 3	\$ 27,775.00
21 19463 Facilities Development and Operations District 6	Florida Mechanical LLC R2020-0021	WO 21-013.S1	\$ 11,741.40
22 2022-047408 Facilities Development and Operations District 3	Gartek Engineering Corporation R2020-1679	CSA 13	\$ 35,751.00
23 20170 Facilities Development and Operations District 7	Gentile Glas Holloway O'Mahoney & Associates, Inc. R2018-1171	CSA 6.S2	\$ 6,000.00
24 2021-013946 Facilities Development and Operations District 5	Grace Roofing & Sheet Metal Enterprise R2021-0330	WO 21-043.S1	\$ 3,041.94
25 17218 Facilities Development and Operations District 3	Harvard Jolly, Inc. R2018-1004	CSA 5	\$ 12,902.41
26 2018826-106 Engineering and Public Work District 5	HBC Engineering Company R2021-0017	CSA 3	\$ 39,105.00
27 Task No. 3-HDR-2022-PBIA Airports District Countywide	HDR Engineering, Inc. R2017-0409	CSA 3-HDR-2022-PBIA	\$ 70,076.94
28 2021-029356 Facilities Development and Operations District 6	Hedrick Brothers Construction Co., Inc. R2016-0430	CO 1 / CUD 1 (TO 7 / WO 3)	\$ 15,351.00
29 2021-029356 Facilities Development and Operations District 6	Hedrick Brothers Construction Co., Inc. R2016-0430	CO 1 / CUD 1 (TO 7 / WO 4)	\$ 17,265.00
30 WUD 21-019 Water Utilities District 3	Hinterland Group, Inc. R2021-0816	CO 2	\$ 10,102.63
31 2013527B Engineering and Public Work District 5	HSQ Group, LLC R2014-0894	CSA 2013527B.S7	\$ 37,047.51
32 2013528 Engineering and Public Work District 7	J.W. Cheatham, LLC R2020-1313	CO 3	\$ 64,448.56 7 Day Extension

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33 2013528 Engineering and Public Work District 7	J.W. Cheatham, LLC R2020-1313	CO 4	\$ 20,401.52
34 14218 Facilities Development and Operations District 3	James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company	CO 33	\$ 48,573.57 66 Day Extension
35 2020-018892-R1 Facilities Development and Operations District 5	Joe Schmidt Construction, Inc. R2020-0150	WO 22-020.S1	\$ 15,698.00
36 20138 Facilities Development and Operations District 7	Joe Schmidt Construction, Inc. R2020-0150	WO 22-030	\$ 167,600.00
37 2022-025472 Facilities Development and Operations District 5	Joe Schmidt Construction, Inc. R2020-0150	WO 23-003	\$ 39,250.00
38 2021-030995 Facilities Development and Operations District 3	Joe Schmidt Construction, Inc. R2021-0638	WO 22-003	\$ 81,500.00
39 19223 Facilities Development and Operations District 4	Johnson, Levinson, Ragan, Davila, Inc. R2015-0779	CSA 42.S4	\$ 1,950.00
40 14218 Facilities Development and Operations District 3	Leo A. Daly Company R2015-0851	CSA 11	\$ 18,290.00
41 14218 Facilities Development and Operations District 3	Leo A. Daly Company R2015-0851	CSA 12	\$ 14,920.00
42 PB18-3 Airports District Countywide	The Morganti Group, Inc. R2019-0042	TO MC-18	\$ 41,250.00
43 DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2019-1221	CO 2	\$ - 90 Day Extension
44 DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2019-1221	Final Authorization Summary WO SMC-05	\$ 155,015.56
45 DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2019-1221	Final Authorization Summary WO SMC-08	\$ 54,101.58
46 DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2022-0373	Final Authorization Summary WO SMC-12	\$ 288,616.05
47 16214 Facilities Development and Operations District 2	The Morganti Group, Inc. R2021-1072	CO 3	\$ 30,336.87 7 Day Extension
48 16214 Facilities Development and Operations District 2	The Morganti Group, Inc. R2021-1072	CO 4	\$ 20,718.50 22 Day Extension

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49 19431 Facilities Development and Operations District 5	Protect Video, Inc. R2019-1756	Final Authorization Summary WO 21-001	\$ 3,367.00
50 2022-037422 Facilities Development and Operations District 5	Protect Video, Inc. R2021-1068	WO 22-013	\$ 9,780.00
51 2021-011829 Facilities Development and Operations District 5	Protect Video, Inc. R2021-1068	WO 22-003.S1	\$ 4,866.00
52 2021-011829 Facilities Development and Operations District 5	Protect Video, Inc. R2021-1068	Final Authorization Summary WO 22-003	\$ 12,708.12
53 17523 Facilities Development and Operations District 3	Randolph Construction Group, Inc. R2020-0566	Final Authorization Summary WO 21-004	\$ 34,267.44
54 WUD 22-037 Water Utilities Districts 1, 2, 3, 4, 5, 6, 7	Rangeline Tapping Services, Inc. R2021-0062	WA 2	\$ 99,615.84
55 2015511 Engineering and Public Work District 2	Ranger Construction Industries, Inc. R2020-1314	CO 1	\$ 57,163.17 21 Day Extension
56 Task No. III-22-F45-R-002-002 Airports District Countywide	Ricondo & Associates, Inc. R2022-0888	CSA III-22-F45-R-002-002	\$ 99,635.60
57 Task No. III-22-PBI-R-001-003 Airports District Countywide	Ricondo & Associates, Inc. R2022-0888	CSA III-22-PBI-R-001-003	\$ 76,540.88
58 2020-047668 Facilities Development and Operations District 2	Robling Architecture and Construction R2016-0762	CO 2	\$ (7,663.90)
59 19403 Facilities Development and Operations District 1	Robling Architecture and Construction R2016-0762	CO 4	\$ (23,654.96)
60 18586 Facilities Development and Operations District 5	Robling Architecture and Construction R2020-1690	CO 4 / CUD 4	\$ - Increase Contingency (Internal Changes Only-No Net Effect) 15 Day Extension
61 18493 Facilities Development and Operations District 3	Robling Architecture and Construction R2020-1690	CO 4 / CUD 4	\$ - Reduce Contingency (Internal Changes Only-No Net Effect) 79 Day Extension
62 2018027 Engineering and Public Work District 2	Rosso Site Development, Inc. R2021-1411	CO 4	\$ 8,730.59 2 Day Extension
63 2018027 Engineering and Public Work District 2	Rosso Site Development, Inc. R2021-1411	CO 5	\$ - 46 Day Extension
64 2019024 Engineering and Public Work District 2	Rosso Site Development, Inc. R2021-1893	CO 3	\$ 7,191.57 1 Day Extension

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65 Task No. III-22-PBI-R-031 Airports District Countywide	RS&H, Inc. R2019-0612	CSA III-22-PBI-R-031	\$ 12,921.73
66 Task No. III-22-PBI-R-038 Airports District Countywide	RS&H, Inc. R2019-0612	CSA III-22-PBI-R-038	\$ 7,462.52
67 2023805 Engineering and Public Work District 2	Southwide Industries, Inc. R2020-0971	WO 2020054-147	\$ 59,000.00
68 2022225 Engineering and Public Work District 6	Southwide Industries, Inc. R2020-0971	WO 2022056-144	\$ 18,000.00
69 2022056-149 Engineering and Public Work District 6	Southwide Industries, Inc. R2020-0971	WO 2022056-149	\$ 68,571.22
70 2003503B Engineering and Public Work District 1, 6	Stantec Consulting Sevices, Inc. R2018-0630	CSA 2003503B.S5	\$ 72,615.25
71 2015508 Engineering and Public Work District 3	Stantec Consulting Sevices, Inc. R2018-0970	CSA 2015508.S3	\$ 36,818.67
72 2017106 Engineering and Public Work District 6	Terracon Consultants, Inc. R2020-1646	CSA/NTP 2017106	\$ 9,600.00
73 2021-009296 Facilities Development and Operations District 3	Triton Electric Co. R2021-0326	WO 22-008	\$ 119,200.00
74 2017518 Engineeirng and Public Works District 5	WGI, Inc. R2018-0628	CSA 2017518.S2	\$ 7,795.59
75 18360-R1 Facilities Development and Operations District 2	Wisch & Jackson of Florida, Inc. R2021-0327	WO 19-005.S1	\$ 1,000.00
76 2023006 Parks and Recreation District 5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO PR 2023006	\$ 151,764.00