

23-0312

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 3815 -Impact Fee Assistance Program-Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/14/2022	REMAINING BALANCE
EXPENDITURES								
143-1502-8201	Contributions-Non-Govts Agencies	0	0	14,016	0	14,016	0	146,925
821-9708-9902	Operating Reserves	47,906	37,861	0	14,016	23,845	0	23,845
TOTAL EXPENDITURES				14,016	14,016			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

[Signature]
[Signature]

1-12-23
1/20/23

[Signature]

By Board of County Commissioners
At Meeting of :
February 7, 2023
Deputy Clerk to the
Board of County Commissioners

23-0313

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1
BGEX 011123*650

FUND 3534 -Impact Fee Assistance Program-Road Zone 4

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/14/2022	REMAINING BALANCE
EXPENDITURES								
143-1502-8201	Contributions-Non-Govts Agencies	0	0	146,925	0	146,925	0	146,925
821-9708-9902	Operating Reserves	198,177	146,925	0	146,925	0	0	0
TOTAL EXPENDITURES				146,925	146,925			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

[Handwritten Signature]

Date

1-12-23
1/20/23

[Handwritten initials]

By Board of County Commissioners
At Meeting of :
February 7, 2023
Deputy Clerk to the
Board of County Commissioners