Agenda Item #: 3I-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	February 7, 2023	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Housing and Economic I	Development	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: receive and file the following documents:

- A) a Grant Agreement/Funding Approval with the U.S. Department of Housing and Urban Development (HUD) in the amount of \$6,492,406 for the Fiscal Year 2022-2023 Community Development Block Grant Program (CDBG);
- **B)** a Grant Agreement/Funding Approval with HUD in the amount of \$2,703,963 for the Fiscal Year 2022-2023 HOME Investment Partnerships Program (HOME);
- C) a Grant Agreement/Funding Approval with HUD in the amount of \$577,734 for the Fiscal Year 2022-2023 Emergency Solutions Grant Program (ESG);
- **D)** a Budget Amendment in the amount of \$373,238 in the Housing and Economic Development Fund; and
- **E)** a Budget Amendment in the amount of \$284,738 in the Home Investment Partnership Act Fund.

Summary: The attached documents were executed on behalf of the Board of County Commissioners (BCC) by the Director of the Department of Housing and Economic Development (HED) in accordance with Resolution R2022-0746, approved by the BCC on July 12, 2022, that delegated authority to the County Administrator or designee. The grant agreements/funding approvals constitute the contracts between HUD and the County for the receipt of Federal funds and are now being submitted to the BCC to receive and file. The CDBG Program works to provide decent affordable housing, community facilities and services, and economic opportunities for low and moderate income persons. Activities include Public Services, Economic Development, Municipalities, and County Capital Projects. The HOME Program leverages resources to provide affordable housing to lower-income families through direct assistance to homeowners and homebuyers, and loans and grants to housing developers. The ESG Program provides housing and supportive services to the homeless and those at risk of homelessness through the local Continuum of Care system.

In accordance with County PPM CW-O-051, all delegated contracts, agreements and grants must be submitted by the initiating Department as a receive and file agenda item. The ESG required local match (\$577,734) will be provided by Adopt-A-Family of the Palm Beaches, Young Women's Christian Association, Salvation Army, Aid to Victims of Domestic Abuse, Inc., the Department of Community Services, and HED. The HOME required local match (\$574,593) will be provided from the State Housing Initiatives Partnership Program. CDBG funds require no local match. Countywide (HJF)

Background and Justification: Palm Beach County receives annual allocations of CDBG, HOME, and ESG Program funds from HUD. (Continued on Page 3)

Attacl	nment(s):	
1.	Documents as listed in A through	Ε

Recommended E	By: Instition Brown	1 30 2023	
	Department Director	Date	
Approved By:	Londo M. Mill	1/31/2027	
	Assistant County Administrator	/ Date	_

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	11,001,430				
External Revenues	(10,348,696)				
Program Income	(75,000)				
In-Kind Match (County)	(459,404)				
NET FISCAL IMPACT	118,330				

# ADDITIONAL FTE POSITIONS (Cumulative)	0				
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Is Item Included In Current Budget?	Yes _	<u>X</u>	No	
Does this Item include the use of Federal funds?	Yes _	X	No	

Budget Account No.:

Fund 1101 Dept 143 Units 1431/1435 Object 8201 Program Code/Period Various Fund 1103 Dept 143 Unit 1431 Object 8201 Program Code/Period Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for the referenced grants was appropriated on July 12, 2022, agenda item 6D-2. Approval of this agenda item will adjust CDBG, ESG and HOME budgets to HUD authorized funding levels.

C. Departmental Fiscal Review:

Valerie Alleyne, Division Director II Financial and Administrative Services, HED

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

B. Legal Sufficiency:

Contract Development and Control

C. Other Department Review:

Department Director

Chief Assistant County Attorney

February 7, 2023 3I-5 Continued

Background and Justification Continued:- On July 12, 2022, under R2022-0746, the BCC approved the Fiscal Year 2022-2023 Action Plan, which is Palm Beach County's application to HUD for funding under the CDBG, HOME, and ESG Programs. These Grant Approvals/Funding Agreements constitute the contracts between HUD and Palm Beach County for Federal funds. The Board of County Commissioners' (BCC) approval of the budget amendments will adjust the current budget amounts for the CDBG, ESG and HOME funds to the authorized funding levels. An estimated CDBG grant amount of \$6,872,842 was appropriated during the budget process but the actual amount allocated was less and for the estimated ESG budget of \$570,536 was more. The estimated HOME budget of \$2,419,225 was more.

Date Entered PAS (mm/dd/yyyy)

Date Entered LOCCS (mm/dd/yyyy)

OMB Approval No. 2506-0193

Funding Approval/Agreement Title I of the Housing and Community Development Act (Public Law 930383) HI-00515R of 20515R U.S. Department of Housing and Urban Developmen. Office of Community Planning and Development Community Development Block Grant Program exp 1/31/2025 1. Name of Grantee (as shown in item 5 of Standard Form 424) 3b. Grantee's 9-digit DUNS Number 3a. Grantee's 9-digit Tax ID Number Palm Beach County

2. Grantee's Complete Address (as shown in item 5 of Standard Form 424)
Housing & Economic Development Department
100 Australian Avenue, Suite 500 596000785
4. Date use of funds may begin 10/01/2022 XL2DNFMPCR44 (UEI) 5a. Project/Grant No. 1 B-22-UC-12-0004 5b. Project/Grant No. 2 West Palm Beach, Florida 33406-1485 \$6,492,406 6b. Amount Approved Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time', and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon recution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified in them 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified in them 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified in them 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs are related are carried out in compliance with all applicable requirements. Pre-agreement of the Agreement all them 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement of the Agreement all them 4 above provided the activities to which it makes funding assistance specified in them 4 above provided the activities to which it makes funding assistance the funding Agreement and the preve Grantee Name (Contractual Organization)
Palm Beach County Lisa A. Johnson Director CPD Director 11 18 2022 11/09/2022 8. Special Conditions (check one)

None
Attached 7. Category of Title I Assistance for this Funding Action e HUD Recei heck one

a. Orig. Funding
Approval

b. Amendment
Amendment Number Entitlement, Sec 106(b) 9b. Date Grantee Notified 9c. Date of Start of Program Year 10/1/2022 11. Amount of Community Development Block Grant FY 2022 a. Funds Reserved for this Grantee b. Funds now being Approved \$6,492,406 c. Reservation to be Cancelled Reservation to be canonical (11a minus 11b) | | 12b. Name and complete Address of Public Agency 12a. Amount of Loan Guarantee Commitment now being Approved N/A

Loan Guarantee Acceptance Provisious for Designated Agencies:
The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it. 12c. Name of Authorized Official for Designated Public Agency NATitle NΑ Signature X HUD Accounting use Only Effective Date (mm/dd/yyyy) TAC Υ A Reg Area Document No. Project Number Category Amount F

Project Number

Batch Numb

Amount

Amount

Transaction Code

Entered By

Verified By

- 8. Special Conditions.
 - (a) The period of performance and single budget period for the funding assistance specified in the Funding Approval ("Funding Assistance") shall each begin on the date specified in item 4 and shall each end on September 1, 2029. The Grantee shall not incur any obligations to be paid with such assistance after September 1, 2029.
 - (b) The Recipient shall attach a schedule of its indirect cost rate(s) in the format set forth below to the executed Agreement that is returned to HUD. The Recipient shall provide HUD with a revised schedule when any change is made to the rate(s) described in the schedule. The schedule and any revisions HUD receives from the Recipient shall be incorporated herein and made a part of this Agreement, provided that the rate(s) described comply with 2 CFR part 200, subpart E.

Administering Department/Agency	Indirect cost rate	Direct Cost Base
	%	
	%	
	%	
	%	
	_%	

Instructions: The Recipient must identify each agency or department of the Recipient that will carry out activities under the grant, the indirect cost rate applicable to each department/agency (including if the de minimis rate is used per 2 CFR §200.414(f)), and the type of direct cost base to which the rate will be applied (for example, Modified Total Direct Costs (MTDC)). Do not include indirect cost rates for subrecipients.

- (c) In addition to the conditions contained on form HUD 7082, the grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS); the System for Award Management (SAM.gov.); the Federal Funding Accountability and Transparency Act as provided in 2 CFR part 25, Universal Identifier and General Contractor Registration; and 2 CFR part 170, Reporting Subaward and Executive Compensation Information.
- (d) The grantee shall ensure that no CDBG funds are used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use. For the purposes of this requirement, public use shall not be construed to include economic development that primarily benefits private entities. Any use of funds for mass transit, railroad, airport, seaport or highway projects as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water- related and wastewater-related infrastructure), other structures

designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfield as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107–118) shall be considered a public use for purposes of eminent domain.

- (e) The Grantee or unit of general local government that directly or indirectly receives CDBG funds may not sell, trade, or otherwise transfer all or any such portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under title I of the Act.
- (f) E.O. 12372-Special Contract Condition Notwithstanding any other provision of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under E.O. 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under E.O. 12372 and implementing regulations.
- (g) CDBG funds may not be provided to a for-profit entity pursuant to section 105(a)(17) of the Act unless such activity or project has been evaluated and selected in accordance with Appendix A to 24 CFR 570 "Guidelines and Objectives for Evaluating Project Costs and Financial Requirements." (Source P.L. 113-235, Consolidated and Further Continuing Appropriations Act, 2015, Division K, Title II, Community Development Fund).

Approved as to Terms and Conditions
Dept. of Housing and Economic Development

Approved as to Form and Legal Sufficiency

Howard J. Falcon, III

Chief Assistant County Attorney

Funding Approval and HOMÉ

U.S. Depart...ent of Housing and Urban Development
Office of Community Planning and Development

Investment Partnerships Agreement
Title II of the National Affordable Housing Act
Assistance Listings#14.239 – HOME Investment Partnerships Program

Grantee Name (must match the name associated with 3b.) and Address Care Number (Federal Award Identification Number (FAIN)) M22-UC120215				mber (FAIN))
Housing & Economic Development Department 100 Australian Avenue, Suite 500		tification Number		Entity Identifier (formerly DUNS) FMPCR44
West Palm Beach, Florida 33406-1485	4. Appropria 862/5020	tion Number	5. Budget F	Period Start and End Date 2 through FY 2030
6. Previous Obligation (Enter "0" for initial FY allocation)	!			60.00
a. Formula Funds		\$	1	
b. Community Housing Development Org. (CHDO) Competitive		\$		
7. Current Transaction (+ or -)			9	62,703,963.00
a. Formula Funds		\$2,703,963.00		
CHDO (For deobligations only)		\$		
2. Non- CHDO (For deobligations only)		\$		
b. CHDO Competitive Reallocation or Deobligation		\$		and the second s
8. Revised Obligation			9	
a. Formula Funds		\$		
b. CHDO Competitive Reallocation		\$	· · · · · · · · · · · · · · · · · · ·	
9. Special Conditions (check applicable box)		10. Federal Award D	Data (ULID Officia	l'a Signatura Data)
Not applicable ☐ Attached			/09/2022	is Signature Date)
11. Indirect Cost Rate*		12. Period of Perfor	mance	
Administering Agency/Dept. Indirect Cost Rate Direct C	Cost Base	11/09/2022 - 09	0/01/2030	
%	* If fu	nding assistance will be	used for payment	of indirect costs pursuant to 2 CFR
%	200, \$	Subpart E-Cost Principl	es, provide the na	ime of the department/agency, its
%		• •		charged per 2 § CFR 200.414), and blied. Do not include cost rates for
%		cipients.	rato 20 app	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
This Agreement between the Department of Housing and Urban Developme Act (42 U.S.C. 12701 et seq.). The Grantee's approved Consolidated Plan sub amended from time to time) and this HOME Investment Partnership Agreement, f provisions of this Agreement, HUD will make the funds for the Fiscal Year spec specified Fiscal Year provided by HUD by formula reallocation are covered by the amendment or other consent. HUD's payment of funds under this Agreement is a procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD previously awarded to the Grantee without the Grantee's execution of the amer CFR Part 92 are repayable when the housing no longer qualifies as affordable he all of the responsibility for environmental review, decision making, and actions, a The Grantee must comply with the applicable requirements at 2 CFR part 20 any previous or future amendments to 2 CFR part 200 replace or renumber section grant after the effective date of the part 200 amendments will be governed by the The Grantee shall comply with requirements established by the Office of Mana Management (SAM) requirements in Appendix I to 2 CFR part 200, and the Federate SAM) requirements for the funding assistance shall begin on the date period of availability for obligation. Funds remaining in the account will be cancel The grantee shall not incur any obligations to be paid with such assistance after the grantee shall not incur any obligations to be paid with such assistance after the Grantee (Name and Title of Authorized Official)	omission/Application form HUD-40093, icified, available to this Agreement uposubject to the Grar D regulations at 2-indment or other coousing. Repayment as specified and real form of the tare incorporated and the end of the Perithele Agreement and Budgeral Funding According to the part 200 that are incorporated and the end of the Perithele Agreement and Budgeral Funding According to the part 200 that are incorporated and the end of the Perithele and of the Perithele Agreement and Budgeral Funding According to the part 200 that are incorporated and the end of the Perithele and of the Perithele and the end of the en	n, the HUD regulations noluding any special cor the Grantee upon exection execution of an ameritee's compliance with H4 CFR Part 92, HUD may be a special to the same of the s	at 24 CFR Part 92 nditions, constitute pution of this Agreem ndment by HUD, wit UD's electronic funday, by its execution ees that funds inveitified in 24 CFR Part 1 CFR 92.352 and 2 pulations, as may be the program regulation renumbered by e Universal Numbercy Act (FFATA) in tember 1st of the 5th	(as is now in effect and as may be part of this Agreement. Subject to the part of this Agreement. Subject to the part of the parties. All funds for the thout the Grantee's execution of the distransfer and information reporting of an amendment, deobligate funds sted in affordable housing under 24 to 22. The Grantee agrees to assume 4 CFR Part 58. The Grantee agrees to assume 4 to 25 to 35 to 3
Jonathan Brown Director		Horoman	- Now	11 110/1011
19. Check one:	PAS Cod HMF (L) HMF (J) HMF (H) HMC (0)	e	\$2,693 \$5 \$2	Amount ,192.00 ,942.00 ,466.00 ,363.00

Approved as to Terms and Conditions Dept. of Housing and Economic Development

By: Sherry Howard, Deputy Director

Approved as to Form and Legal Sufficiency

Howard J. Falcon, III Chief Assistant County Attorney

Funding Approval/Agreement

Emergency Solutions Grants Program
Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act,
42 U.S.C. 11371 et seq.

U.S. Department of Housing and Urban Development Office of Community Planning and Development

Assistance Listing Number 14.251				
Recipient Name and Address			2. Unique Federal Aw	vard Identification Number:
Palm Beach County			E-22-UC-12-0004	
Housing & Economic Development Department			3. Tax Identification N	lumber: 596000785
100 Australian Avenue, Suite 500			4. Unique Entity Ident	tifier: XL2DNFMPCR44
West Palm Beach, Florida 33406-1485 5. Fiscal Year: 2022				
		1 6 6		
6. Previous Obligation (Enter "0" for initial Fiscal Year alloca		\$0		
7. Amount of Funds Obligated or Deobligated by This Action	ı (+ or -)	\$577,73	34	
8. Total Amount of Federal Funds Obligated		\$577,73	34	
9. Total Required Match				
10. Total Amount of Federal Award Including Match	· · · · · · · · · · · · · · · · · · ·			
11. Start Date of Recipient's Program Year 10/01/2022	Consoli	e HUD Received Recipient's lidated Plan Submission 15/2022		13. Period of Performance and Budget Period Start Date/Federal Award Date (the date listed in Box 19 for initial Fiscal Year allocation)
				11/09/2022
14. Type of Agreement (check applicable box) Initial Agreement (Purpose #1 – Initial Fiscal Year allocated Amendment (Purpose #2 – Deobligation of funds)	tion)		Special Conditions and F Not applicable	Requirements Attached
Amendment (Purpose #3 – Obligation of additional fund	s)		nths after the date listed i	and Budget Period End Date (24 in Box 13) 3/2024
General Terms and Conditions: This Agreement beto (HUD) and the Recipient is made pursuant to the author Assistance Act (42 U.S.C. 11371 et seq.) and is subject to the properties of the Recipient of Plan submissions (including the Recipient Consolidated Plan submissions).	ority of S at to the	Subtitle B applicab	of Title IV of the McKi le annual appropriation	inney-Vento Homeless ns act. The Recipient's

Consolidated Plan submissions (including the Recipient's approved annual Action Plan and any in accordance with 24 CFR Part 91), the Emergency Solutions Grants Program regulations at 24 CFR Part 576 (as now in effect and as may be amended from time to time), and this Agreement, including any special conditions attached to this Agreement, constitute part of this Agreement. Subject to the terms and conditions of this Agreement, HUD will make the funds for the specified Fiscal Year available to the Recipient upon execution of this Agreement by the Recipient and HUD. The funds may be used for costs incurred before the Budget Period under the conditions specified in HUD Notice CPD-22-05 or another prior written approval by HUD, or if the Recipient is not covered by Notice CPD-22-05, under the condition that the costs are otherwise allowable and were incurred on or after the dates listed in box 11 and box 12 or 90 calendar days before the date in box 13 (whichever is later). The Recipient agrees to assume responsibility for environmental review, decision making, and action under 24 CFR Part 58, except where the Recipient is a state and distributes funds to a unit of general local government, the Recipient must require the unit of general local government to assume that responsibility and must comply with the state's responsibilities under 24 CFR 58.4. Without the Recipient's execution of an amendment or other consent, HUD may amend this Agreement to provide additional funds to the Recipient for the specified Fiscal Year or to deobligate funds under this Agreement in accordance with applicable law. The Recipient must comply with the applicable requirements at 2 CFR part 200, as may be amended from time to time. Where any previous or future amendments to 2 CFR part 200 replace or renumber sections of part 200 that are cited specifically in 24 CFR part 576, activities carried out under the grant after the effective date of the part 200 amendments will be governed by the part 200 requirements as replaced or renumbered by the part 200 amendments. If the amount in Box 8 exceeds \$500,000, the Recipient must comply with Appendix XII to 2 CFR part 200—Award Term and Condition for Recipient Integrity and Performance Matters. Nothing in this Agreement shall be construed as creating or justifying any claim against the federal government or the Recipient by any third party.

17. For the U.S. Department of HU Authorized Official) Lisa A. Johnson, CPD Director	D (Name, Title, and Contact Information of	Risa Dohnes-	19. Date 11 _/ 09 _/ 2022
20. For the Recipient (Name and T	^ 1	21. Signature Bu	22. Date m 11/18/1022
Funding Information (HUD Accounting	ng Use Only):		
PAS Code: SOE	Region: 04	Program Code: SOE	
Appropriation: 0192/1192 Appro Symbol: J	Office: (Miami)	Treasury Code: 086	

Special Conditions and Requirements for FY 2022 ESG Program

Indirect Cost Rate

The Recipient shall attach a schedule of its indirect cost rate(s) in the format set forth below to the executed Agreement that is returned to HUD. The Recipient shall provide HUD with a revised schedule when any change is made to the rate(s) described in the schedule. The schedule and any revisions HUD receives from the Recipient shall be incorporated herein and made a part of this Agreement, provided that the rate(s) described comply with 2 CFR part 200, subpart E.

Instructions: The Recipient must identify each agency or department of the Recipient that will carry out activities under the grant, the indirect cost rate applicable to each department/agency (including if the de minimis rate is used per 2 CFR §200.414(f)), and the type of direct cost base to which the rate will be applied (for example, Modified Total Direct Costs (MTDC)). Do not include indirect cost rates for subrecipients.

Recipient Department/Agency	Indirect cost rate	Direct <u>Cost Base</u>
Approved as to Terms and Conditions Dept. of Housing and Economic Develo By: Sherry Howard, Deputy Director	pment	Approved as to Form and Legal Sufficiency By: Howard J. Falcon, III Chief Assistant County Attorney

Special Conditions and Requirements for FY 2022 ESG Program

Serving Youth Who Lack 3rd Party Documentation or Live in Unsafe Situations

Notwithstanding any contrary requirements under the McKinney-Vento Homeless Assistance Act or 24 CFR part 576, youth aged 24 and under who seek assistance (including shelter, services or rental assistance) shall not be required to provide third-party documentation that they meet the homeless definition in 24 CFR 578.3 as a condition for receiving assistance; and unaccompanied youth aged 24 and under (or families headed by youth aged 24 and under) who have an unsafe primary nighttime residence and no safe alternative to that residence shall be considered homeless for purposes of assistance provided by any private nonprofit organization whose primary mission is to provide services to youth aged 24 and under and families headed by youth aged 24 and under.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGEX 143 013023*756 BGRV 143 013023*227

FUND 1101 Housing and Economic Sustainability

							EXPENDED/	
		ORIGINAL	CURRENT			ADJUSTED	ENCUMBERED	REMAINING
ACCT.NUMBER	ACCOUNT NAME	BUDGET	BUDGET	INCREASE	DECREASE	BUDGET	AS OF 1/30/2023	BALANCE
								,
REVENUES								
143-1431-3154	Community Development Block Grant	8,712,700	8,712,700	0	380,436	8,332,264		
143-1435-3154	Community Development Block Grant	726,260	726,260	7,198	0	733,458		
Total Descints and	Dalamas	9,587,960	9,587,960	7,198	380,436	9,214,722		
Total Receipts and	Datances	9,307,900	9,367,900	7,130	300,430	9,214,722		
EXPENDITURES								
143-1431-8201	Contributions-Non Govts Agnces	3,936,050	3,936,050	0	380,436	3,555,614	1,281,165	2,274,449
143-1435-8201	Contributions-Non Govts Agnees Contributions-Non Govts Agnees	616,985	616,985	7,198	0	624,183	26,675	597,508
113 1133 0201	Contributions from Govis Figures						20,073	557,500
Total Appropriation	ns & Expenditures	9,587,960	9,587,960	7,198	380,436	9,214,722		
	A	- , : ,- • •	- , ,-	. ,	,	, ,		
							1.00	

DEPARTMENT OF ECONOMIC SUSTAINABILITY

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted Signatures & Dates

30/2023

By Board of County Commissioners
At Meeting of:

February 7th, 2023

Deputy Clerk to the Board of County Commissioners 2023 - 0348

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGEX 143 013023*757 BGRV 143 013023*228

FUND 1103 Home Investment Partnership Act

					EXPENDED/			
		ORIGINAL	CURRENT			ADJUSTED	ENCUMBERED	REMAINING
ACCT.NUMBER	ACCOUNT NAME	BUDGET	BUDGET	INCREASE	DECREASE	BUDGET	AS OF 1/30/2023	BALANCE
REVENUES								
143-1434-3154	Community Development Block Grant	12,362,823	12,362,823	284,738	0	12,647,561		
Total Receipts and Balances		13,242,203	12,242,203	284,738	0	12,526,941		·
EXPENDITURES								
143-1434-8201	Contributions-Non Govts Agnces	7,452,230	7,452,230	284,738	0	7,736,968	48,144	7,688,824
Total Appropriations & Expenditures		13,242,203	12,242,203	284,738	0	12,526,941		

DEPARTMENT OF ECONOMIC SUSTAINABILITY

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates
| 30 | 2023 -

By Board of County Commissioners

At Meeting of: February 7th, 2023

Deputy Clerk to the Board of County Commissioners