AGENDA ITEM OVER 50 PAGES CAN BE VIEWED IN MINUTES

Agenda Item #: 3E-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

AGENDA ITEM SUMMARY						
Meeting Date: Ja	anuary 10, 2023	[X] []	Consent Ordinance	[] []	Regular Public Hearing	
Department						
Submitted By: Community Services						
Submitted For:	Ryan White Prog	<u>ram</u>				
		<u>l.</u>	EXECUTIVE	BRIEF		

Motion and Title: Staff recommends motion to approve: two (2) Subrecipient Agreements and one (1) Interlocal Agreement with the below listed agencies for a 30 month period starting. September 1, 2022 through February 28, 2025 in the amount totaling \$1,791,864 of which \$442,288 is budgeted in GY 2022 with an anticipated annual allocation of \$674,788 in each subsequent grant year, contingent upon a budgetary appropriation by the Board of County Commissioners (BCC) subject to funding approval by the U.S Department of Health and Human Services (HHS) and the Health Resources Services Administration (HRSA):

- A) Monarch Health Services, Inc., in an amount not to exceed \$174,240, of which \$58,080 is budgeted for GY 2022, with an anticipated annual allocation of \$58,080 in each subsequent grant year for the term of the agreement;
- **B)** FoundCare, Inc., in an amount not to exceed \$455,124, of which \$151,708 is budgeted for GY 2022, with an anticipated annual allocation of \$151,708 in each subsequent grant year for the term of the agreement; and
- **C)** Interlocal Agreement with the Florida Department of Health in Palm Beach County, in an amount not to exceed \$1,162,500, of which \$232,500 is budgeted for GY 2022, with an anticipated annual allocation of \$465,000 in each subsequent grant year for the term of the agreement.

Summary: On December 17, 2019, the BCC ratified the Mayor's signature on the Ending the HIV Epidemic: A Plan for America (EHE) Grant application (R2019-1875). On January 19, 2022, the HHS, HRSA issued a partial Notice of Award (NOA) for EHE in the amount of \$325,659. This grant focuses on reducing HIV infection by 90% in the United States by the year 2030. To accomplish the goal of ending the HIV epidemic, Palm Beach County will use the award to engage in three main activities: 1) Telehealth Adherence Counseling (TAC); 2) Community Outreach, Response and Engagement (CORE) Teams; and 3) Rapid Entry to Care (REC). Telehealth platforms will be used to help keep persons with HIV adherent to their care plans and medication through TAC services. CORE teams will engage with residents of Palm Beach County living with HIV but not currently receiving care and reengage them in care, enrolling them in TAC and setting up REC appointments. REC services provide an EHE client with a low barrier medical appointment after a new diagnosis or when reengaging in HIV care. A REC appointment will take place no later than 72 hours after referral. A REC appointment will provide a full initial medical visit standard for persons with HIV, provide a 30-day supply of appropriate HIV Anti-Retroviral Therapy (ART), and any other appropriate referrals for the client. Under this grant, approximately 170 clients will be served via the Subrecipient and Interlocal Agreements, Damion Baker, employee of Monarch Health Services, Inc., Lilia Perez and Rosalyn Jocurin employees of FoundCare, Inc., Hector Bernardino and Angelie Diya employees of Florida Department of Health in Palm Beach County, are members of the HIV CARE Council. This board provides no regulation, oversight, management, or policy-setting recommendation regarding the agency contracts listed above. Disclosure of these contractual relationships at this duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. These are RWHAP grant funds, no County match is required. (Ryan White Program) Countywide (HH)

Background and Justification: Palm Beach County Board of County Commissioners has been receiving the grant since 1994, and has assisted thousands of person with HIV/AIDS with medical support services.

Attachments:

- 1. Subrecipient Agreements for Ending the HIV Epidemic Initiative (2)
- 2. Interlocal Agreement with the Florida Department of Health for Ending the HIV Epidemic Initiative

2. Interlocal Agreement with the Florida Department of Fleatur for Ending the First Epidemic initiative					
Recommended B	y: James E. Freen	12/21/2022			
	Department Director 492	Date			
Approved By:	Assistant County Administrator	- 11/29/27 Date (//27			

II. FISCAL IMPACT ANALYSIS

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	835,914	674,788	281,162		
External Revenue	(835,914)	(674,788)	(281,162)		
Program Income				414	
In-Kind Match (County)					
NET FISCAL IMPACT	0	0	0		
POSITIONS (Cumulative)					
s Item Included In Current loes this item include the udget Account No.:	use of fede	ral funds?	Yes X	No No	d VAR
s Item Included In Current Does this item include the Budget Account No.: Fund 1010 Dept 142 Unit 14	use of fede 181 Object V	ral funds? AR Program (ds/Summary ment of Healt	Yes X Code VAR Pro of Fiscal Imp h and Human S custigned by:	No gram Perio act:	
s Item Included In Current Does this item include the Budget Account No.: Fund 1010 Dept 142 Unit 14 B. Recommended Sou Funding source is the	use of fede 181 Object V rces of Fund U.S. Depart	ral funds? AR Program (ds/Summary ment of Healt	Yes <u>X</u> Code <u>VAR</u> Pro of Fiscal Imp h and Human S	No gram Perio act: Services. N	lo County

OFMB Fiscal and/or Contract Development and Control Comments: A.

	June Mut. OFMB GH 12/10	12/21/202 19/21/2019	Contract Development and Control
3.	Legal Sufficiency:		, ,

В

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.