

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**WORKSHOP SUMMARY**

**Meeting Date:** February 28, 2023

**Department:** Office of Resilience

**I. EXECUTIVE BRIEF**

**Title:** Office of Resilience Overview

**Summary:** Palm Beach County Administrator, Verdenia Baker, requested a presentation on the Office of Resilience (OOR). OOR staff will present an overview on how OOR works to ensure a sustainable and thriving Palm Beach County (PBC) community through adaptation, mitigation, and sustainable development. Topics include OOR’s mission, priorities, history, an overview of current and future projects, and a vision for the future.

**Background and Policy Issues:** To ensure a sustainable and thriving PBC community, the County formed OOR in 2018 to facilitate adaptation, mitigation, and sustainable development initiatives. OOR partners closely with other County departments, local municipalities, and other regional stakeholders to achieve these goals by serving as a resilience subject matter expert and resource hub. This workshop will speak to OOR’s work thus far and ways to advance our vision moving forward.

**Recommended by:** Megan Skount 1-27-23  
**Department Director** **Date**

**Approved by:** Jaw 2/2/23  
**Assistant County Administrator** **Date**

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>
Operating Costs	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>
External Revenues	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>
Program Income (County)	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>
In-Kind Match (County)	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>
<b>NET FISCAL IMPACT</b>	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>	<u>  0</u>

**# ADDITIONAL FTE POSITIONS (Cumulative)**   0        0      \_\_\_\_\_      \_\_\_\_\_

Is Item Included in Current Budget?      Yes \_\_\_\_\_      No   X  

Does this item include the use of federal funds?      Yes \_\_\_\_\_      No   X  

**Budget Account No.:**

Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Department Fiscal Review:** *GR 01/26/23*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

<p><i>[Signature]</i> <u>2/2/23</u>  <i>GA 130</i> <i>EW</i>  <b>OFMB</b>      <i>1-30-23</i></p>	<p><i>[Signature]</i> <u>2/2/23</u>  <b>Contract Development and Control</b>  <i>TR 2/2/23</i></p>
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**B. Legal Sufficiency:**

*[Signature]*  
**Assistant County Attorney**

**C. Other Department Review:**

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**Department Director**