

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

WORKSHOP SUMMARY

Meeting Date: January 31, 2023

Department: Administration, County Water Resources

I. EXECUTIVE BRIEF

Title: Update on Water Related Issues

Summary: Recent Board of County Commissioners (BCC) meetings have had many topics that intersect with local and regional water management issues. County Administration directed staff to prepare a water issues overview to provide a refresher on some of the basic water issues that affect Palm Beach County, as well as project specific efforts and previous BCC direction on the expenditure of funds to advance water quality improvement and water infrastructure. Palm Beach County's Water Resources Manager and Environmental Resources Management Department Director will present a broad overview of the managed water resources and associated projects to protect those resources in Palm Beach County.

Background and Policy Issues: The protection of water resources is a statewide priority. Flood protection, clean water (both for drinking and for the environment), sufficient water, and natural areas protection to support water storage and aquifer recharge in the long-term are issues that are particularly important in the state of Florida given our climate, soils, elevations, and projections for future population.

Palm Beach County is actively engaged with other agencies and stakeholders to ensure that the future water resources management activities and water / environmental resources management projects are supportive of our current and future needs. As we move forward, we will depend on the BCC to provide direction on important water and environmental issues such as water storage needs, water quality improvement, water quality infrastructure investments, support for natural systems, and associated funding needs.


Recommended by:


County Water Resources Manager

1/10/2023

Date

Approved by:


Assistant County Administrator

1/23/23

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	0	0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

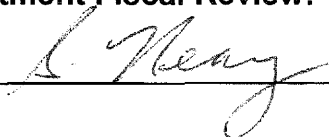
Is Item Included in Current Budget? Yes _____ No X

Does this Item include the use of Federal Funds? Yes _____ No X

Budget Account No.:
Fund _____ Department _____ Unit _____ Object _____ Program _____

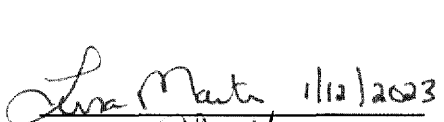

B. Recommended Sources of Funds/Summary of Fiscal Impact:
There is no fiscal impact associated with this informational update.

C. Department Fiscal Review:



III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

<p> OFMB 1/11 MG VII</p>	<p> Contract Development and Control 1/13/23</p>
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B. Legal Sufficiency:


Assistant County Attorney
1/19/23

C. Other Department Review:


Department Director
Environmental Resources Management