



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
<b>Capital Expenditures</b>	_____	_____	_____	_____	_____
<b>Operating Costs</b>	_____	_____	_____	_____	_____
<b>External Revenues</b>	_____	_____	_____	_____	_____
<b>Program Income (County)</b>	_____	_____	_____	_____	_____
<b>In-Kind Match (County)</b>	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____

**# ADDITIONAL FTE  
POSITIONS (Cumulative)**

Is Item Included In Current Budget?                      Yes \_\_\_\_\_      No   X    
 Does this item include the use of Federal Funds?      Yes \_\_\_\_\_      No   X    
**Budget Account No. Fund** \_\_\_\_\_    **Department** \_\_\_\_\_    **Unit** \_\_\_\_\_    **Object** \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p><i>Luz Monte</i> <u>1/23/2023</u>                  OFMB <i>ME 1/23</i>                  MG 1/23</p>	<p>_____ N/A                  Contract Dev. and Control</p>
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**B. Legal Sufficiency:**

*J. B. Heine* 1/24/23  
 Assistant County Attorney  
 for D. Behar

**C. Other Department Review:**

\_\_\_\_\_ N/A  
 Department Director