

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes _____	No _____
Does this item include the use of Federal Funds?				Yes _____	No _____
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



INTEROFFICE COMMUNICATION
PALM BEACH COUNTY

Office of
Financial Management & Budget
Contract Development & Control

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TO: Honorable Gregg K. Weiss, Mayor, and
Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development and Control Division,
Office of Financial Management and Budget

A handwritten signature in black ink, appearing to read "Irwin L. Jacobowitz", is written over the "FROM:" line.

DATE: March 8, 2023

RE: Contract Activity Report for **FEBRUARY 2023**

Palm Beach County
Board of County
Commissioners

Gregg K. Weiss, Mayor

Maria Sachs, Vice Mayor

Maria G. Marino

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

County Administrator

Verdenia C. Baker

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of **February, 2023**.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

"An Equal Opportunity
Affirmative Action Employer"

Official Electronic Letterhead

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - FEBRUARY 2023

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 2022-013580 Facilities Development and Operations District 6	2GHO, Inc. R2022-0842	CSA 8.S1	\$ 1,950.57
2 Task III-23-PHK-A-100 Airports District 6	Aecom Technical Services, Inc. R2019-0301	CSA III-23-PHK-A-100	\$ 49,562.08
3 Task III-23-PBI-A-105 Airports District Countywide	Aecom Technical Services, Inc. R2019-0301	CSA III-23-PBI-A-105	\$ 23,536.78
4 2014500 Engineering and Public Works Districts 4, 7	American Consulting Engineers of Florida, LLC R2015-0264	Supp 4	\$ 40,989.84
5 2021-050645 Facilities Development and Operations District 2	Andrea Construction, Inc. R2020-0143	WO 22-032	\$ 197,675.00
6 2021-043235 Facilities Development and Operations District 6	Andrea Construction, Inc. R2020-0143	WO 23-002.S1	\$ 3,262.00
7 2023-013547.99 Facilities Development and Operations District 3	Andrea Construction, Inc. R2020-0143	WO 23-012	\$ 15,600.00
8 2023-012954 Facilities Development and Operations District 1	Andrea Construction, Inc. R2020-0143	WO 23-015	\$ 97,460.00
9 2022-045810.99 Facilities Development and Operations District 4	Andrea Construction, Inc. R2021-0633	WO 23-001.S1	\$ 14,000.00
10 2022-009497 Facilities Development and Operations District 2	Andrea Construction, Inc. R2021-0633	WO 23-002	\$ 78,984.00
11 2021ERM033 Environmental Resources Management District 1	Arbor Tree & Land, Inc. R2021-1825	CO 2	\$ - 30 Day Extension
12 18234 Facilities Development and Operations District 1	Architecture Green LLC R2019-1898	CSA 3.S3	\$ 1,960.70
13 18481 Facilities Development and Operations District 6	Asset Builders, LLC d/b/a Messam Construction R2018-1163	Final Authorizatioin Summary WO 2	\$ 10,781.48
14 20102 Facilities Development and Operations District 3	Cedars Electro-Mechanical, Inc. R2020-0019	Final Authorizatioin Summary WO 21-010	\$ 25,910.07
15 2018507 Engineering and Public Works District 6	DRMP, Inc. R2020-1316	CSA S1 Project 2018507	\$ 30,204.30
16 2022-046307 Facilities Development and Operations District 5	Gartek Engineering Corporation R2020-1679	CSA 12.S1	\$ 2,750.00

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17 ASB2023009 Facilities Development and Operations District 5	Gaudet Associates, Inc. R2020-0238	CSA 94	\$ 1,435.00
18 ASB2023010 Facilities Development and Operations District 5	Gaudet Associates, Inc. R2020-0238	CSA 95	\$ 1,454.50
19 2019701 Engineering and Public Works Districts 2, 3	Gerelco Traffic Controls, Inc. R2019-1260	CO 2	\$ 125,218.79 398 Day Extension
20 2021707 Engineering and Public Works District 4	Gerelco Traffic Controls, Inc. R2022-0791	WO G3	\$ 194,017.68
21 2013520 Engineering and Public Works District 7	Gerelco Traffic Controls, Inc. R2022-0791	WO G7	\$ 90,432.00
22 2021-026590 Facilities Development and Operations District 3	Grid One Electrical Construction, Inc. R2019-1755	WO 22-003.S1	\$ (6,890.00)
23 19594-R1 Facilities Development and Operations District 5	Grid One Electrical Construction, Inc. R2020-0826	WO 23-001	\$ 118,245.00
24 19585 Facilities Development and Operations District 1	Grid One Electrical Construction, Inc. R2020-0826	WO 23-002	\$ 94,925.00
25 2021-017520 Facilities Development and Operations District 1	Hi-Tech Roofing & Sheet Metal, Inc. R2020-1696	WO 23-006	\$ 27,805.00
26 14218 Facilities Development and Operations District 3	James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company R2015-0852	CO 34	\$ 5,836.32 76 Day Extension
27 WUD 18-011 Water Utilities Districts 2, 3, 5, 6	JLA Geosciences, Inc. R2020-1893	CSA 7	\$ 40,000.00
28 WUD 23-012 Water Utilities District 5	JLA Geosciences, Inc. R2020-1893	CSA 12	\$ 17,760.00
29 2020-018892-R1 Facilities Development and Operations District 5	Joe Schmidt Construction, Inc. R2020-0150	WO 22-020.S2	\$ 1,065.00
30 WUD 22-028 Water Utilities District 6	Johnson-Davis Incorporated R2020-0160	Final Authorization Summary WA 24	\$ 66,338.00
31 2021-047326 Facilities Development and Operations District 4	Lebolo Construction Management, Inc. R2018-1161	Amd 10	\$ 1,167,389.00
32 WUD 23-004 Water Utilities Districts 2, 7	Masse Consulting Services, LLC R2022-0463	CSA 3	\$ 16,406.43

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33 DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2019-1221	Final Authorization Summary WO SMC 19	\$ 49,374.80
34 2019104 Engineering and Public Works District 1	Municipal Contractors, Inc. R2022-0912	CO 1	\$ 2,415.05
35 2023-013055 Facilities Development and Operations District 6	Omnicom Consulting Group, Inc. R2019-1897	CSA 7	\$ 2,613.60
36 2022-026169 Facilities Development and Operations District 2	One Call Florida, Inc. R2018-0748	WO 23-002	\$ 104,280.00
37 2020100 Engineering and Public Works Districts 2, 7	Propel Engineering, Inc. R2020-0542	Supplement 1 to WTO (R2021-0220)	\$ 22,593.90
38 2021-028389 Facilities Development and Operations District 7	Protect Video, Inc. R2021-1068	WO 23-002.S1	\$ (3,870.00)
39 2015509 Engineering and Public Works Districts 2, 6	Radise International L.C. R2020-1645	2015509/NTP	\$ 42,000.00
40 19403 Facilities Development and Operations District 1	Robling Architecture Construction, Inc. R2016-0762	Final Authorization Summary Amd 23 (R2020-1028)	\$ 14,797.03
41 2019024 Engineering and Public Works District 2	Rosso Site Development, Inc. R2021-1893	CO 4	\$ 1,417.52 3 Day Extension
42 2020-043309 Facilities Development and Operations District 2	Song & Associates, Inc. R2019-1900	CSA 14	\$ 98,331.25
43 2022225 Facilities Development and Operations District 6	Southwide Industries, Inc. R2020-0971	CO 1	\$ 713.96
44 2017817 Facilities Development and Operations District 7	Southwide Industries, Inc. R2020-0971	WO 2020054-156	\$ 3,897.66
45 Not Provided Facilities Development and Operations Districts 1, 6	Southwide Industries, Inc. R2020-0971	WO 2020054-157	\$ 37,731.55
46 15218 Facilities Development and Operations District 3	Terracon Consultants, Inc. R2020-1646	CSA 3.S1	\$ 7,734.29
47 15218 Facilities Development and Operations District 3	Terracon Consultants, Inc. R2020-1646	CSA 3.S2	\$ 5,940.20
48 2021-038734-R1 Facilities Development and Operations District Not Provided	Thermal Concepts, LLC. R2020-0237	WO 23-001	\$ 595,443.00

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49 2021-009296 Facilities Development and Operations District 3	Triton Electric Co. R2021-0326	WO 22-008.S1	\$ 2,980.00
50 18215 Facilities Development and Operations District 7	The Weitz Company, LLC R2016-0763	CO 3	\$ 95,556.83