

Agenda Item No. **300-4**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: January 10, 2023     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to: A) Receive and File: a grant extension approval notice from the Office of National Drug Control Policy to extend our FY21 High Intensity Drug Trafficking (HIDTA) grant award period from December 31, 2022 through September 30, 2023.


**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$132,496 on April 6, 2021 (R-2021-0456). This agenda item will extend the grant period from December 31, 2022 to September 30, 2023. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G21MI0011A. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

**Attachments:**

- 1. Extension Approval Notice
- 2. R-2021-0456

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RECOMMENDED BY:     12/15/2022  
DEPARTMENT DIRECTOR    DATE

APPROVED BY:     12/21/22  
COUNTY ADMINISTRATOR    DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund  1152  Agency  160  Org  2399  Object  3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

No Fiscal Impact. Time Extension Only.

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Lucia Mautz 12/19/2022  
OFMB JA 12/19 LM  
12/19

Ann G. Jaworski 12/20/22  
Contract Administration  
12/19/22 mk

**B. Legal Sufficiency:**

[Signature] 12/20/22  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

## 6c. Extension Approval History

South Florida  
FY 2020

HIDTA	Grant #	Balance	Ext #	Grant Start Date	Grant End Date	Currently Extended	Requested Extension	
South Florida	G20MI0011A	277,513.66	1	01/01/2020	12/31/2021	06/30/2023	12/31/2022	✓
South Florida		277,513.66	2				06/30/2023	✓

## 6c. Extension Approval History

South Florida  
FY 2021

HIDTA	Grant #	Balance	Ext #	Grant Start Date	Grant End Date	Currently Extended	Requested Extension	
South Florida	G21MI0011A	33,745.05	1	01/01/2021	12/31/2022	09/30/2023	09/30/2023	✓

Fiscal Review		
Fiscal Review		Justification
07/23/2021	Inewton	To provide time for all remaining funds to be expended
10/25/2022	Inewton	Due to the National/Global chip shortage a portion of the remaining funds are tied up with purchase orders. Vendors anticipate the pending items will arrive by June 30th 2023. This extension will allow the fiduciary enough time to receive/pay the remaining invoices.

Fiscal Review		
Fiscal Review		Justification
10/25/2022	Inewton	Due to the National/Global chip shortage a portion of the remaining funds are tied up with purchase orders. Vendors anticipate the pending items will arrive before September 30th 2023. This extension will allow the fiduciary enough time to receive/pay the remaining invoices.

Agenda Item No.

3CC-5  
RW/6W 7-D  
R-2021-0456

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: April 6, 2021       Consent       Regular  
  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) **Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$132,496 for the Palm Beach Narcotics Task Force, for the period of January 1, 2021 through December 31, 2022; B) **Approve** a budget amendment of \$132,496 in the Sheriff's Grant Fund.

**Summary:** On March 1, 2021, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$132,496 for the period of January 1, 2021 through December 31, 2022. The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G21MI0011A. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

**Attachments:**

- 1. Budget Amendment
- 2. Executed Grant Award

RECOMMENDED BY: \_\_\_\_\_ DATE: 3/9/2021  
DEPARTMENT DIRECTOR

APPROVED BY: \_\_\_\_\_ DATE: 3/15/21  
COUNTY ADMINISTRATOR

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	\$132,496				
External Revenues	(\$132,496)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2399 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2021	<u>\$132,496</u>
Total Program Budget	<u>\$132,496</u>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Sup Match 3/12/21*  
*3/10* OFMB *BR 3/11 UM 3/11*

*A. J. Jaworski 3/15/21*  
 Contract Administration  
*3-12-21 TW*

**B. Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**