

AGENDA ITEM 3.B.3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 14, 2023 (x) Consent () Regular
() Workshop () Public Hearing

Department Submitted By: Clerk of the Circuit Court & Comptroller

Department Submitted For: Joseph Abruzzo, Clerk of the Circuit Court & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Motion to approve the contracts and claims settlements' list as submitted by various departments to the Clerk & Comptroller's Office, cumulatively totaling \$22,182,159.00

Summary:

The appropriate County staff has executed each contract for the attached lists and each contract will be effective on approval of the Board of County Commissioners (BCC) unless a later effective date is referenced.

Background and Justification:

The Palm Beach County Purchasing Ordinance and R-94-702 delegate certain contracts execution to appropriate county staff. However, these contracts require BCC approval before becoming effective.

Attachments:

Lists identifying contracts:

1) PURCHASING	\$ 22,182,159.00
2) TOURIST DEVELOPMENT COUNCIL	\$ 0.00
3) RISK MANAGEMENT	\$ 0.00
TOTAL	\$ 22,182,159.00

Recommended by:

Liana Figueroa Manager - Finance Services

3/10/23

Date

Approved by:

N/A

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Dept. _____ Unit _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
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Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT A					
Core & Main LP; Ferguson Enterprises, LLC; Fortiline, Inc.	Increase of term contract for ductile iron pipe and fittings for the period 04/07/2021 through 04/06/2026 per Master Agreement #21009.	Increased Amount: \$1,750,000.00 Total Contract Authorized Amount: \$3,079,000.00 S/M/WBE: \$0 Original Contract Amount: \$1,329,000.00	Countywide Lead Department: Water Utilities Department	Thelwell	

The County has expended or encumbered \$1,254,532 (\$55,757/month) during the previous twenty-two and one half (22.5) months of the current sixty (60) month term contract. The Water Utilities Department requests an increase of \$1,750,000 over the previous authorized amount of \$1,329,000, for the remaining thirty-seven and one half (37.5) months of the current term contract. This increase is necessary due to the need to purchase new stock items designated as critical inventory for emergency and non-emergency repairs and stock for Water Utilities Department's warehouse operations. The contract amount for the: (i) initial twelve (12) month term was \$1,329,000, with \$875,599 expended. This term contract has no renewal options. Three (3) Awardees are located in Palm Beach County. Additionally, approval is requested to add vendors that may become pre-qualified during the term of the contract. Pre-qualification contracts allow for the addition of new vendors during the full term of the term contract.

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EXHIBIT B ALL SAFE INDUSTRIES, INC.; Bennett Fire Products Company, Inc.; Fisher Scientific Company, L.L.C.; HENRY SCHEIN, INC; Life-Assist, Incorporated; Municipal Emergency Services, Inc.; Municipal Equipment Company, LLC; North America Fire Equipment Co., Inc. dba Nafeco of Florida; TechnicalRescue.Com, Inc.; TEN-8 Fire & Safety, LLC dbaTEN8	Increase of term contract fire equipment, supplies and services for the period 10/04/2022 through 07/31/2023 per Master Agreement #555594.	Increased Amount: \$1,000,000.00 Total Contract Authorized Amount: \$3,235,750.00 S/M/WBE: \$0 Original Contract Amount: \$2,235,750.00	Countywide Lead Department: Fire Rescue Department	Thelwell

The County has expended or encumbered \$1,834,484 (\$407,663/month) during the previous four and one half (4.5) months of the current ten (10) month term contract. The Fire Rescue Department requests an increase of \$1,000,000 over the previous authorized amount of \$2,235,750, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining five and one half (5.5) months of the current term contract. This increase is necessary due to frequent manufacturers' increases in pricing and unanticipated purchases. The contract amount for the: (i) initial ten (10) month term was \$2,032,500, which was increased to \$2,235,750, with \$619,451 expended. Four (4) Awardees are located outside Palm Beach County in the cities of Orlando, Bradenton, Pinellas Park and Cooper City, Florida. Six (6) Awardees are located out of State. This piggyback contract, Lake County Contract #22-730, allows for the addition of vendors and items as approved by the originating entity. There is no S/M/WBE currently certified for this commodity or service. This piggyback was reviewed and approved by the OEBO.

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EXHIBIT C					
Tripp Electric Motors, Inc.	Increase and extension of term contract for pump, motor, equipment maintenance and repair services for the period 12/19/2021 through 04/18/2023 per Master Agreement #18010D.	Increased Amount: \$147,620.00 Total Contract authorized amount: \$8,991,516.00 S/M/WBE: Amount Dependent Upon Usage Original Contract Amount: \$1,217,916.00.00	Countywide Lead Department: Water Utilities Department	Thelwell	

The County has expended or encumbered \$2,125,194 (\$151,800/month) during the previous fourteen (14) months of the current fifteen (15) month term contract, which includes a three (3) month extension pursuant to the Purchasing Director's authority. The Water Utilities Department is requesting an additional one (1) month extension to the current term contract in the amount of \$147,620 over the previous authorized amount of \$2,281,180, which is inclusive of the Purchasing Director's ten percent (10%) increase authority, is requested for the contract extension. This increase is necessary for the continuation of services until the award process for the new contract is completed. The contract amount for the: (i) initial twelve (12) month term was \$1,217,916, with \$754,019 expended; (ii) first twelve (12) month renewal term was \$1,275,000, which was increased to \$1,402,500, with \$1,324,230.27 expended; (iii) second twelve (12) month renewal term was \$1,871,000, with \$1,771,070 expended; (iv) third twelve (12) month renewal term was \$1,883,000, which was increased to \$2,071,300, with \$2,017,016.42 expended; and (v) fourth twelve (12) month renewal term was \$2,073,800, which was increased to \$2,428,800, with \$1,711,144.25 expended. This term contract has no renewal options. Awardee is located in Palm Beach County and is a certified SBE vendor.

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EXHIBIT D

Locution Systems, Inc.	One-time purchase of Locution automated voice announcement equipment, per Purchase Orders #ZG020323-13, #ZG020323-14, #ZG020323-15 and #ZG020323-16.	Contract Amount: \$422,348.00 S/M/WBE: \$0	Fire Rescue Department 1300-440-4219-6401	Thelwell	
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The Fire Rescue Department requests a one-time purchase of Locution automated voice announcement equipment. This purchase is for the upgrade of Locution automated voice announcement equipment currently installed at fire rescue stations 57, 42, 34 and 91. Awardee is located out of State. This is a sole source provider who is not a certified S/M/WBE. This sole source one-time purchase is exempt from the EBO ordinance.

EXHIBIT E

Hinterland Group Inc.	Ratification of approval of one-time emergency/confirming purchase for repair of a 42" Raw Water Main at Water Treatment Plant #3, per Purchase Order # MB022223-20.	Contract Amount: \$319,051.00 S/M/WBE: \$0	Water Utilities Department 4001-720-2537-4615	Thelwell	
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The Water Utilities Department requests the approval of an emergency/confirming purchase for repair of a 42" Raw Water Main at Water Treatment Plant #3. Due to the emergency circumstances and immediate need for repair, the Water Utilities department ordered and received the above referenced goods and services and is seeking the Board's ratification of same. Awardee is located in Palm Beach County. This emergency/confirming purchase is exempt from the EBO ordinance.

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EXHIBIT F Envirowaste Services Group, Inc.	Renewal of term contract for sewer pipeline and manhole cleaning and inspection services for the period 04/01/2023 through 03/31/2024 per Master Agreement #21007B.	Contract Amount: \$395,000.00 Total authorized contract Amount: \$890,000.00 S/M/WBE: \$0 Original Contract Amount: \$195,000.00	Water Utilities Department 4001-720-2555-4615	Thelwell	

The County has expended or encumbered \$225,091 (\$22,509/month) during the previous ten (10) months of the current twelve (12) month term contract. The Water Utilities Department requests \$395,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract, due to scheduled services for outdated and larger pipelines that are expected to incur significant maintenance and repair costs. The contract amount for the: (i) initial twelve (12) month term was \$195,000, with \$174,335 expended; and (ii) first twelve (12) month renewal term was \$195,000, which was increased to \$300,000, with \$225,091 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County in the City of Palmetto Bay, Florida. No S/M/WBE vendor submitted a bid on this project. The original contract was established by a competitive solicitation process. This item was reviewed and approved for renewal by the OEBO.

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<u>EXHIBIT G</u> Stryker Sales, LLC	Renewal of term contract for Stryker, OEM parts, maintenance and repair services of power pro stretchers, power pro load systems and stair chairs for the period 03/30/2023 through 03/29/2024 per Master Agreement #SS250649B.	Contract Amount: \$275,000.00 Total Contract Authorized Amount: \$674,998.00 S/M/WBE: \$0 Original Contract Amount: \$199,999.00	Fire Rescue Department 1300-440-4230-4620	Thelwell	

The County has expended or encumbered \$198,503 (\$18,046/month) during the previous eleven (11) months of the current twelve (12) month term contract. Due to the need for continued OEM parts and services, the Fire Rescue Department requests \$275,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$168,500, which was increased to \$199,999, with \$194,904 expended; and (ii) first twelve (12) month renewal term was \$199,999, with \$198,503 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located out of State. Awardee is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO ordinance.

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<u>EXHIBIT H</u> Core & Main LP	Renewal of term contract for Sensus, Metersense RNI SAAS, software maintenance for the period 03/30/2023 through 03/29/2024 per Master Agreement #SS150971C.	Contract Amount: \$354,760.00 Total Contract Authorized Amount: \$1,590,026.00 S/M/WBE: \$0 Original Contract Amount: \$523,862.00	Water Utilities Department 4001-720-32IT-4615	Thelwell	

The County has expended or encumbered \$345,116 (\$32,868/month) during the previous ten and one-half (10.5) months of the current twelve (12) month term contract. Due to the continued need for software maintenance and support, the Water Utilities Department requests \$354,760.28 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$189,688, which was increased to \$523,862, with \$523,862 expended; (ii) first twelve (12) month renewal term was \$334,174, with \$324,373 expended; and (iii) second twelve (12) month renewal term was \$377,230, with \$345,116 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County. Awardee is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT I					
CAS Engineering Associates dba Craig A. Smith & Associates, LLC	Renewal of term contract for utility locating services for the period 03/19/2023 through 03/18/2024 per Master Agreement #22015A.	Contract Amount: \$1,000,000.00 Total Contract Authorized Amount: \$1,800,000.00 S/M/WBE: Amount Dependent Upon Usage Original Contract Amount: \$800,000.00	Water Utilities Department 4001-720-2460-4615 4001-720-2521-4615 4001-720-2522-4615 4001-720-6GUA-4615	Thelwell	

The County has expended or encumbered \$700,958 (\$63,724/month) during the previous eleven (11) months of the current twelve (12) month term contract. Due to the increase in construction, roadwork and utility projects for locating Water Utilities owned underground pipelines per Florida Administrative Code, the Water Utilities Department requests \$1,000,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$800,000, with \$558,143 expended. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County and is an S/MBE vendor. The original contract was established by a competitive solicitation process.

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<u>EXHIBIT J</u> RG Landscaping LLC	Renewal of term contract for grounds maintenance, North County for the period 04/01/2023 through 03/31/2024 per Master Agreement #20025C.	Contract Amount: \$290,000.00 Total Contract Authorized Amount: \$1,054,00.00 S/M/WBE: \$0 Original Contract Amount: \$198,000.00	Facilities Development and Operations Department 0001-410-5210-4605	Thelwell	

The County has expended or encumbered \$270,122 (\$24,557/month) during the previous eleven (11) months of the current twelve (12) month term contract. Due to the need for continued grounds maintenance service, the Facilities Development and Operations Department requests \$290,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$198,000, with \$165,069.71 expended; (ii) first twelve (12) month renewal term was \$180,000, which was increased to \$278,000, with \$264,122.39 expended; and (iii) second twelve (12) month renewal term was \$288,000, with \$226,333 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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EXHIBIT K					
ALL KEYED UP, INC.; Unlocksmith Lock and Key LLC dba Broward Car Key	New term contract for Locksmith Services for the period 03/14/2023 through 03/13/2024 per Master Agreement #23033.	Contract Amount: \$220,000.00 S/M/WBE: \$0	Countywide Lead Department: Facilities Development and Operations Department	Thelwell	

The County has expended or encumbered \$137,010 (\$11,418/month) during the previous twelve (12) month term contract. Due to the need for continued service, maintenance and unforeseen emergency repairs on existing and new facilities countywide, the Facilities Development and Operations Department, as lead department, requests \$220,000, to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options. One (1) Awardee is located in Palm Beach County, and one (1) Awardee is located outside Palm Beach County in the City of Margate, Florida. No S/M/WBE vendor submitted a bid on this project. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

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EXHIBIT L					
Ferguson Enterprises LLC d/b/a Ferguson Waterworks; Fortiline, Inc.	New term contract for fire hydrants for the period 05/09/2023 through 05/08/2024 per Master Agreement #23031.	Contract Amount: \$250,000.00 S/M/WBE: \$0	Water Utilities Department 4001-720-2310-4615	Thelwell	

The County has expended or encumbered \$218,096 (\$18,561/month) during the previous eleven and three-quarter (11.75) months of the current fifteen (15) month term contract. Due to the continued need for fire hydrants throughout the County, the Water Utilities Department requests \$250,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options. Two (2) Awardees are located in Palm Beach County. There is no S/M/WBE currently certified for this commodity or service. This item was reviewed by the OEBO and a Waiver of API Requirements was approved.

EXHIBIT M					
Performance NAPA, LLC	New term contract for oils, lubricants and fluids for the period 03/14/2023 through 03/13/2024 per Master Agreement #23026.	Contract Amount: \$211,600.00 S/M/WBE: \$0	Countywide Lead Department: Palm Tran Department	Thelwell	

The Palm Tran Department requests a new term contract for oils, lubricants and fluids. Due to the need for oils, lubricants and fluids, the Palm Tran Department, as lead department, requests \$211,600 to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options. Awardee is located in Palm Beach County. There is no S/M/WBE currently certified for this commodity or service. This item was reviewed by the OEBO and Waiver of API Requirements was approved.

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<u>EXHIBIT N</u> United Services Inc.	New term contract for bus cleaning and disinfecting services for the period 03/14/2023 through 03/13/2024 per Master Agreement #23034.	Contract Amount: \$1,500,000.00 S/M/WBE: Amount Dependent Upon Usage	Palm Tran Department 1340-540-5140-3401	Thelwell	

The Palm Tran Department requests a new term contract for bus cleaning and disinfecting services. Due to the need for bus cleaning and disinfecting services, the Palm Tran Department requests \$1,500,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options. Awardee is located in Palm Beach County. Awardee is a non-certified S/M/WBE vendor utilizing a certified M/WBE subcontractor. The Goal Setting Committee recommended a 15% M/WBE Subcontracting Goal for this solicitation.

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EXHIBIT O					
Berwin, Inc., dba J.C. White Architectural Interior Products; Designers West Interiors, Inc.; Efficient Business Designs, Inc.; Everglades Trading and Office Supply, LLC; Superior Installation Network, Inc.;	New term contract for furniture installation services for the period 03/15/2023 through 03/14/2028 per Master Agreement #23030.	Contract Amount: \$808,700.00 S/M/WBE: Amount Dependent Upon Usage	Facilities Development and Operations Department 0001-410-5210-4610 Department of Airports 4100-120-2430-4610 Lead Department: Facilities Development and Operations Department	Thelwell	

The Facilities Development and Operations Department, as lead Department, requests a new pre-qualification term contract for furniture installation services. The Facilities Development and Operations Department and Department of Airports requests \$808,700 to meet the County's requirements through the expiration of this new sixty (60) month term contract. This term contract has no renewal options. Two (2) Awardees are located in Palm Beach County and are certified SBE and S/WBE vendors. Three (3) Awardees are located outside Palm Beach County in the cities of Orlando, Hollywood and Miramar, Florida. Additionally, approval is requested to add vendors that may become pre-qualified during the term of the contract. Pre-qualification contracts allow for the addition of new vendors during the full term of the term contract. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

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EXHIBIT P					
AIR DUCT ASEPTICS; HSB Solutions USA LLC dba Aire Serv of Southeast Orlando; Stanley Steemer of South Florida, Inc.	New term contract for HVAC duct cleaning services, for the period 03/15/2023 through 03/14/2028 per Master Agreement #23023.	Contract Amount: \$375,000.00 S/M/WBE: \$0	Facilities Development and Operations Department 0001-410-5210-4610 Department of Airports 4100-120-2430-4610 Lead Department: Facilities Development and Operations Department	Thelwell	

The Facilities Development and Operations Department, as lead Department, requests a new pre-qualification term contract for HVAC duct cleaning services. The Facilities Development and Operations Department and Department of Airports requests, \$375,000, to meet the County's requirements through the expiration of this new sixty (60) month term contract. This term contract has no renewal options. One (1) Awardee is located in Palm Beach County and two (2) Awardees are located outside Palm Beach County in the cities of Pompano and Orlando, Florida. No S/M/WBE submitted a bid on this project. Additionally, approval is requested to add vendors that may become pre-qualified during the term of the contract. Pre-qualification contracts allow for the addition of new vendors during the full term of the term contract. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

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<u>EXHIBIT Q</u> Trapeze Software Group, Inc.	New sole source term contract for Trapeze, software maintenance and customer support services for the period 12/01/2022 through 11/30/2023 per Master Agreement #SS250702.	Contract Amount: \$637,080.00 S/M/WBE: \$0	Palm Tran Department 1340-540-51IT-4674	Thelwell	

The County has expended \$539,091 (\$44,924/month) during the previous twelve (12) month term contract. The Palm Tran Department requests \$637,080 to meet the County's requirements through the expiration of this new twelve (12) month term contract, with a retroactive start date of December 1, 2022. This term contract has three (3) twelve (12) month renewal options. The vendor, a sole source, requires that the County agree to a limitation of liability provision that deviates from the County's standard requirements. In accordance with PPM CW-F-049, the Department of Risk Management and the County Attorney's office, negotiated with the vendor and agreed to: (i) the vendor's maximum liability under the maintenance agreement is capped at the price paid for maintenance fees by the county for the software modules that are the subject to the claim. Additionally, vendor will not be liable for incidental or consequential damages, special damages or loss of profits, anticipated savings, business opportunity, goodwill or loss of information of any kind. The cap of liability does not apply to claims arising out of death or personal injury caused by either party's gross negligence or fraudulent misrepresentation. These negotiated terms between the County and vendor will be used for future sole source purchases, as applicable. Awardee is located out of State. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO ordinance.

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EXHIBIT R					
Adapco, LLC; Ewing Irrigation Products Inc.; Helena Agri Enterprises, LLC; Horizon Distributors; Maintenance Services 360 LLC; Mar Green Resources LLC; SiteOne Landscape Supply	New term contract for chemicals for the period 03/14/2023 through 03/13/2028 per Master Agreement #23003.	Contract Amount: \$900,500.00 S/M/WBE: Amount Dependent Upon Usage.	Countywide Lead Department: Parks and Recreation Department	Thelwell	

The County has expended or encumbered \$103,170.70 (\$8,597.56/month) during the previous twelve (12) months term contract. Due to the need for turf chemicals, the Parks & Recreations Department, Airports, Cooperative Ext. Service, Engineering & Public Works Departments request \$900,500 to meet the County's requirements through the expiration of this new sixty (60) month term contract. This term contract has no renewal options. Three (3) Awardees are located in Palm Beach County, which one (1) vendor is an SBE vendor, two (2) Awardees are located outside Palm Beach County in the cities of Lake Mary and Miami, Florida and two (2) Awardees are located out of State. Pre-qualification contracts allow for the addition of new vendors during the full term of the term contract. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
03/14/2023

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT S					
Univar Solutions USA, Inc.	New term contract for 23% Hydrofluosilicic Acid for the period 03/14/2023 through 03/13/2024 per Master Agreement #23016.	Contract Amount: \$225,500.00 S/M/WBE: \$0	Water Utilities Department Accounting Lines 4001-720-2531-4615 4001-720-2532-4615 4001-720-2533-4615 4001-720-2535-4615 4001-720-2536-4615 4001-720-3GUA-4615	Thelwell	

The County has expended or encumbered \$158,850 (\$13,238/month) during the previous twelve (12) month term contract. Due to the increased price and the continued need for Hydrofluosilicic Acid to maintain Fluoride levels in potable water at various Water Treatment Plants, the Water Utilities Department requests \$225,500 to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options. Awardee is located out of State. There is no S/M/WBE currently certified for this commodity or service. This item was reviewed by the OEBO and a Waiver of API Requirements was approved.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
03/14/2023

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT T</u> Odums Sod Inc.	New term contract for sod, certified Bermuda for the period 03/14/2023 through 03/13/2024 per Master Agreement #23037.	Contract Amount: \$500,000.00 S/M/WBE: \$0	Parks and Recreation Department 0001-580-5221-4625	Thelwell	

The County has expended or encumbered \$94,006 (\$34,184/month) during the previous two and three quarter (2.75) months of the previous two and three quarter (2.75) month term contract. Due to anticipated replacement of damaged sod and installation of new sod for projects countywide, \$500,000 is needed to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options. Awardee is located in Palm Beach County. No S/M/WBE vendor submitted a bid on this project. This item was reviewed by the OEBO and an SBE Price Preference was approved.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
03/14/2023

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT U					
COGENT Infotech Corporation; Compunnel Software Group, Inc. DBA Compunnel, Inc.; Hanker Systems, Inc.; MAPDEVCS CORP.; Naztec International Group LLC; RADISE International, LC; SRR International, Inc; Tech Army, LLC; TRG, Inc.; 22nd Century Technologies, Inc.	New term contract to provide personnel on a competitive basis to fill designated positions to supplement/enhance Palm Beach County's current Information Systems Services (ISS) Department workforce on an "as needed basis" for the period 04/03/2023 through 04/02/2025 per Master Agreement #23005.	Contract Amount: \$10,600,000.00 S/M/WBE: Dependent upon usage	Information Systems Services (ISS) Department 0001-490-1302-3404	Thelwell	

The County has expended or encumbered \$7,665,499.59 (\$267,463.35/month) during the previous twenty-eight and two-third (28.66) months of the current thirty (30) month term contract. Due to the need to provide personnel on a competitive basis to fill designated positions to supplement/enhance Palm Beach County's current Information Systems Services (ISS) Department workforce on an "as needed basis", the Information Systems Services (ISS) Department requests \$10,600,000 to meet the County's requirements through the expiration of this new twenty-four (24) month term contract. This term contract has two (2) eighteen (18) month renewal options. Four (4) Awardees are located in Palm Beach County, three (3) Awardees are located out of State, and three (3) Awardees are located outside Palm Beach County in the Cities of Ft. Lauderdale, Hollywood, and Tampa, Florida. The Goal Setting Committee recommended an SBE Evaluation Preference for this solicitation.

TOTAL AMOUNT OF ALL AWARDS: \$22,182,159.00