Agenda Item: 3L-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:February 7, 2023(X) Consent() Regular() Workshop() Public Hearing	Meeting Date:	February 7, 2023	、	()Regular ()Public Hearing
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Department: Environmental Resources Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve Work Order No. IAC-02 to the Palm Beach County Inshore Annual Construction Contract (Federalized), Project No. 2021ERM02 with Arbor Tree & Land Inc. (ATL) at a cost not to exceed \$1,660,222 for a term of 150 days.

Summary: On July 13, 2021, the Board of County Commissioners (BCC) approved the Contract (R2021-0918) with ATL. Work Order No. IAC-02 will authorize the construction of Tarpon Cove Restoration Project Phase III creating seagrass and oyster habitat, and the installation of warning signs. The State and Federal agreements prohibit local geographical preferences in construction procurements involving federal funds, so the County's Office of Equal Business Opportunity (OEBO) Program, Local Preference, Glades Local Preference, Glades Resident Incentive, and Apprentice Incentive could not be included in this competitive solicitation. Project costs are shared by 18% Federal funds within Florida Fish and Wildlife Commission (FWC) Agreement No. 20306 (R2021-0821), 41% State funds through the Florida Department of Environmental Protection (FDEP) Agreement No. LP50202 (R2017-0082), and 41% County funds from the Manatee Protection Fund. **The cost to the County is \$684,724.56**. District 2 (YBH)

Background and Justification: The staging site provided under the contract and supplied through a lease agreement with Florida Inland Navigation District, limits use of the site to one contractor at a time. ATL is currently under another County contract, constructing the Sawfish Island Project and using the staging site. Funding for this Project is from multiple grants with varying expiration dates, the soonest of which expires June 30, 2023. Issuance of this Work Order to ATL will ensure the work is completed timely and grant deadlines are met.

Attachment: 1. Work Order No. IAC-02 with Attachments 1 - 5

Approved by:	Assistant County Administrator	Date
	Par	1/23/25
yt	h Department Director	Date
Recommended b	y:mm telank Muh	1-11-2023

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years		2023	2024	2025	2026	2027			
Capital Expe	nditures								
Operating Co	osts	<u>\$1,660,222</u>							
External Rev	enues	<u>(\$975,497)</u>							
Program Inco	ome (County	()							
In-Kind Matc	h (County)								
NET FISCA		<u>\$684,725</u>							
# ADDITIONAL FTE POSITIONS (Cumulative)									
Is Item Included in Current Budget? Yes <u>x</u> No Does this item include the use of federal funds? Yes <u>x</u> No									
Budget Acco									
Fund <u>1232</u> Department <u>380</u> Unit <u>3010</u> Object <u>various</u> Fund <u>1229</u> Department <u>380</u> Unit <u>3010</u> Object <u>various</u>									
	B. Recomm	ended Sourc	es of Funds/	Summary of	Fiscal Impac	:t:			
	<u>Work Order</u> FDEP R201 FWC R2021 Manatee Pro	7-0082	(1232)	\$ 684,724.5 \$ 290,772.8 <u>\$ 684,724.5</u> \$1,660,222	9				
C.	Department Fiscal Review:								
III. REVIEW COMMENTS									
Α.	OFMB Fisca	al and /or Co	ntract Dev. a	nd Control C	omments:	_			
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В.	Legal Suffic Assistant C	ciency:	2/2023 Ney						
С.	Other Depa	rtment Revie	ew:						

Department Director