

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Grant Expenditures	\$470,000				
Operating Costs					
External Revenues	(\$470,000)				
Program Income					
In-Kind Match					
NET FISCAL IMPACT	\$0				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No _____
 Does this Item include the use of Federal funds? Yes X No _____

Budget Account No.:

Fund 1540 Dept. 143 Unit 2006 Sub Unit H035 Object 8201

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The agreement allocates \$470,000 in Section 108 loan funds to the project.

C. Departmental Fiscal Review:

 Valerie Alleyne, Division Director II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

AFOD/DeW 1/20/23
 OFMB # 1119 edw
 1-20-23

Dr. S. J. J. J. 1/24/23
 Contract Development and Control

B. Legal Sufficiency:

[Signature] 1/30/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)