

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: January 10, 2023             | [X] Consent [ ] Workshop | [ ] Regular<br>[ ] Public Hearing |
|--|--------------------------|-----------------------------------|
| Department: Facilities Development & Opera | tions                    |                                   |

### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to authorize: the County Administrator, or designee, which in this case shall be the Director of Facilities Development and Operations to execute an Amendment to the continuing contract for Construction Manager (CM) at Risk Services with Lebolo Construction Management, Inc. (R2018-1161) for the playground replacement at Glades Pioneer Park Orange Bowl Playground in an amount of \$1,167,389 for a period of 300 calendar days from notice to proceed.

Summary: On August 14, 2018, the Board of County Commissioners (Board) approved the continuing contract with Lebolo Construction Management, Inc. to provide construction management services. The existing playground at the Glades Pioneer Park, located adjacent to the Orange Bowl field, is outdated and will be replaced with a new playground. This Amendment will authorize Lebolo Construction Management, Inc. to proceed with construction management services including bidding, procuring, shipping and installation of the new playground. Authority to execute the Amendment is being requested, so that the Amendment can be executed prior to the next BCC meeting, to expedite the procurement of the long lead time playground equipment. This project is funded with Community Development Block Grant (CDBG) funds and as a result, timeliness in project completion is paramount to ensure regulatory compliance under CDBG regulations. The County Attorney's approval of the Amendment will be secured prior to the Amendment being approved. The Amendment will be submitted as a Receive and File item after it is executed. Small Business Enterprise (SBE) participation does not apply to federally funded contracts. Under the federal requirements, a minority participation goal of 22.4% and female participation goal of 6.9% has been established. Lebolo Construction Management, Inc. is a local business.

(Capital Improvements Division) District 6 (MWJ)

**Background and Policy Issues**: CM at Risk is a project delivery method in which the CM provides design phase assistance, phasing evaluation, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as a General Contractor bidding the subcontracts for construction. The request to have the County Administrator or designee, which in this case shall be the Director of Facilities Development and Operations, execute the Amendment will allow the County to expedite the Amendment and allow for prompt procurement of the long lead time playground equipment.

**Attachment:** Location map

| Recommended by: | = Donor C. agal Callos | 12/15/22            |
|-----------------|------------------------|---------------------|
| <b>.</b> -      | Department Director    | Date                |
| Approved by:    | Whiter                 | 142422              |
|                 | County Administrator   | <sup>f</sup> Date ' |

# II. FISCAL IMPACT ANALYSIS Fiscal Years 2023 2024 2025 2026 2027 Capital Expenditures **Operating Costs External Revenues** Program Income (County) In-Kind Match (County NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included in Current Budget: Does this item include the use of federal funds? Budget Account No: Fund \_\_\_ Dept. \_\_\_ Unit\_\_\_ Object\_ B. Recommended Sources of Funds/Summary of Fiscal Impact: \* There is no fiscal impact associated with this item. The funding source and fiscal impact will be determined when the Amendment is executed in an amount not to exceed \$1,167,389. C. Departmental Fiscal Review III. REVIEW COMMENTS: A. OFMB Fiscal and/or Contract Development and Control Comments: B. Legal Sufficiency: ssistant County Attorne C. Other Department Review:

This summary is not to be used as a basis for payment.

Department Director

### **ATTACHMENT # 1**

## **LOCATION MAP**

**Project No:** 2021-047326

**Project Name:** Glades Pioneer Park Orange Bowl Playground **Location:** 866 State Road 715, Belle Glade, FL 33430

