Agenda Item #: 3X - 2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: January 10, 2023 | | ===== [X] [] | ======= Consent Ordinance | ===== [] [] | ======== Regular Public Hearing | | | |
|---|---|---|--|---|--|--|--|--|
| Department: Submitted By: Submitted For: | Department of Pul Department of Pul Division of Emerg | blic Sablic Sab | fety fety | | 3 | | | |
| ========== | | CUTIV | ======= F BRIFF | ==== | | | | |
| I. EXECUTIVE BRIEF Motion and Title: Staff recommends motion to: | | | | | | | | |
| FY2022-23 Performance Management through Sept | in the amount of Grant (EMPG) wit (FDEM) to receive tember 30, 2023, to ograms and provide | \$281, th the grant improv | ,119 for the State of Florion funding for the re and enhance | Eme da, Di ne per se eme | greement (G0415) for rgency Management ivision of Emergency iod October 1, 2022, ergency management aintain state required | | | |
| , | • | | · | | ergency Management the actual award of | | | |
| The grant will be use recovery in the Cou County Administrate of County Commiss | ed to further enhanc unty. R2012-1731 o or, or designee, to e | e emer dated N xecute tching | gency planning lovember 20, these agreem funds of \$28 | g, resp 2012, ents c | and recurs annually. conse, mitigation, and gave authority to the on behalf of the Board (100%) are required | | | |
| Homeland Security to all Florida coun planning, training, a agrees to complete the general progra response, mitigation exercises, logistics, already addressed | to the State of Florion ties. EMPG funding and equipment costs work items approved ammatic areas of and recovery), but and maintenance of | da in a g is us s. As a d by the Emerg also ind mutua | lump sum. Thised to enhand condition of the State. These ency Manage clude important aid agreemerncy Managem | is sum ce org le grai work i ement t area lts. Ea ent ar | by the Department of is equally distributed panizational activities, nt funds, each county tems not only address (i.e.; preparedness, s of planning, training, ach of these areas are nd the funding will be see the control of the control of the see the control of the see the control of the see the control of th | | | |
| | funded Sub award a nendment (1428) | ınd Gra | nt Agreement | for EN | ∕IPG Grant | | | |
| Recommended By | : Some | Direct | tor | | 12 32 Date | | | |
| Approved By: | Assistant Co | ounty | Administrator |) | (Z Z ₁ 1) Date | | | |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

| Fi | scal Years | 2023 | <u>2024</u> | <u>2025</u> | 2026 | <u>2027</u> | | | | | | |
|--|--|--|---|---------------|-----------|-------------|--|--|--|--|--|--|
| Personal Services Operating Costs Capital Expenditures External Revenues Program Income (County) In-Kind Match (County) Net Fiscal Impact | | \$198,181 \$82,938 (\$281,119) | | | | | | | | | | |
| | DITIONAL FTE TIONS (Cumulative) | | *************************************** | | | | | | | | | |
| | Is Item Included In Cu | rrent Budget? | Yes No | <u> </u> | | | | | | | | |
| | Does this item includ | e the use of federa | al funds? Yes | s <u>X</u> No | · | | | | | | | |
| Budget Account Exp No: Fund <u>1428</u> Dept <u>662</u> Units <u>5234</u> Object <u>various</u> Rev No: Fund <u>1428</u> Dept <u>662</u> Units <u>5234</u> Source <u>3128</u> | | | | | | | | | | | | |
| | Units: EN | urces of Funds/Su // Preparedness & A // Preparedness & A // Performance Grai | ∖ssistance ∖ssistance - Fed | eral | | | | | | | | |
| we. | *The match requirement for the EMPG 2022-2023 Grant is \$281,119 (100%). The budget amendment increase of \$5,010 adjusts for the difference between the estimated grant award of \$276,109 and the final award amount of \$281,119. | | | | | | | | | | | |
| A | Departmental Fiscal F | Review: | Hour) | 11/8/0 | _ | | | | | | | |
| | | III. <u>REVIE</u> V | W COMMENTS | | | | | | | | | |
| | A. OFMB Fiscal and/ | A. OFMB Fiscal and/or Contract Dev. and Control Comments: | | | | | | | | | | |
| | Juse Mute MOFMB | 12/8/2012/h | 13/19/22 Co | ntract Admin | istration | 10/19/02 | | | | | | |
| | B. Legal Sufficien Assistant Cour | rlulzz | _ | | | | | | | | | |
| | C. Other Department | Review: | | | | | | | | | | |
| | Department D | Director | _ | | | | | | | | | |

This summary is not to be used as a basis for payment.