PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Fe	ebruary 28, 2023	() Consent) Workshop	(X) Regular () Public H	learing
Submitted by:	Clerk of the Circuit (Court	& Comptroller,	Palm Beach C	ounty
Submitted for:	Finance/Board Serv	ices		_	
	I. <u>EX</u>	ECUT	IVE BRIEF		
Motion and Title	:				
minor cont Committee Facilities D	mmends motion to a racts, final payments and by the depart revelopment and Ope Department; and the	and or rtment ration	ther items appro heads for the s; Water Utilities	oved by the Cont e Engineering I Department; En	ract Review Department; vironmental
Background and	Justification:				
of County	sions are being subm Commissioners' Aorders and PPM CW-F	dminis			
Attachments:					
	Activity Report sumrent & Budget.	naries	, as provided	by the Office o	of Financial
Recommended I			MA ager - Finance	Services	2 8 23 Date
Approved by: _	Assistant (N/A Count	y Administrato	r	 Date
	Assistant (Juil	, Administrate	•	Date

II. FISCAL IMPACT ANALYSIS

A.	Five-Year Summary	of Fiscal In	npact:			
<u>Fisca</u>	l Years	<u>2023</u>	2024	<u>2025</u>	<u>2026</u>	2027
Capit	al Expenditures					***************************************
Opera	ating Costs					
Exter	nal Revenues					
Progr	ram Income (County)					
In-Kir	nd Match (County)					
NET F	FISCAL IMPACT					***************************************
	per of additional FTE ions (Cumulative)					
Is iter	m included in Current	Budget?		Ye	es	No
Does	this item include the	use of Fed	eral Funds?	Ye	s	No
Budg	et Account No.: Fund	d	Dept	Unit	Obj	ect
B.	Recommended Sour Impact.	ces of Fun	ds/Summary	of Fiscal Im	pact: No F	iscal
C.	Departmental Fiscal	Review:				
Α.	OFMB Fiscal and/or		EW COMMEN		Comment	s:
	OFMB			Contract	Dev. and (Control
B.	Legal Sufficiency:					
	Assistant County	Attorney	_			
C.	Other Department Re	eview:				
	Department Dir	ector				



Office of Financial Management & Budget Contract Development & Control

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Palm Beach County Board of County Commissioners

Gregg K. Weiss, Mayor Maria Sachs, Vice Mayor

Maria G. Marino

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

County Administrator

Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer"

Official Electronic Letterhead

TO:

Honorable Gregg K. Weiss, Mayor, and

Members of the Board of County Commissioners

FROM:

Irwin L. Jacobowitz, Director

Contract Development and Control Division, Office of Financial Management and Budget

DATE:

February 8, 2023

RE:

Contract Activity Report for **JANUARY 2023**

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of <u>January</u>, 2023.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

		OFFICE OF FINANCIAL MANA						
	Contract Development and Control							
PR	Contract Activity Report - JANUARY 2023 PROJECT NO. / DEPARTMENT / DISTRICT NO. CONTRACTOR / RESOLUTION NO. CONTRACTOR / RESOLUTION NO. DOCUMENT TYPE / NO. INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION							
1	18330 Facilities Development and Operations District 7	A-1 Property Services, Inc. R2021-0328	WO 21-025.S4	\$ - 49 Day Extension				
2	ENV2020003 Facilities Development and Operations District Not Provided	Aecom Technical Services, Inc. R2015-1253	CSA 10.S3	\$ 47,305.20				
3	2018105 Engineering and Public Works Districts 4, 5	Alan Gerwig & Associates, Inc. R2020-0547	CSA S1	\$ 1,800.00				
4	2022-040568 Facilities Development and Operations District 2	Alan Gerwig & Associates, Inc. R2020-0547	CSA 18	\$ 2,986.56				
5	PB 21-14 Airports District Countywide	Alen Construction Group, Inc. R2022-0226	CO 2	\$ 7,693.00				
6	18219-R1 Facilities Development and Operations District 5	All-Site Construction, Inc. R2020-0142	WO 22-004.S2	\$ (516.00)				
7	2020-021769 Facilities Development and Operations District 6	Andrea Construction, Inc. R2020-0143	WO 20-030.S5	\$ 5,650.00				
8	18511 Facilities Development and Operations District 2	Andrea Construction, Inc. R2020-0143	WO 21-035.S4	\$ 16,772.82				
9	2021-005062 Facilities Development and Operations District 2	Andrea Construction, Inc. R2020-0143	WO 22-024.S1	\$ 33,689.00				
10	2022-024893 Facilities Development and Operations District 2	Andrea Construction, Inc. R2020-0143	WO 22-028.S1	\$ 522.00				
11	2021-043140 Facilities Development and Operations District 5	Andrea Construction, Inc. R2020-0143	WO 23-001.S1	\$ 673.00				
12	2022-020821 Facilities Development and Operations District 7	Andrea Construction, Inc. R2020-0143	WO 23-008	\$ 12,973.00				
13	2022ERM01 Environmental Resources Management District 4	B&B Underground Construction, Inc. R2022-1121	CO 2	\$ (12,375.00)				
14	WUD 21-002 Facilities Development and Operations District 7	Baxter & Woodman, Inc. R2017-0815	CSA 24.S2	\$ 59,599.57				
15	WUD 21-005 Water Utilities District 5	Cardinal Contractors, Inc. R2019-0100	WO 8.S1	\$ -				
16	2020-039114 Facilities Development and Operations District 6	Cedars Electro-Mechanical, Inc. R2020-0019	WO 21-012.S1	\$ 15,415.76				

		OFFICE OF FINANCIAL MANA					
	Contract Development and Control Contract Activity Report - JANUARY 2023						
PR	PROJECT NO. / DEPARTMENT / DISTRICT NO. CONTRACTOR / DOCUMENT TYPE / NO. INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION						
17	WUD 19-048 Water Utilities District 3	Centerline Utilities, Inc. R2020-0862	WO 9.S2	\$ - 90 Day Extension			
	2021-047308 Facilities Development and Operations District 5	Coast to Coast Garage Door LLC R2022-0696	Final Authorization Summary WO 22-002	\$ 500.00			
19	2021-047307-R1 Facilities Development and Operations District 6	Coast to Coast Garage Door LLC R2022-0696	Final Authorization Summary WO 22-004	\$ 500.00			
20	2018106 Engineering and Public Works District 4	Colliers Engineering & Design, Inc. R2017-0778	WTO S2	\$ 9,175.21			
21	2021-014169 Facilities Development and Operations District 1	Colome & Associates, Inc. R2018-0904	CSA 3.S2	\$ 1,155.00			
22	16215 Facilities Development and Operations District 5	Colome & Associates, Inc. R2019-0738	CSA 7	\$ 21,357.00			
23	2020-022398 Facilities Development and Operations District 3	Colome & Associates, Inc. R2019-1899	CSA 7.S2	\$ 3,683.91			
24	2021-017947 Facilities Development and Operations District 5	Colome & Associates, Inc. R2019-1899	CSA 11.S1	\$ 26,003.45			
25	17557 Facilities Development and Operations District 3	Colome & Associates, Inc. R2019-1899	CSA 23	\$ 5,000.00			
26	2021-051653 Facilities Development and Operations District 6	Colome & Associates, Inc. R2022-0485	CSA 2	\$ 71,238.11			
27	2022-037432 Facilities Development and Operations District 3	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA 15	\$ 6,955.00			
28	2022-041304 Facilities Development and Operations District 6	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA 16	\$ 6,955.00			
29	2022-041302 Facilities Development and Operations District 1	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA 17	\$ 6,955.00			
30	2021-022529 Facilities Development and Operations District 5	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA 18	\$ 20,470.00			
31	2023-004624 Facilities Development and Operations District 5	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA 20	\$ 22,010.00			
32	16215 Facilities Development and Operations District 5	D. Stephenson Construction, Inc. R2020-0435	CO DOP 001	\$ (305,330.00)			

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	Contract Activity Report				
PROJECT NO. / DEPARTMENT / DISTRICT NO. CONTRACTOR / RESOLUTION NO. CONTRACTOR / DOCUMENT TYPE / NO. INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION					
33 2022-021741 Facilities Development and Operations District 7	D. Stephenson Construction, Inc. R2020-1689	TO 5	\$	54,183.00	
14 19398 Facilities Development and Operations District 5	D.A.C. Air Conditioning Corp. R2020-0231	WO 21-009.S2	\$	4,942.29	
85 19398 Facilities Development and Operations District 5	D.A.C. Air Conditioning Corp. R2020-0231	WO 21-009.S3	\$	9,352.85	
ASB2019008.02 Facilities Development and Operations District 3	Decon Environmental & Engineering, Inc. R2021-1495	WO 2023-012695	\$	4,257.00	
37 19305 Facilities Development and Operations District 5	Florida Mechanical, LLC R2020-0021	WO 21-005.S1	\$	42,609.95	
38 2022-028813 Facilities Development and Operations District 2	Florida Mechanical, LLC R2020-0021	WO 23-003	\$	99,615.00	
39 2021-013413 Facilities Development and Operations District 2	Gartek Engineering Corporation R2020-1679	CSA 6.S1	\$	5,650.74	
40 2021-042796 Facilities Development and Operations District 7	Gartek Engineering Corporation R2020-1679	CSA 15	\$	34,633.00	
41 ASB2019008.01 Facilities Development and Operations District 3	Gaudet Associates, Inc. R2020-0238	CSA 87	\$	3,975.00	
ASB2022048 Facilities Development and Operations District 6	Gaudet Associates, Inc. R2020-0238	CSA 88	\$	2,203.75	
ASB2022049 Facilities Development and Operations District 3	Gaudet Associates, Inc. R2020-0238	CSA 89	\$	1,588.00	
4 ASB2023001 Facilities Development and Operations District 7	Gaudet Associates, Inc. R2020-0238	CSA 91	\$	2,605.00	
5 ASB2023002 Facilities Development and Operations District 6	Gaudet Associates, Inc. R2020-0238	CSA 92	\$	2,972.50	
6 ASB2023008 Facilities Development and Operations District 7	Gaudet Associates, Inc. R2020-0238	CSA 93	\$	1,337.50	
7 2010504B Engineering and Public Works District 6	Gerelco Traffic Controls, Inc. R2022-0791	WO G5	\$	30,144.00	
8 ASB2023007 Facilities Development and Operations District 7	GFA International, Inc. R2020-0239	CSA 50	\$	1,842.00	

	OFFICE OF FINANCIAL MANA		
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PROJECT NO. / DEPARTMENT / DISTRICT	CONTRACTOR	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
49 2021-029356 Facilities Development and Operations District 6	Hedrick Brothers Construction Co., Inc. R2016-0430	CO 2 to WO 4	\$ (8,711.71)
50 WUD 21-019 Water Utilities District 3	Hinterland Group, Inc. R2021-0816	FINAL CONTRACT SUMMARY	\$ 101,446.91
51 2021-051895 Facilities Development and Operations District 2	Hi-Tech Roofing & Sheet Metal, Inc. R2020-1696	WO 23-001	\$ 94,370.00
52 2022-009614-R1 Facilities Development and Operations District 3	Hi-Tech Roofing & Sheet Metal, Inc. R2020-1696	WO 23-002	\$ 80,310.00
53 2022-021459 Facilities Development and Operations District 5	Hi-Tech Roofing & Sheet Metal, Inc. R2020-1696	WO 23-005	\$ 146,750.00
54 17204 Facilities Development and Operations District 5	Kaufman Lynn Construction, Inc. R2019-0849	CO 6 / CUD 5	\$ 1,456.50
55 17204 Facilities Development and Operations District 5	Kaufman Lynn Construction, Inc. R2019-0849	CO 12	\$ 1,796.84
56 17204 Facilities Development and Operations District 5	Kaufman Lynn Construction, Inc. R2019-0849	CO 13 / CUD 7	\$ 5,888.12
57 WUD 20-071 Water Utilities District 6	Keshavarz & Associates, Inc. R2017-0817	CSA 12.S2	\$ -
58 WUD 18-066 Water Utilities District 3	Kimley-Horn and Associates, Inc. R2018-1385	CSA 1.S3	\$ 92,813.56
59 2021-051654 Facilities Development and Operations District Not Provided	Lebolo Construction Management, Inc. R2018-1161	Amd 11	\$ 417,570.00
60 15218 Facilities Development and Operations District 3	Leo A. Daly Company R2015-1459	CSA 20	\$ 9,250.70
61 15218 Facilities Development and Operations District 3	Leo A. Daly Company R2015-1459	CSA 21	\$ 38,919.00
62 WUD 18-022R Water Utilities District 5	Man-Con, Incorporated R2022-0851	CO 2	\$ (9,488.09)
63 2013527B Engineering and Public Works District 5	MJC Land Development, LLC R2020-1251	CO 2	\$ 17,059.85 9 Day Extension
64 WUD 20-027 Water Utilities District 5	Mock, Roos & Associates, Inc. R2017-0818	CSA 24.S1	\$ 15,765.56

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	<u> </u>	Contract Activity Report	- JANUARY 2023		A CONTRACTOR OF THE PROPERTY O		
	PROJECT NO. / DEPARTMENT / DISTRICT NO. CONTRACTOR / RESOLUTION NO. CONTRACTOR / DOCUMENT TYPE / NO. INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION						
	DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2019-1221	Final Authorization Summary WO SMC07	\$	6,030.22		
66	ASB2023003 Facilities Development and Operations District 5	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	CSA 56	\$	2,200.00		
67	ASB2023004 Facilities Development and Operations District 5	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	CSA 57	S	2,200.00		
68	ASB2023005 Facilities Development and Operations District 5	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	CSA 58	\$	2,200.00		
69	ASB2023006 Facilities Development and Operations District 5	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	CSA 59	\$	2,200.00		
70	ENV2023002 Facilities Development and Operations District 2	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA 5	\$	27,333.94		
71	IAQ2022025 Facilities Development and Operations District 3	Prism Response, LLC R2020-1355	WO 2022-044561	\$	18,400.00		
72	2018501 Facilities Development and Operations District 2	Propel Engineering, Inc. R2019-0272	CSA 2018501.S3	\$	3,000.00		
73	2021-028389 Facilities Development and Operations District 7	Protect Video, Inc. R2021-1068	WO 23-002	\$	47,632.00		
74	WUD 23-008 Water Utilities Disstrict Countywide	Rangeline Tapping Services, Inc. R2021-0062	WA 3	s	52,413.75		
75	2013531 Engineering and Public Works District 1	Ranger Construction Industries, Inc. R2021-0212	CO 1	\$	21,008.79 10 Day Extension		
76	2022877 Engineering and Public Works District 6	R.J. Behar & Company, Inc. R2020-0548	CSA 2022877	\$	28,830.55		
77	2018027 Engineering and Public Works District 2	Rosso Site Development, Inc. R2021-1411	FINAL CONTRACT SUMMARY	\$	42,058.45		
78	2021-033559 Facilities Development and Operations District 6	Song & Associates, Inc. R2019-1900	CSA 13	\$	5,000.00		
79	Not Provided Engineering and Public Works District 6	Southwide Industries, Inc. R2020-0971	WO 2020054-151	\$	17,321.15		
80	Not Provided Engineering and Public Works District 2	Southwide Industries, Inc. R2020-0971	WO 2020054-152	\$	3,878.65		

	OFFICE OF FINANCIAL MANAGEMENT AND BUDGET Contract Development and Control Contract Activity Report - JANUARY 2023							
PR	OJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / D	ECREASE / FINAL AMOUNT & / OR TIME EXTENSION			
81	2022208 Engineering and Public Works District 3	Southwide Industries, Inc. R2020-0971	WO 2020054-154	\$	25,726.44			
82	16214 Facilities Development and Operations District 2	Stephen L. Boruff, AIA Architects & Planners, Inc. R2019-0305	CSA 7	\$	5,070.03			
83	1778-05 Environmental Resources Management Districts 1, 2, 3, 4, 5, 7	W.F. Baird & Associates Ltd Incorporated R2019-1778	CSA 1778-05.S1	\$	12,958.00			
84	2022-550 Parks and Recreation District 1	WGI, Inc. R2020-0550	WTO 2023007	\$	22,937.80			
85	2022015 Parks and Recreation District 1	Wynn & Sons Environmental Construction Co., Inc. R2020-1641	WO 2022015.S1	\$	65,104.00			
86	2018055 Parks and Recreation District 3	Wynn & Sons Environmental Construction Co., Inc. R2020-1641	WO PR2023009	\$	80,344.50			