## THIS ITEM IS OVER 50 PAGES AND CAN BE VIEWED IN ADMINSTRATION

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS



## **AGENDA ITEM SUMMARY**

Meeting Date:	February 7, 2023	[X] Consent [ ] Workshop		[	] Regular ] Public Hearing			
Department:	Office of Financial Management and Budget							
Submitted By:	Office of Financial Mana	gement and Budget						
	I. EXECU	TIVE BRIEF						
	Staff recommends motion ber 30, 2022 from the Boy				-			
	nton Beach CRA has submass per section numbers	-			-			
Background and Ju	stification: N/A							
Attachments: Annua	al Report							
Recommended by:	Shursh Department Director	~~	1/2	13 Da	2023 te			
Approved by:	Make County Administrator	,		1/4	24/23 Date			

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summan	y of Fiscal Impa	act:			
Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures Operating Costs					
External Revenues Program Income (Cou In-Kind Match (Coun NET FISCAL IMPAC	ty)				
# ADDITIONAL FTE POSITIONS (Cumula	tive)				
Is Item Included In Curr Does this item include t Budget Account No. F	he use of Federa	l Funds? Ye		<u>X</u>	
B. Recommended	Sources of Fund	ds/Summary o	f Fiscal Impac	et:	
C. Departmental I	Fiscal Review:				
	III. <u>R</u>	EVIEW COM	MENTS		
A. OFMB Fiscal a	nd/or Contract	Dev. and Cont	rol Comment	s:	
OFMB GHE 11 MG 1/23	ti 1/23/202	<u>3</u>	Contract	N/A Dev. and Contr	rol
B. Legal Sufficien	cy:				
Assistant Coun	ty Attorney	123			
C. Other Departm	ent Review:				
N Department Di	/A rector				

This summary is not to be used as a basis for payment