PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

Agenda Item #: 9:30 AN

WORKSHOP SUMMARY

| Meeting Date: | January 31, 2023 | [] Consent [] Ordinance | [X] Regular [] Public Hearing |
|---------------|--------------------|------------------------------|-----------------------------------|
| Department: | Housing and Econon | nic Development | |

I. EXECUTIVE BRIEF

Title: Department of Housing and Economic Development programs and activities.

Summary: To provide an update regarding the Department of Housing & Economic Development (DHED) programs, activities and collaborations.

DHED manages federal, state and local funding for housing, economic and community development activities and programs. DHED coordinates efforts and funding with various County departments and County created entities including the Housing Finance Authority, Westgate/Belvedere Homes Community Redevelopment Area (WBHCRA) and the Community Land Trust of Palm Beach County & the Treasure Coast to provide a wide range of services, supporting activities in housing, economic and community development. <u>Countywide</u> (HF)

Attachments: None

| Recommended By: _ | Department Dire | totor | 24 2623 Date |
|-------------------|-----------------|----------|-------------------|
| Approved By: | Assistant Count | r criori | 1/26/2023 Date |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2023 | 2024 | 2025 | 2026 | 2027 |
|-------------------------|------|------|------|------|---------|
| Grant Expenditures | | | | | |
| Operating Costs | | | | | |
| External Revenues | | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | | | | | <u></u> |
| NET FISCAL IMPACT | lan | | | | |

| # ADDITIONAL FTE | | | |
|------------------------|--|--|--|
| POSITIONS (Cumulative) | | | |

| Is Item Included In Proposed Budget? | Yes |
|--|-----|
| Does this item include the use of Federal funds? | Yes |

Budget Account No.:

| Fund | Dept | Unit _ | Object |
|------|------|--------|--------|
| Fund | Dept | Unit_ | Object |
| Fund | Dept | Unit_ | Object |

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No Fiscal Impact.

C. Departmental Fiscal Review:

Valerie Alleyne, Division Director II Finance and Administrative Services, HED

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

26/23 Contract Development and Contr

No <u>X</u> No <u>X</u>

B. Legal Sufficiency:

1/26/23 Assistant County Attorney

C. Other Department Review: