

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: February 7, 2023 [ X ] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department  
Submitted By: Community Services  
Submitted For: Ryan White Program

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** two (2) Subrecipient Agreements for Ending the HIV Epidemic (EHE): A Plan for America Initiative with the below listed agencies, for the period September 1, 2022 through February 28, 2025, in the amount totaling \$352,797, of which \$117,599 is budgeted in Grant Year (GY) 2022, with an anticipated annual allocation of \$117,599 in each subsequent grant year, contingent upon a budgetary appropriation by the Board of County Commissioners (BCC), subject to funding approval by the U.S Department of Health and Human Services (HHS):

**A)** CAN Community Health Inc. (CCH), in an amount not-to-exceed \$241,737, of which \$80,579 is budgeted for GY 2022, with an anticipated annual allocation of \$80,579 in each subsequent grant year for the term of the agreement; and

**B)** Midway Specialty Care Center, Inc. (Midway), in an amount not-to-exceed \$111,060, of which \$37,020 is budgeted for GY 2022, with an anticipated annual allocation of \$37,020 in each subsequent grant year for the term of the agreement.

**Summary:** On December 17, 2019, the BCC ratified the Mayor’s signature on the EHE grant application (R2019-1875). HHS issued a total grant award for EHE in the amount of \$3,738,461. This grant focuses on reducing HIV infections by 90% in the United States by the year 2030. To support the goal of ending the epidemic, Palm Beach County will use the award to provide Rapid Entry to Care (REC). REC services provide an EHE client with a low barrier medical appointment after a new diagnosis, or when reengaging in HIV care. A REC appointment will take place no later than 72 hours after referral and provide a full initial medical visit standard for persons with HIV, provide a 30-day supply of appropriate HIV Anti-Retroviral Therapy (ART), and any other appropriate referrals for the client. REC is a new service provided this year under EHE. Both CCH and Midway will provide this new service under the EHE program to approximately 85 clients annually. **No County match is required.** (Ryan White Program) Countywide (HH)

**Background and Justification:** Palm Beach County Board of County Commissioners has been receiving this grant since 2020, increasing capacity to serve an additional 300 new unduplicated clients in the HIV system of care each year. A Comprehensive HIV Community Needs Assessment is conducted every 3 years to assess services gaps, with allocations and annual work plan goals established based on the Palm Beach County Ending the HIV Epidemic Plan and Palm Beach County Integrated HIV Prevention & Care Plan. Subrecipients are monitored annually, with performance measures reported quarterly and annually.

**Attachments:**

- 1. Subrecipient Agreement with CCH
- 2. Subrecipient Agreement with Midway

Recommended By: James E. Green 1/11/2023  
Department Director Date  
Approved By: [Signature] 1/26/2023  
Assistant County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	152,879	141,118	58,800		
External Revenue	152,879	(141,118)	(58,800)		
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>	<b>0</b>	<b>0</b>		

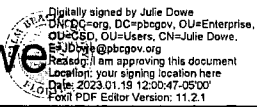
# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No       
 Does this item include the use of federal funds? Yes X No     

Budget Account No.:  
 Fund 1010 Dept. 142 Unit 1481 Object VAR Program Code VAR Program Period VAR

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Funding source is the U.S. Department of Health and Human Services. No County funding is required.

**Julie Dowe**



**C. Departmental Fiscal Review:** \_\_\_\_\_  
 Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Lucy Mente 1/18/23  
 OFMB GA 1/18  
 LSW  
 1/18/23

Ann J. Jacoby 1/26/23  
 Contract Development and Control  
 for 1/25/23

**B. Legal Sufficiency:**

Alene Ashwood 1-26-23  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

This summary is not to be used as a basis for payment.