

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: February 7, 2023 [X] Consent [] Regular
[] Ordinance [] Public Hearing

Department: Criminal Justice Commission
Submitted For: Criminal Justice Commission

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:


- A) ratify the Mayor's signature on a Certificate of Participation for an Annual Florida Department of Law Enforcement (FDLE) Edward Byrne Memorial Justice Assistance Formula Grant (JAG);
- B) ratify the Mayor's signature on a 51% letter required by Chapter 11D-9, Florida Administrative Code, that requires each unit of government in each county to reach a consensus concerning the expenditure of JAG funds allocated to the jurisdiction;
- C) ratify the Mayor's signature on four applications to the Federal Fiscal Year 2021 (County Fiscal Year 2022) FDLE JAG Program in the amount of \$304,703 beginning October 1, 2021 through September 30, 2023 as provided below:
 - 1. Palm Beach County Reentry Program (Gulfstream Goodwill Industries, Inc.) for \$24,107;
 - 2. Palm Beach County Reentry Program (City of Riviera Beach) for \$161,164;
 - 3. Palm Beach County Reentry Program (The Lord's Place) for \$56,451; and
 - 4. Florida Atlantic University for \$62,981.
- D) authorize the County Administrator or designee to execute the grant award, amendments, documents, and electronic grant reporting forms, related to this grant, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budget allocations.


Summary: In August of 2022, the Criminal Justice Commission (CJC) learned that Palm Beach County was allocated \$304,703 in Edward Byrne Memorial JAG funds as part of the FDLE JAG Countywide program (FDLE funding is consistently allocated after the County executes subrecipient contracts). The CJC approved allocating these funds to the existing Palm Beach County Reentry Program in the amount of \$241,722, and to Florida Atlantic University to evaluate the Delray Beach Police Department's Community Outreach Program in the amount of \$62,981. The Countywide Reentry Program provides transitional services for adults and juveniles released from jail and prison to Palm Beach County. Approximately 808 individuals have been served in County Fiscal Year 2022. The evaluation of the Delray Beach Police Department's Community Outreach Program is intended to measure the program's impact, effectiveness, and scalability for Countywide implementation in an attempt to improve the quality of life for all residents by assisting those individuals that are dealing with homelessness and have complex behavioral health challenges. **No County match is required. Countywide (HH)**

Background and Justification: The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with the critical funding necessary to support a broad range of program areas. JAG awards are based on a statutory formula with factors including population and violent crime. Reentry is one of JAG's priority areas.

Attachments:

- 1) Certificate of Participation with Walkthrough Memo
- 2) 51% Unincorporated Letter
- 3) FDLE Applications with Walkthrough Memo

Recommended by:  1/26/2023
 Department Director Date

Approved by:  1/27/2023
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Personal Services					
Operating Costs					
Grants & Aids	304,703				
External Revenues					
Program Income (County)	(304,703)				
In-Kind Match (County)					
NET FISCAL IMPACT	0*				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included In Current Budget? Yes X No

Does this item include the use of federal funds? Yes X No

Budget Account Exp No: Fund 1507/1436 Dept. 820/662 Unit 7726/5699/5700
 Obj. 9375/8201/8101
 Rev No: Fund 1507/1436 Dept. 762/662 Unit 7726/5699/5700
 Rev. 3129/8249

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 1507 – Criminal Justice Grant Fund / 1436 – Justice Service Grant Fund
Department: 762 – Criminal Justice Commission Grants / 662 – Public Safety Grants
Unit: 7726– JAG FDLE 2022
 5699 – Adult Reentry
 5700 – Juvenile Reentry

*These four grants were budgeted in FY22 as one grant for \$240,228 based on prior year FDLE funding. FDLE now required for separate applications to be submitted for each agency provider. A budget amendment will be submitted with the receive and file item to adjust to the final award amount and set-up new units for each award. For applications 1-3, funds were spent in FY22 (project timeline per application is 10/1/21 – 9/30/22). For application 4, funds will be spent in FY23 (project timeline per application is 11/1/22 – 9/30/23). Due to delays with FDLE, grants are awarded after the start of the grant period (grant period start date is Oct. 1, 2021) applications were due Oct. 19, 2022 and award has not yet been received.

Digitally signed by
 Mariana Diaz
 Date: 2023.01.11 12:
 54:41-05'00'

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Luz M. Martinez 1/13/23
 OFMB 01/11/23 CSW 1-13-23

John S. Jacobus 1/13/23
 Contract Dev. & Control
 JMA 1/13/23

B. Legal Sufficiency

Heleen C. Boyd 1-26-23
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)