

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 7, 2023

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) execute an Interlocal Grant Agreement between Palm Beach County and Solid Waste Authority of Palm Beach County for \$60,000 towards the demolition and removal of the Caloosa Park, Boynton Beach, Racquetball Courts for the period February 7, 2023 through December 31, 2023;

B) approve Budget Amendment of \$60,000 within the Park Improvement Fund to establish budget for the approved grant project; and

C) authorize the Director of the Parks and Recreation Department to serve as the County's Contract Representative with the authority to execute time extensions, task assignments, certifications, standard forms, and amendments to the Agreement that do not substantially change the scope of work.

Summary: On September 8, 2022, the Parks and Recreation Department submitted a Solid Waste Authority 2023 Blighted and Distressed Property Cleanup and Beautification Grant application. The application requested \$60,000 in funding to cover the cost of demolition of the Caloosa Park racquetball courts. The three-wall racquetball courts were constructed in 1982 and are 41 years old. The courts have been repeatedly patched over the years and are nearing a state of disrepair. The County plans on demolishing the existing courts and constructing new courts in their place. Grant funding has been awarded and the Interlocal Grant Agreement is being presented to the Board of County Commissioners for approval. The grant does not require a County match. Reconstruction of the racquetball courts following demolition is funded through the Infrastructure Surtax Project Plan. The agreement term is from February 7, 2023 through December 31, 2023. District 4 (AH)

Background and Justification: Caloosa Park is a 64.53 acre district level park located in Boynton Beach. The Park opened to the public in 1983 and features four basketball courts, three multipurpose fields, eight pickleball courts, four tennis courts, roller hockey rink, four softball fields, 16 racquetball courts, picnic facilities, a fitness trail and a playground.

The Solid Waste Authority allocated \$750,000 in grant funds for the 2022-2023 fiscal year to assist in the cleanup and beautification of distressed and blighted properties within Palm Beach County. The Parks and Recreation Department requested \$60,000 in funding for the demolition and disposal of the racquetball courts at Caloosa Park.

Attachments:

1. Interlocal Grant Agreement
2. Budget Amendment

Recommended by: Jenny E. Cuillo
Department Director

1/3/2023
Date

Approved by: Donna Miller
Assistant County Administrator

2/3/2023
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	60,000	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(60,000)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:		Yes	_____	No	<u>X</u>
Does this item include use of federal funds?		Yes	_____	No	<u>X</u>

Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Program _____


B. Recommended Sources of Funds/Summary of Fiscal Impact:


SWA grant	3600-582-P925	\$60,000
Total Grant Project Cost		<u>\$60,000</u>

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 11/25/2023
 OFMB 4A 119 md 1-9 11/25

 11/27/23
 Contract Development and Control
md 1/26/23

B. Legal Sufficiency:

 11/30/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

**INTERLOCAL GRANT AGREEMENT
BY AND BETWEEN**

**PALM BEACH COUNTY PARKS AND RECREATION
AND
SOLID WASTE AUTHORITY OF PALM BEACH COUNTY**

(Blighted and Distressed Property Clean-Up Grant)

THIS INTERLOCAL GRANT AGREEMENT (“the Grant Agreement”) is made and entered into this ___ day of _____, 202_, by and between the Solid Waste Authority of Palm Beach County, a dependent special district created pursuant to Chapter 2001-331, Laws of Florida, as amended, hereinafter (the “Authority”) and Palm Beach County, a political subdivision of the State of Florida, hereinafter (the "Applicant"), by and through its duly authorized Board of County Commissioners.

WITNESSETH:

WHEREAS, Section 163.01, Florida Statutes, authorizes local governments to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

WHEREAS, the Authority’s Governing Board has appropriated in the Authority’s adopted 2022/2023 fiscal year budget funds for Blighted and Distressed Property Clean-up and Beautification Grants; and

WHEREAS, this Grant Agreement is intended to assist in the cleanup and beautification of distressed, blighted, or otherwise impacted public properties within both the unincorporated and incorporated areas of Palm Beach County; and

WHEREAS, this Grant Agreement is provided as an incentive to improve the quality of life and provide a safer, healthier and more aesthetically pleasing environment for the residents of Palm Beach County; and

WHEREAS, the Applicant owns and controls the property that is the subject of this Grant Agreement which is located within Caloosa Park and identified by Parcel Control No 08-43-46-05-00-002-0040, and referred to hereinafter as (the “Property”); and

WHEREAS, the Property is in a state of disrepair, is visible to the surrounding community, and attracts nuisances, including illegal dumping, littering and criminal activity to the detriment

of the surrounding community; and

WHEREAS, the Applicant wishes to demolish sixteen (16) three-wall racquetball courts (the "Project"); and

WHEREAS, the Authority is the agency responsible for providing solid waste disposal and recycling programs for Palm Beach County and desires to assist the Applicant by defraying the cost of the demolition, disposal and hauling, and improvement activities associated with the Project through the provision of this Grant Agreement.

NOW, THEREFORE, in consideration of the mutual terms, conditions, promises, covenants, and obligations set forth herein, the Authority and Applicant agree as follows:

1. Incorporation of Facts

The facts and background set forth above in the Preamble to this Grant Agreement are true and correct and incorporated into and made a part of this Grant Agreement.

2. Purpose

The purpose of this Grant Agreement is to set forth the respective duties, rights and obligations of the parties relating to the Authority's provision of this Grant and the Applicant's performance of the Project.

3. Contract Representatives and Monitors

The Authority's Contract Representative and Monitor during the execution of the Project shall be Paul Gonsalves, Director of Customer Information Services, or his designee, whose telephone number is (561) 697-2700. The Applicant's Contract Representative and Monitor shall be Jean Matthews, whose telephone number is (561) 251-9195, or her designee.

4. The Project

Applicant wishes to demolish (16) three-wall racquetball courts, as more fully described in the Applicant's grant application which is attached hereto and incorporated herein by reference as Exhibit A

5. Effective Date and Term

This Grant Agreement shall take effect upon execution by the parties and shall remain in full force and effect until December 31, 2023.

6. Conduct of the Project

A. The Applicant shall be solely responsible for all aspects of the Project, including but not limited to securing funding, excluding the grant funding amount, securing all permits and approvals, procuring all labor and materials, and maintaining the Property consistent with the intent of this Grant Agreement for its full term.

- B. The Applicant agrees to comply with all applicable local, state and Federal laws, rules and regulations.
- C. The Authority shall only, without exception, be responsible for providing the Grant funding in the amounts and upon the Project milestones.
- D. Applicant agrees that it shall endeavor to complete the Project within 12 months from the date of execution of this Grant Agreement. The Applicant may request an extension(s) beyond this period for the purpose of completing the Project. The Authority agrees that it may not unreasonably refuse Applicant's request for an extension(s) as long as the Applicant is diligently pursuing the completion of the Project.
- E. Prior to commencement of the Project, Applicant shall submit a final project schedule to include starting and completion dates. The Authority shall review all documents within ten (10) business days of receipt. If the Authority does not respond within the ten (10) day period, then the Applicant may proceed as if the Authority had no comments or objections.

7. Funding

The Authority shall disburse Grant funds in the amount of \$ 60,000.00 as follows:

- A. Upon Project completion and verification by the Authority, the total Grant award shall be disbursed within 20 days of written request by Applicant.

Applicant is solely responsible for providing all other funds necessary to complete the Project. The Authority shall not have an obligation to provide additional funding beyond the dollar amount set forth in this Grant Agreement.

8. Ownership and Maintenance of the Project

Applicant hereby represents and warrants that it is the fee simple owner of the Property and that the Property is unencumbered and free and clear of other interests, of any type or character. In the event any liens or encumbrances are filed or recorded against the Property, the Applicant shall immediately take all necessary steps, at its sole cost and expense, to clear and remove all such liens, interests or encumbrances. The Applicant represents and warrants that it has full legal authority to enter into this Grant Agreement. The Applicant further warrants that it has the financial ability to maintain the Property as specifically intended and required under this Grant Agreement.

- A. The Applicant shall be solely responsible for all necessary costs, expenses, fees, charges, and all other liabilities of any type related to the execution and maintenance of the Project consistent with the intent of this Grant Agreement.

- B. The Applicant shall maintain the Property for the entire duration of this Grant Agreement in order to prevent the Property from reverting back to its previous state. In its application, which is attached hereto as Exhibit A, Applicant provided a plan for maintaining the Property consistent with the intent of this Grant Agreement and the Applicant will faithfully execute that plan.
- C. The rights and duties arising under this Grant Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns. However, this Grant Agreement shall not be assigned without the prior written consent of the Authority, and any such assignment without the prior written consent of the Authority shall constitute grounds for termination of this Grant Agreement for cause.

9. Access and Audit

Each party will maintain all books, records, accounts, and reports associated with this Grant Agreement for a period of not less than five (5) years after the later of the date of termination or expiration of this Agreement. All said records will be available to the other upon request. In the event claims are asserted or litigation is commenced related to or arising out of the performance of this Agreement, each party agrees that it will maintain all records relating to the Project and the Property until the other party has disposed of all such litigation, appeals, claims, or exceptions related thereto.

10. License and Permit

The Applicant hereby grants to the Authority an irrevocable license and permit to access the Property, surrounding roadways, walkways, and any other means of ingress and egress to the Property for the purpose of ensuring compliance with this Grant Agreement for the duration of this Grant Agreement. The Parties each acknowledge that good and valuable consideration has been received to maintain such irrevocable license for the duration of this Grant Agreement.

11. Insurance

- A. Without waiving the right to sovereign immunity as provided by Section 768.28, F.S., Applicant acknowledges that it is either insured or self-insured for General Liability and Automobile Liability under Florida's sovereign immunity statutes with coverage limits of \$200,000 Per Person and \$300,000 Per Occurrence, or such other sovereign immunity waiver limits that may change as set forth by the State Legislature at the time of such occurrence.
- B. The Applicant agrees to maintain or to be self-insured for Workers' Compensation & Employers' Liability insurance in accordance with Chapter 440, Florida Statutes.
- C. When requested, Applicant shall provide to the Authority an affidavit or Certificate of Insurance evidencing insurance, self-insurance and/or sovereign immunity status.

- D. Compliance with the foregoing requirements shall not relieve Applicant of its liability and other obligations under this Grant Agreement.
- E. The Applicant agrees to include no less than the above-stated insurance requirements as to type of coverage and dollar amount so as to meet the minimum requirements set forth above in all contracts related to the construction, use, or maintenance of the Project and the Property, and shall establish and maintain such coverage as a requirement for the issuance of any permit, license, or right to use or occupy the Project and Property unless this requirement is expressly waived in writing by the Authority's Contract Representative and Monitor with the approval of Authority's Department of Risk Management.

12. Public Entity Crimes

Applicant shall comply with Section 287.133(2)(a), F.S., as amended, which provides in pertinent part as follows:

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, F.S. for Category Two for a period of thirty-six (36) months from the date of being placed on the convicted vendor list.

13. No Third Party Beneficiaries

Except as specifically set forth and as limited herein, this Grant Agreement confers no rights on anyone other than the Authority and the Applicant and is not otherwise intended to be a third party beneficiary contract in any respect. Nothing contained in this Agreement shall constitute the Authority's acceptance of any obligation or liability not otherwise imposed under this Grant Agreement or by law upon the Authority.

14. Termination

- A. In the event the Applicant fails to comply with any provision of this Grant Agreement, the Authority may exercise any and all rights available to it, including termination of this Grant Agreement. The Authority will notify the Applicant of its noncompliance and provide the Applicant thirty (30) days or such additional period granted by the Authority to cure the noncompliant event(s) or act(s). In the event the Applicant has not cured the noncompliant act(s) or event(s), or if the Applicant cannot cure the

noncompliant act(s) or event(s), the Authority may terminate this Grant Agreement. If the Authority terminates this Grant Agreement for the Applicant's failure to cure under this provision, the Authority may require the Applicant to repay to the Authority the Grant funds that were provided by the Authority for the Project.

- B. Upon termination of this Grant Agreement as set forth herein, both the Authority and Applicant agree and acknowledge that their respective legal or equitable remedies against the other for termination of this Grant Agreement are expressly limited to those contained in this Grant Agreement. Notwithstanding the foregoing, the parties agree to comply with all applicable statutory dispute resolution procedures as provided under Florida law.

15. Office of the Inspector General

Palm Beach County has established the Office of the Inspector General pursuant to, Ordinance No. 2009-049, as amended, which is authorized and empowered to review past, present and proposed County contracts, transactions, accounts and records. The Authority has entered into an agreement with Palm Beach County for Inspector General services. This agreement provides for the Inspector General to provide services to the Authority in accordance with the authority, functions, and powers set out in the Inspector General Ordinance as amended. All parties doing business with the Authority and receiving Authority funds shall fully cooperate with the Inspector General including, but not limited to, providing access to records relating to this Grant Agreement. The Inspector General has the power to subpoena witnesses, administer oaths, require the production of records, and audit, investigate, monitor, and inspect the activities of the Applicant, its officers, agents, employees, and lobbyists in order to ensure compliance with the Agreement and detect corruption and fraud. Failure to cooperate with the Inspector General or interference with or impeding any investigation shall be a violation of the Inspector General Ordinance, as amended, and punishable pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

16. No Liability or Waiver of Sovereign Immunity

Neither party shall be deemed to have assumed any liability for the negligent or wrongful acts or omissions of the other party. Nothing contained in this Grant Agreement shall act or constitute a waiver of either party's sovereign immunity in excess of that waived by the Legislature in Section 786.28, F.S.

17. No Agency Relationship

Nothing contained herein is intended to nor shall it create an agency relationship between the Authority and the Applicant.

18. Remedies and Limitations of Liability

- A. This Grant Agreement shall be construed by and governed by the laws of the State of

Florida. Any and all legal action necessary to enforce the Agreement shall be in a State Court of competent jurisdiction located in Palm Beach County, Florida.

- B. The Authority and Applicant both acknowledge that their respective remedies against the other for termination of this Grant Agreement as set forth herein are limited solely to those in this Grant Agreement.
- C. The Authority's remedies against the Applicant shall be limited to the recovery of any sums of money provided to it under this Grant Agreement. The Authority shall have no further or additional liability to the Applicant or any other person or entity arising from, or related in any way to this Grant Agreement, and in no event shall the Applicant's liability to the Authority, for any reason, exceed the total amount of this Grant Agreement.
- D. The Applicant's remedies against the Authority shall be limited to the sum of money the Applicant has expended or is expressly liable for pursuant to a written contract entered into for the sole purpose of completing the Project itself, and not related, ancillary or adjunct matters. However, in no event shall the Authority's liability to the Applicant for any reason, exceed the total amount of this Grant Agreement.

19. Enforcement Costs

To the extent that enforcement of the Grant Agreement becomes necessary by either the Authority or the Applicant, each party shall bear their own attorney's fees, taxable costs, or any other costs related to such enforcement, including any form of alternative dispute resolution.

20. Notice

All written notices required under this Grant Agreement shall be in writing and hand delivered or sent by certified mail, return receipt requested, and if sent to the Authority shall be mailed to:

Paul Gonsalves, Director of Customer Information Services
Customer Information Services
7501 N. Jog Road
West Palm Beach, FL 33412

with copies to:

County Attorney's Office
301 North Olive Avenue
Suite 601
West Palm Beach, FL 33401

and, if sent to the Applicant shall be mailed to:

Jennifer Cirillo, Director
Palm Beach County Parks & Recreation Department
2700 6th Ave. S.
Lake Worth, FL 33461

Each party may change its address upon notice to the other.

21. No Waiver

No waiver of any provisions of this Grant Agreement, or any amendment hereto, shall be effective unless it is in writing, signed by the party against whom it is asserted. Any such written waiver shall only be applicable to the specific instance to which it relates and shall not be deemed a continuing or future or continuing waiver.

22. Captions

The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.

23. Joint Preparation

The preparation of this Grant Agreement has been a joint effort of the parties, and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.

24. Severability

Should any section, paragraph, sentence, clause, or provision hereof be held by a court of competent jurisdiction to be invalid, such shall not affect the remaining portions of this Grant Agreement.

25. Entirety of Contract and Modifications

The Authority and Applicant agree that this Grant Agreement sets forth the entire agreement and understanding between the parties of their respective rights or obligations hereunder, including the intent of this Grant Agreement. There are no promises or understandings other than those stated herein. No modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed with the same formality and equality of dignity herewith.

26. Survivability

Provisions of this Grant Agreement which are of a continuing nature or impose obligations which extends beyond the term of this Grant Agreement shall survive its expiration or earlier termination.

27. **Filing**

A copy of this Agreement shall be filed with the Clerk and Comptroller of the Circuit Court in and for Palm Beach County.

28. **Commercial Nondiscrimination Policy**

As a condition of entering into this Grant Agreement, the Applicant represents and warrants that it will comply with the Authority's Commercial Nondiscrimination Policy as described under Section 6.3 of the Authority's Purchasing Manual that is incorporated herein by specific reference. As part of such compliance, the Applicant shall not discriminate on the basis of race, color, national origin, religion, ancestry, sex, age, marital status, familial status, sexual orientation, gender identity or expression, disability, or genetic information in the solicitation, selection, hiring or commercial treatment of contractors, subcontractors, vendors, suppliers, or commercial customers, nor shall the Applicant retaliate against any person for reporting instances of such discrimination. The Applicant shall provide equal opportunity for contractors, subcontractors, vendors and suppliers to participate in all of its public sector and private sector contracting, subcontracting and supply opportunities, provided that nothing contained in this clause shall prohibit or limit otherwise lawful efforts to remedy the effects of marketplace discrimination that have occurred or are occurring in the Authority's relevant marketplace in Palm Beach County. The Applicant understands and agrees that a material violation of this clause shall be considered a material breach of this Grant Agreement and may result in termination of this Grant Agreement, disqualification or debarment of the company from participating in Authority contracts, or other sanctions. This clause is not enforceable by or for the benefit of, and creates no obligation to, any third party.

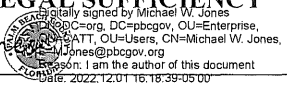
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IN WITNESS WHEREOF, the Solid Waste Authority of Palm Beach County and Palm Beach County Parks and Recreation have hereunto set their hands the day and year above written.

ATTEST:
By: [Signature]
Sandra Vassalotti, Clerk to the Board

SOLID WASTE AUTHORITY OF
~~PALM BEACH COUNTY~~
By: [Signature]
Daniel Pellowitz, Executive Director
(SEAL)

APPROVED AS TO LEGAL SUFFICIENCY
By: Michael W. Jones
Michael W. Jones
General Counsel



APPROVED AS TO TERMS AND
CONDITIONS
By: [Signature]
Paul Gonsalves
Director, Customer Information Services

WITNESSES:

Witness Signature

Print Witness Name

Witness Signature

Print Witness Name

PALM BEACH COUNTY
By: _____
Signature

Print Name

Title

APPROVED AS TO LEGAL SUFFICIENCY
By: [Signature]
Senior Assistant County Attorney

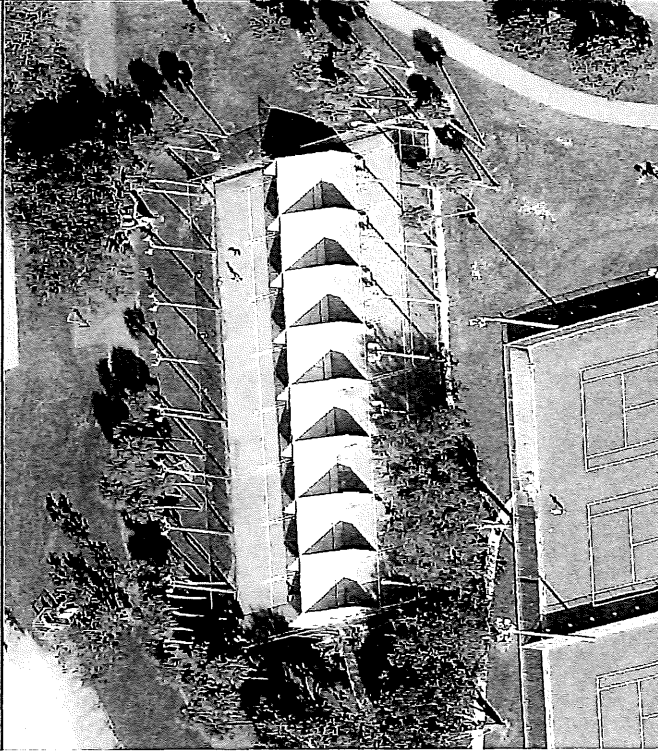
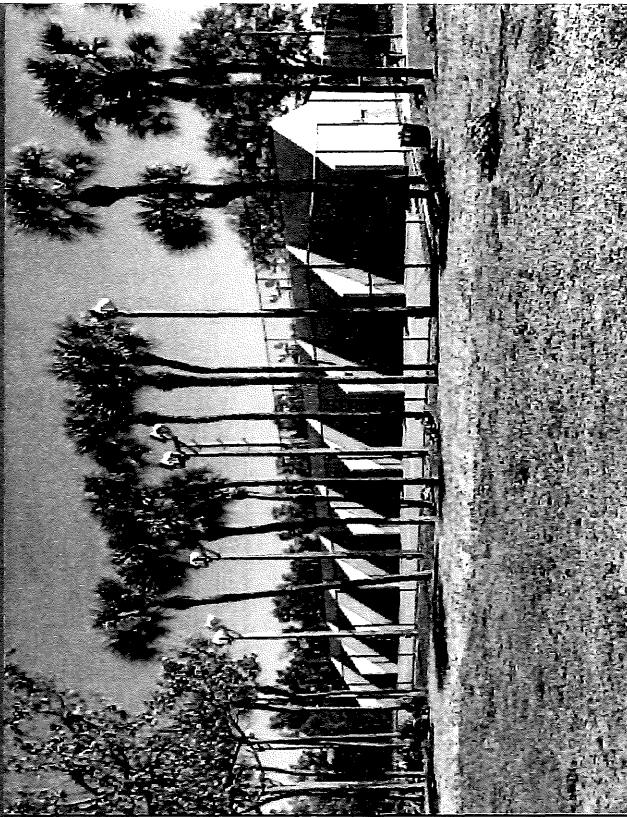
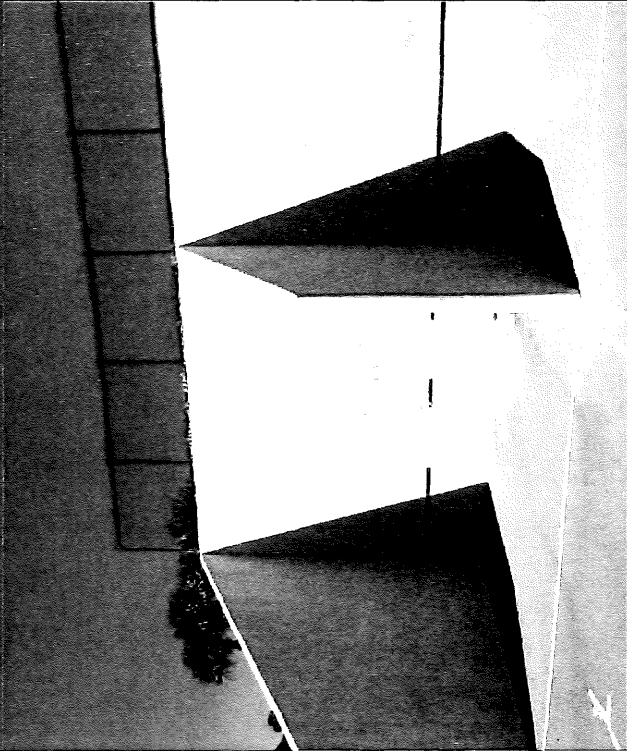
Joseph Abruzzo
Clerk of the Circuit Court and Comptroller
Palm Beach County

Approved as to terms and conditions:
By: [Signature]
Jennifer Cirullo

By: _____
Deputy Clerk

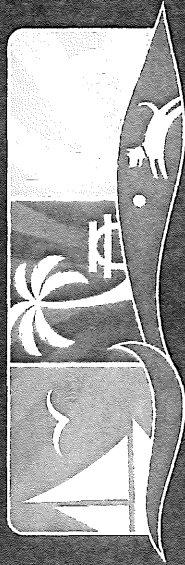
Approved by the Solid Waste Authority Board on October 25, 2022, Item 9.D.2.
Approved by Palm Beach County on _____, 20__, Item _____

**2023 BLIGHTED AND DISTRESSED PROPERTY CLEANUP
AND BEAUTIFICATION GRANT APPLICATION**



SEPTEMBER 2022

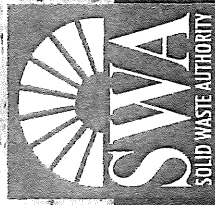
PALM BEACH COUNTY



PARKS & RECREATION

PALM BEACH COUNTY

**CALOOSA PARK
RACQUETBALL COURT
DEMOLITION**



**Solid Waste Authority of Palm Beach County
Blighted Property Grant Application**

I. General Information

1. Project Title: Caloosa Park Racquetball Demolition Project
2. Applicant Name: Palm Beach County
(Governmental Entity)
3. Contact Person: Jean Matthews
4. Telephone: 561-966-6652 Alternate # 561-251-9195
5. Mailing Address: 2700 6th Avenue South
Lake Worth, FL 33461
6. Email Address: jmatthew@pbcgov.org
7. Federal Tax Identification #: 59-6000-785
8. Grant Amount Requested from SWA: 60,000

I certify that the above information is correct and that I am authorized to submit this application.

Signature of Applicant: 

Name of Applicant (printed): Eric Call

Title: Director, PBC Parks and Recreation Department Date: 9-7-22

/s/ Anne Helfant
Legal Sufficiency, Anne Helfant
Senior Assistant County Attorney

Caloosa Park Racquetball Demolition and Disposal

I. General Information

Please see attached

II. Description of the Project

The Palm Beach County Parks and Recreation Department is seeking \$60,000 in grant funding to demolish the 16 existing racquetball courts at Caloosa Park. Caloosa Park is a 64.53 acre district level park located in Boynton Beach. The Park opened to the public in 1983 and features four basketball courts, three multipurpose fields, eight Pickleball courts, four tennis courts, roller hockey rink, four softball fields, 16 racquetball courts, picnic facilities, a fitness trail and a playground.

The three-wall racquetball courts were constructed in 1982 and are 40 years old. The courts have been repeatedly patched over the years and are nearing a state of disrepair. The County plans on demolishing the existing courts and constructing new courts in their place.

Palm Beach County's Capital Improvement Division (CID) has a vendor under annual contract that is able to complete the demolition. CID will work with the City of Boynton Beach and the contractor to obtain any necessary permits. The project will be managed by CID with oversight from Parks and Recreation Department staff.

III. Estimated Timeframe for Completion

The County's Facilities Development & Operations Department will be responsible for procuring a contractor to raze the structure and haul the debris to a landfill. The project can be completed within 12 months of entering into a funding agreement.

IV. Project Schedule

Task	Start Date	Completion Date	Entity Responsible
Raze structure	June 2023	July 2023	PBC Facilities Development & Operations
Haul debris to SWA facility	June 2023	July 2023	PBC Facilities Development and Operations

Caloosa Park Racquetball Demolition and Disposal

V. Project Location

1300 S.W. 35th Avenue, Boynton Beach, Florida 33426
08-43-46-05-00-002-0040

This property is owned by the Palm Beach County Board of County Commissioners.

VI. How Will the Project be Maintained

Once the demolition is completed, the Palm Beach County Parks and Recreation Department will work with CID to construct 16 new racquetball courts. Once the project is completed it will be managed and maintained by the Parks and Recreation Department.

VII. Project Budget


Please see attached.



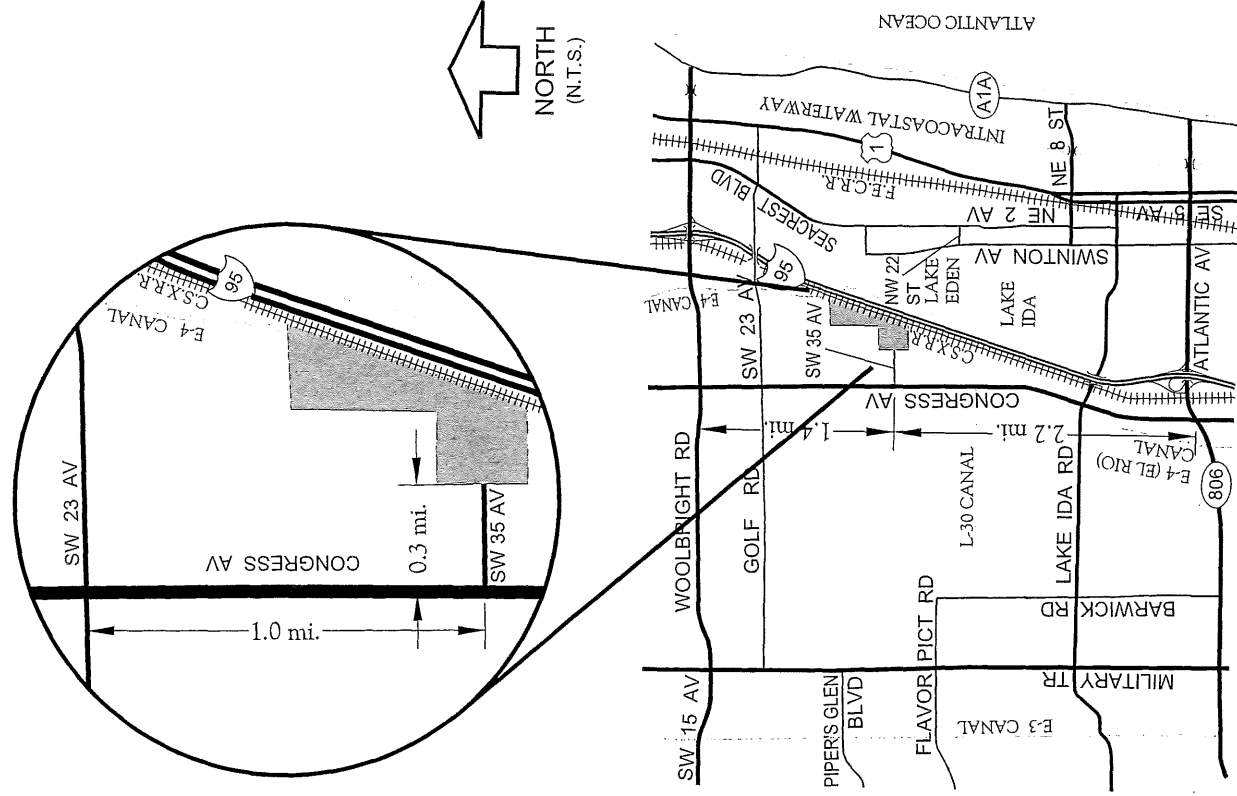
 PALM BEACH COUNTY
 PARKS & RECREATION
We create opportunities for healthy, happy living!

CALOOSA PARK
1300 S.W. 35th Avenue
Boynton Beach, FL 33426

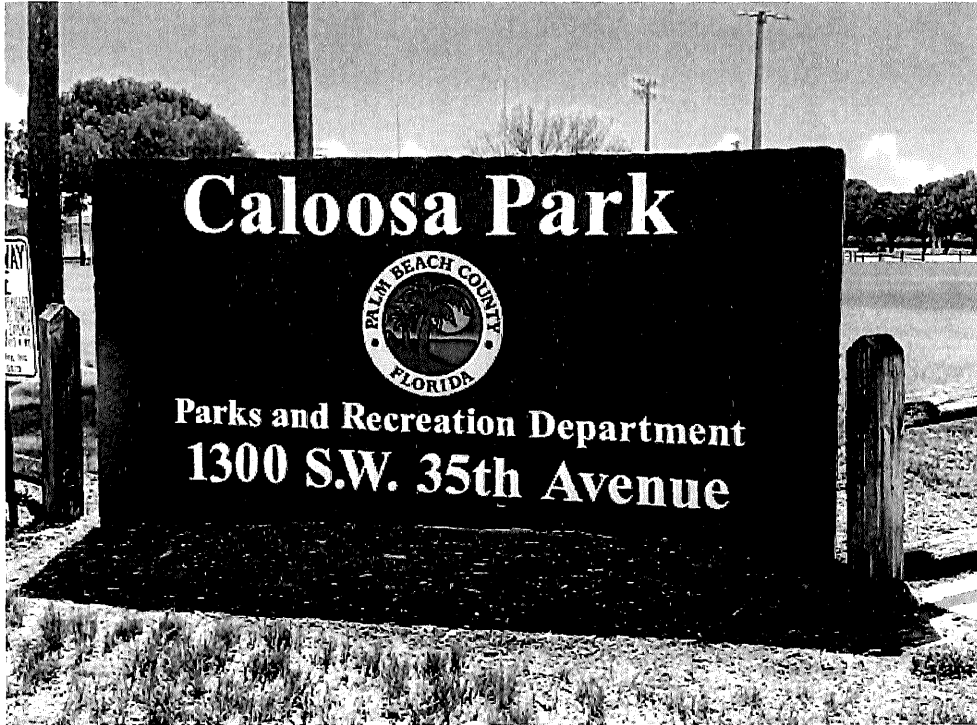
This map is provided "as is" without warranty or any representation of accuracy, timeliness or completeness. The County makes no warranties, expressed or implied, as to the use of this map. There are no implied warranties of merchantability or fitness for a particular purpose. The owner of this map acknowledges and accepts the limitations of the map, including the fact that the data coverages are dynamic and in a constant state of maintenance, correction and update.
IMAGE DATE: 2/2020 MAP DATE: 8/12/2020 N. OUELLETTE

NORTH

0' 175' 350'

CALOOSA PARK



**Caloosa Park
Racquetball Demolition Project**



Caloosa Park with 64.5 acres features extensive recreational amenities including four softball fields and three multipurpose fields



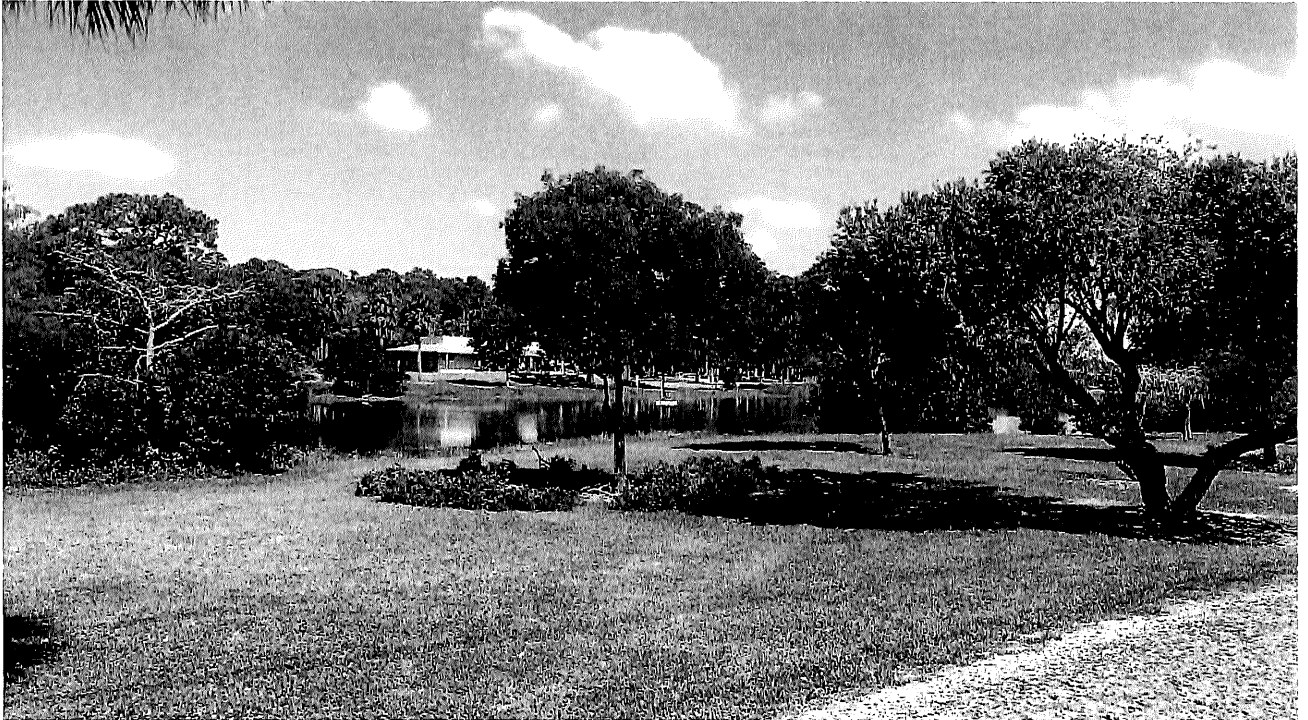
**Caloosa Park
Racquetball Demolition Project**



One mile exercise course and group picnic pavilion



**Caloosa Park
Racquetball Demolition Project**



Fishing Lake and wooded picnic area



Caloosa Park Racquetball Demolition Project



Roller Hockey Ring, eight Pickleball Courts and a shaded playground



**Caloosa Park
Racquetball Demolition Project**



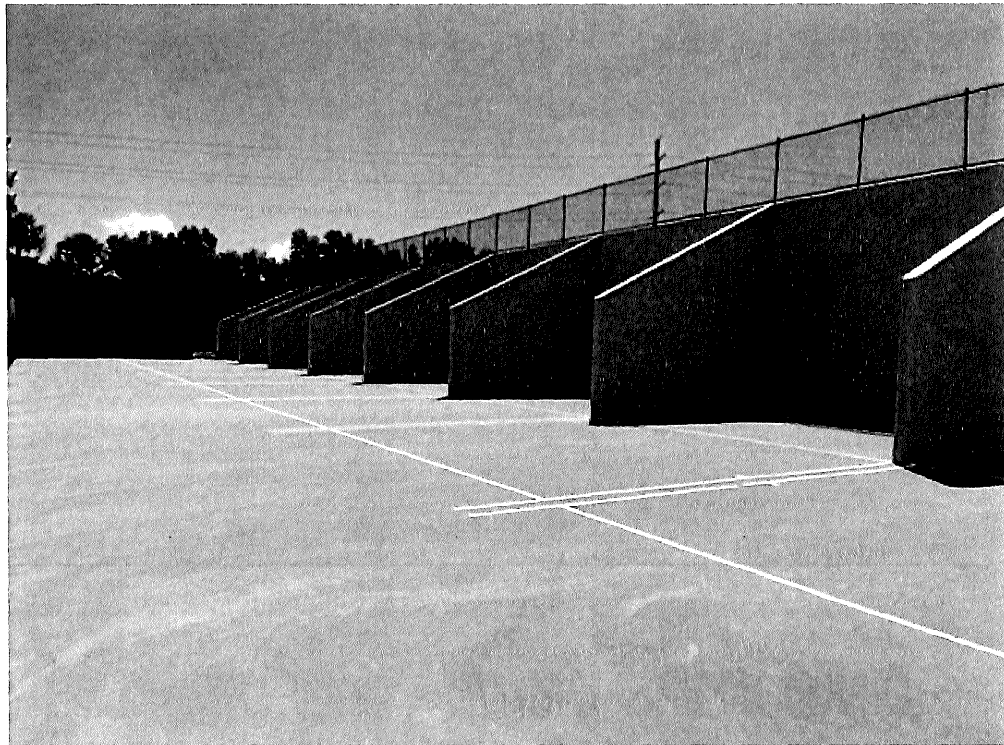
Four basketball courts and 4 tennis courts



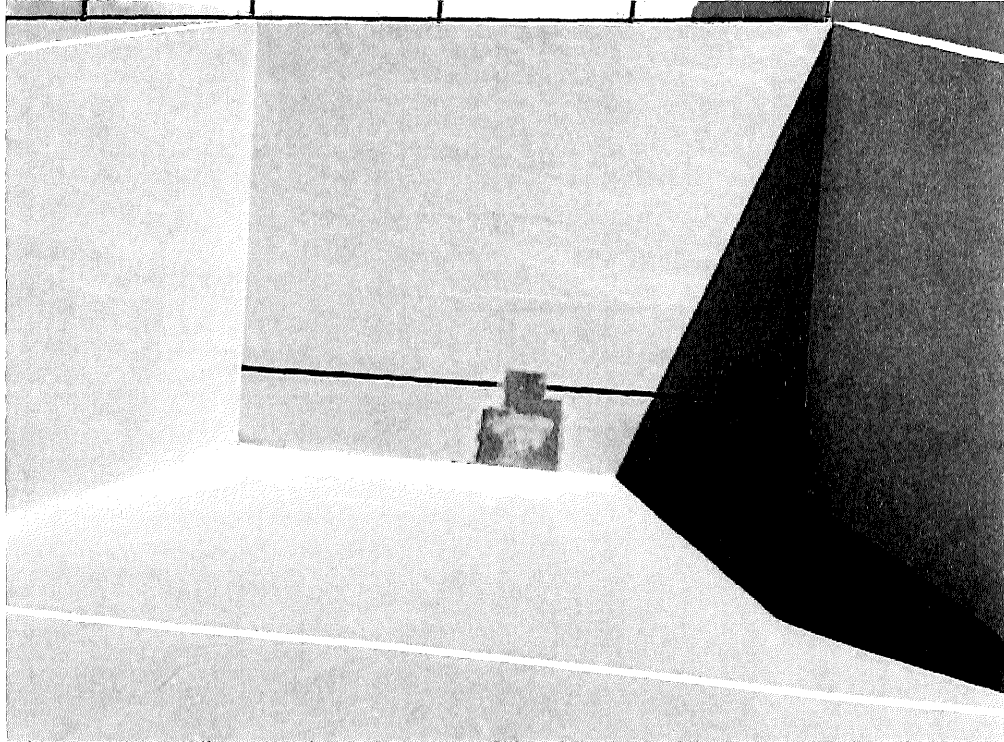
**Caloosa Park
Racquetball Demolition Project**



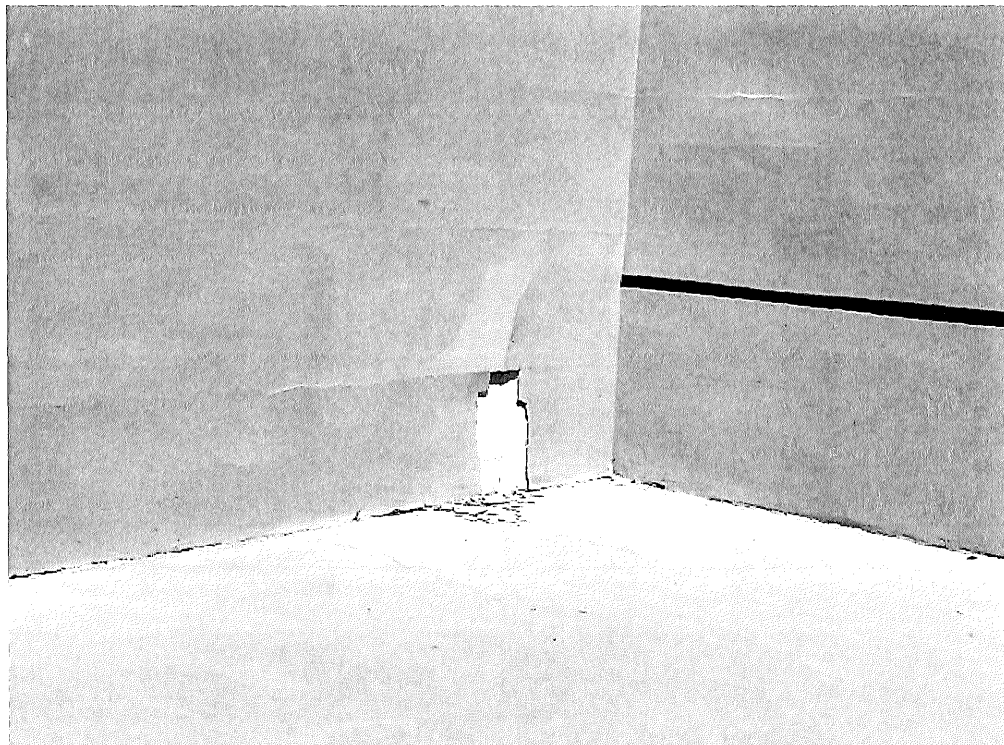
16 lighted racquetball courts to be razed



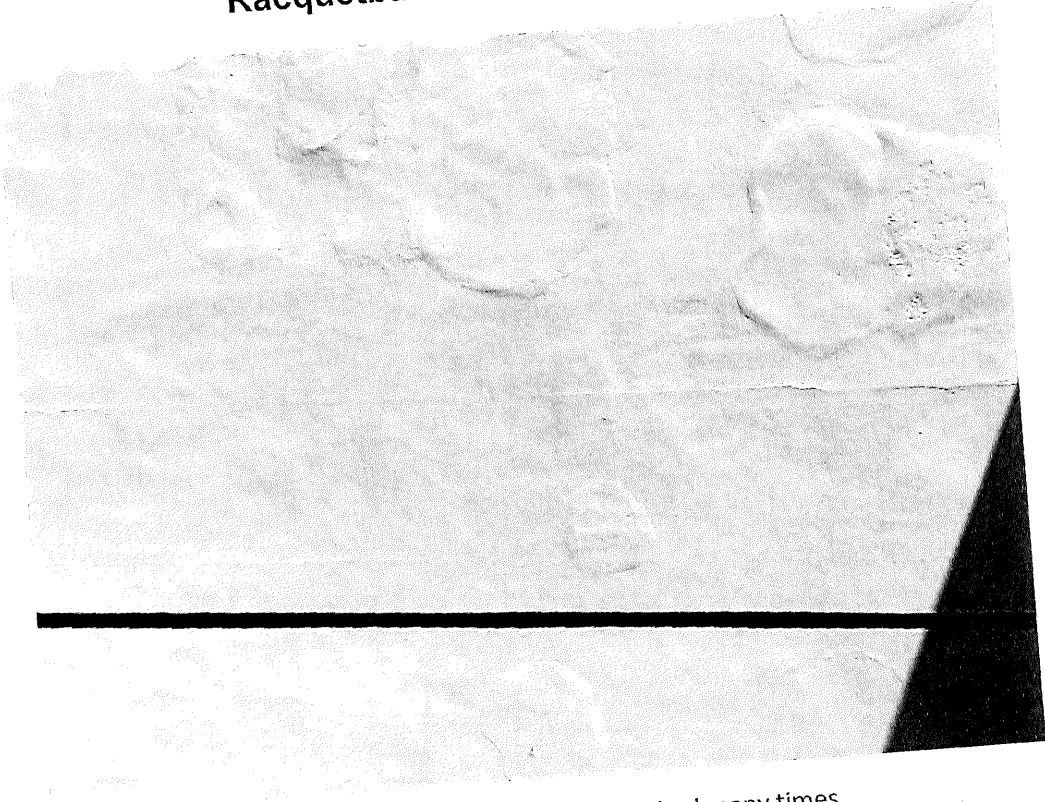
Caloosa Park Racquetball Demolition Project



Racquetball courts are almost 40 years old and need to be replaced



**Caloosa Park
Racquetball Demolition Project**



Racquetball courts have been patched many times

23- 0294

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 582 122122*142
BGEX 582 122122*553

FUND 3600 - PARK IMPROVEMENT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/21/22	REMAINING BALANCE
REVENUES								
3600-582-P925-3707	Grant From Other Capital Culture/Recreation	0	0	60,000		60,000	0	60,000
TOTAL RECEIPTS & BALANCES		18,763,943	17,477,685	60,000		17,537,685		
APPROPRIATIONS								
3600-582-P925-6504	IOTB - Non Infrastructure	0	0	60,000		60,000	0	60,000
TOTAL APPROPRIATIONS & EXPENDITURES		18,763,943	17,477,685	60,000		17,537,685		

Signatures

Date

By Board of County Commissioners
At Meeting of

February 7, 2023

Deputy Clerk to the

Board of County Commissioners

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

James P. O'Leary
James P. O'Leary

12/22/22

1/25/2023