

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Gregg K. Weiss, Mayor
Maria Sachs, Vice Mayor
Maria G. Marino
Dave Kerner
Marci Woodward
Sara Baxter
Mack Bernard


County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

TO: Honorable Gregg K. Weiss, Mayor, and
Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: January 10, 2023

RE: Contract Activity Report for DECEMBER 2022

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of December, 2022.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

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PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 2021-029725 Facilities Development and Operations District 2	1st Fire & Security, Inc. R2020-0567	WO 22-002.S1	\$ 1,086.00
2 Task III-22-LNA-A-104 Airports District 3	Aecom Technical Services, Inc. R2019-0301	CSA III-22-LNA-A-104	\$ 5,182.50
3 Task III-22-LNA-A-102 Airports District 3	Aecom Technical Services, Inc. R2019-0301	CSA III-22-LNA-A-102	\$ 6,196.00
4 WUD 21-020 Water Utilities District 2	Aecom Technical Services, Inc. R2021-0508	CSA 1.S1	\$ 58,401.47
5 19577 Facilities Development and Operations District 5	The Airtex Corporation R2020-0236	Final Authorization Summary WO 21-002	\$ 14,760.25
6 2022-009143 Facilities Development and Operations District 2	Alan Gerwig & Associates, Inc. R2020-0547	CSA 12	\$ 51,580.00
7 2022-024844 Facilities Development and Operations District 1	Alan Gerwig & Associates, Inc. R2020-0547	CSA 17	\$ 7,361.46
8 2021-026359 Facilities Development and Operations District 7	All Florida Contracting Services, Inc. R2022-0699	WO 23-002	\$ 88,900.00
9 2020055 Parks and Recreation District 2	All Paving, Inc. R2020-1640	WO 2022037.S1	\$ 3,000.00
10 2019-004758 Facilities Development and Operations District 7	All-Site Construction, Inc. R2020-0142	WO 21-038.S1	\$ 3,206.00
11 WUD 20-041 Water Utilities District 6	All Webbs Enterprises, Inc. R2021-1081	CO 2	\$ 73,386.36 17 Day Extension
12 2022-020819 Facilities Development and Operations District 7	Andrea Construction, Inc. R2018-0908	WO 22-009	\$ 100,140.00
13 2021-021434-R1 Facilities Development and Operations District Countywide	Andrea Construction, Inc. R2020-0143	WO 21-043.S2	\$ 59,175.00
14 2021-051198 Facilities Development and Operations District 5	Andrea Construction, Inc. R2020-0143	WO 22-026.S1	\$ 1,879.00
15 2021-043235 Facilities Development and Operations District 6	Andrea Construction, Inc. R2020-0143	WO 23-002	\$ 108,740.00
16 2021ERM03 Environmental Resources Management District 1	Arbor Tree & Land, Inc. R2021-1825	CO 1	\$ - 85 Day Extension

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17 2022ERM01 Environmental Resources Management District 4	B&B Underground Construction, Inc. R2022-1121	CO 1	\$ -
18 WUD 19-023 Water Utilities District 5, 6	Cardinal Contractors, Inc. R2019-0100	WA 2.S4	\$ 24,600.00
19 WUD 18-067 Water Utilities District 5	Cardinal Contractors, Inc. R2019-0100	WA 6.S1	\$ -
20 18224-R1 Facilities Development and Operations District 5	Carrick Contracting Corp. R2021-0578	CO 6	\$ 7,754.96
21 WUD 21-012 Water Utilities District Countywide	CDM Smith, Inc. R2021-0240	CSA 1.S1	\$ -
22 20102 Facilities Development and Operations District 2	Cedars Electro-Mechanical, Inc. R2020-0019	WO 21-010.S4	\$ 6,553.60
23 2021-017550 Facilities Development and Operations District 3	Cedars Electro-Mechanical, Inc. R2020-0019	WO 22-014.S1	\$ 3,122.78
24 WUD 22-038 Water Utilities Districts 1, 2, 3, 5, 6	Chen Moore and Associates, Inc. R2020-1891	CSA 12	\$ 98,346.00
25 2014503 Engineering and Public Works District 1	Civil Design, Inc. R2016-0308	CSA 2014503.S4	\$ 27,963.47
26 2022504 Engineering and Public Works District 1	Civil Design, Inc. R2022-0461	CSA 1	\$ 99,227.21
27 2021-005626-0R1 Facilities Development and Operations District 7	Clean Air Restoration, Inc. d/b/a Chandler Construction Co. R2020-0145	WO 23-004	\$ 58,693.00
28 2022-013580 Facilities Development and Operations District 6	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA 14.S1	\$ 26,262.50
29 2021-026343 Facilities Development and Operations District 7	Eau Gallie Electric, Inc. R2022-0847	WO 23-001	\$ 165,000.00
30 WUD 19-022 Water Utilities District 2	Florida Design Drilling Corporation R2020-1584	CO 1	\$ 29,810.06
31 2020-043535 Facilities Development and Operations District 7	Gartek Engineering Corporation R2020-1679	CSA 14	\$ 27,267.00
32 2021-827 Engineering and Public Works District 7	Gerelco Traffic Controls, Inc. R2019-1260	CO 1 (Australian/Banyan)	\$ 11,520.00

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33 2021-721 Engineering and Public Works Districts 2, 6	Gerelco Traffic Controls, Inc. R2019-1260	CO 1 (Okeechobee/Flagler)	\$ (1,842.00)
34 WUD 21-028 Water Utilities Districts 2, 5	Globaltech, Inc. R2019-0099	WA 9.S1	\$ - 225 additional days
35 2022-005204 Facilities Development and Operations District 1	Gustafson Industries, Inc. R2019-1030	WO 23-001	\$ 43,350.00
36 WUD 21-018 Water Utilities Districts 3, 5, 6	Hinterland Group, Inc. R2019-0216	WA 3.S1	\$ 134,964.00
37 WUD 20-048 Water Utilities Districts 2, 3	Hinterland Group, Inc. R2019-0216	Final Authorization Summary WA 2 (R2020-1483)	\$ 322,948.71
38 2018104 Engineering and Public Works Districts 2, 7	HSQ Group, LLC R2017-0779	CSA 2018104.S2	\$ 10,239.55
39 2020-052450 Facilities Development and Operations District 7	Joe Schmidt Construction, Inc. R2020-0150	WO 22-017.S2	\$ 13,814.38
40 2019-047181 Facilities Development and Operations District 5	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA 6.S2	\$ 5,938.00
41 WUD 20-027 Water Utilities District 5	Johnson-Davis, Incorporated R2020-0160	WA 15.S2	\$ 39,500.00
42 WUD 22-028 Water Utilities District 6	Johnson-Davis, Incorporated R2020-0160	WA 24.S1	\$ 28,250.00
43 2022800 Engineering and Public Works District 2	Keith and Associates, Inc. R2022-0462	CSA 2	\$ 68,265.10
44 WUD 18-022R Water Utilities District 5	Man-Con, Incorporated R2022-0851	CO 1	\$ 89,962.19
45 DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2019-1221	CO 1	\$ - 90 Day Extension
46 16214 Facilities Development and Operations District 2	The Morganti Group, Inc. R2021-1072	CO DOP 16214-004	\$ (50,607.45)
47 2022-017133 Facilities Development and Operations District 7	Precision Air Systems, Inc. R2020-0022	WO 22-015.S1	\$ 1,445.00
48 19430 Facilities Development and Operations District 2	Protect Video, Inc. R2019-1756	WO 21-002.S1	\$ 9,903.00

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49 2022-016475 Facilities Development and Operations District 7	Prolect Video, Inc. R2021-1068	WO 22-011.S1	\$ 200.00
50 2022-019227 Facilities Development and Operations District 2	Prolect Video, Inc. R2021-1068	WO 23-001	\$ 23,855.00
51 2014508A/2018508 Engineering and Public Works District 5	R&D Paving, LLC R2021-0737	Final Contract Summary	\$ 26,345.58
52 2013528 Engineering and Public Works District 1, 7	R.J. Behar & Company, Inc. R2014-1122	CSA 2013528.S7	\$ 10,179.69
53 2023201 Engineering and Public Works District 4	Ranger Construction Industries, Inc. R2021-0984	WO 2021050-33	\$ 197,000.00
54 2023818 Engineering and Public Works District 5	Ranger Construction Industries, Inc. R2021-0984	WO 2021050-36	\$ 176,000.00
55 19216 Facilities Development and Operations District 7	Song & Associates, Inc. R2019-1586	CSA 10	\$ 38,280.00
56 2022-035407 Facilities Development and Operations District 5	Song & Associates, Inc. R2019-1900	CSA 12	\$ 72,609.00
57 2022207 Engineering and Public Works District 2	Southwide Industries, Inc. R2020-0971	WO 2020054-146	\$ 28,921.20
58 2013526-A Engineering and Public Works District 5	Southwide Industries, Inc. R2020-0971	WO 2020054-148	\$ 37,923.39
59 2018842 Engineering and Public Works District 5	Southwide Industries, Inc. R2020-0971	WO 2020054-150	\$ 6,288.48
60 2017801 Engineering and Public Works District 3	Stantec Consulting Services, Inc. R2017-0137	CSA 2017801.S3	\$ 15,452.03
61 13367 Facilities Development and Operations District 4	Terracon Consultants, Inc. R2020-1646	CSA 7.S1	\$ 32,397.58
62 1997511D Engineering and Public Works District 6	URS Corporation Southern R2002-0736	CSA 1997511D.S11	\$ 11,086.04
63 1778-03 Environmental Resources Management District 1	W.F. Baird & Associates Ltd Incorporated R2019-1778	CSA 1778-03.S1	\$ 2,975.00
64 19222 Facilities Development and Operations District 3	The Weitz Company LLC R2016-0763	CO 17 / CUD 12	\$ (20,861.66)

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65 2022-034286 Facilities Development and Operations District 1	WGI, Inc. R2020-0550	CSA 12	\$ 94,279.91
66 2020055 Airports District CW	Wynn & Sons Environmental Construction Co., Inc. R2020-1641	WO DOA-5	\$ 16,930.00