# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

AGENDA ITEM SUMMARY					
Meeting Date:	March 14, 2023	[X] Cons	ent [] kshop []	Regular Public Hearing	
Department: Engineering & Public Works Department Submitted By: Engineering & Public Works Department Submitted For: Roadway Production Division					
	<u>I. EXI</u>	ECUTIVE BR	<u>IEF</u>		
	mount of \$757,243.54	4 for profession	nal engineering	with CONSOR Engineers, g services for the Summit	
preparing the design pover the C-51 Canal. 19, 2022 by the Goal (SBE) participation a American owned firm with 44.44%. On J. Committee selected Commissioners (BCC)	plans and construction. The Affirmative Proceeding Committee and a Minority Business. CEL agreed to 4 une 22, 2022, the CEL and, in accordance of the CEL was notified of the	n bid documents curement Initiate e a 25% minimess Enterprise ( 10% SBE partic Consultant's Consultant's Consultant's Consultant PPM selection on Ju	s to replace the tives selected fum mandatory (MBE) evaluated partion for the competitive No. CW-O-Cune 23, 2022.	al services necessary for Summit Boulevard bridge for this contract on January Small Business Enterprise ion preference for African e contract and exceeded it egotiations Act Selection 048, the Board of County CEL has an office located sales tax. District 3 (YBH)	
services necessary fo		e, as detailed in	n <b>Exhibit B</b> of	EL to provide professional f the attached contract, has	
Basic Services (Lump	p Sum)	\$555,789.3	Drainag & Plans Permitti	Il Tasks, Roadway ge, and Structural Analysis g, Utility Coordination ing, Signing and ent Marking)	
Reimbursable Services (Not to Exceed) Optional Services (Not to Exceed)		\$133,235.3 \$ 68,218.8	1 (Permit 5 (Post De Involve Bridge 8	Fees, Survey and Prints) esign, Public ement, Additional & Wall Design gal Description & Sketch)	
Total:		\$757,243.54	_	on Decemption of Siteston,	
After reviewing the recommends BCC ap		finding it in p	roper order, th	e Engineering Department	
Attachments: 1. Location Map 2. Contract with Exh	ibits A, B, C, D, E &	Ebix Insurance	e Compliance (	(2)	
Recommended by: _	Javz Cou	nty Engineer	leif	31 JAN 203 Date	
Approved By:	Die	,		2/2/23	

## II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$ 1,060,141	-0-	-0	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ 1,060,141	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					1
<b>POSITIONS</b> (Cumulative)	0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget?

Does this item include the use of federal funds?

Budget Account No:

Yes No V

Fund 3950 Dept 361 Unit 1693 Object 6505-AE10

### Consultant Service Authorization (CSA).

• Op	cional Services	\$ 68,218.85
• Re	mbursable	\$ 133,235.31
• Ba	sic Services	\$ 555,789.38

#### Total Consultant Service Authorization (CSA).\$ 757,243.54

#### Estimated Staff Costs

Total	. Staff (	Costs		\$ 302,897.42
•	Traffic			\$ 75,724.35
•	Roadway	Production:	Right-of-Way	\$ 37,862.18
•	Roadway	Production:	Survey	\$ 37,862.18
•	Roadway	Production		\$ 151,448.71

Fiscal Impact \$1,060,140.96

Note: Surtax funding FY 2022 \$ 3,000,000 Summit Blvd. over C-51 Canal (934201) .

C. Departmental Fiscal Review

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB (1/A 1/25) EW 1-25.23

Contract Dev. and Control

Find stilled

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

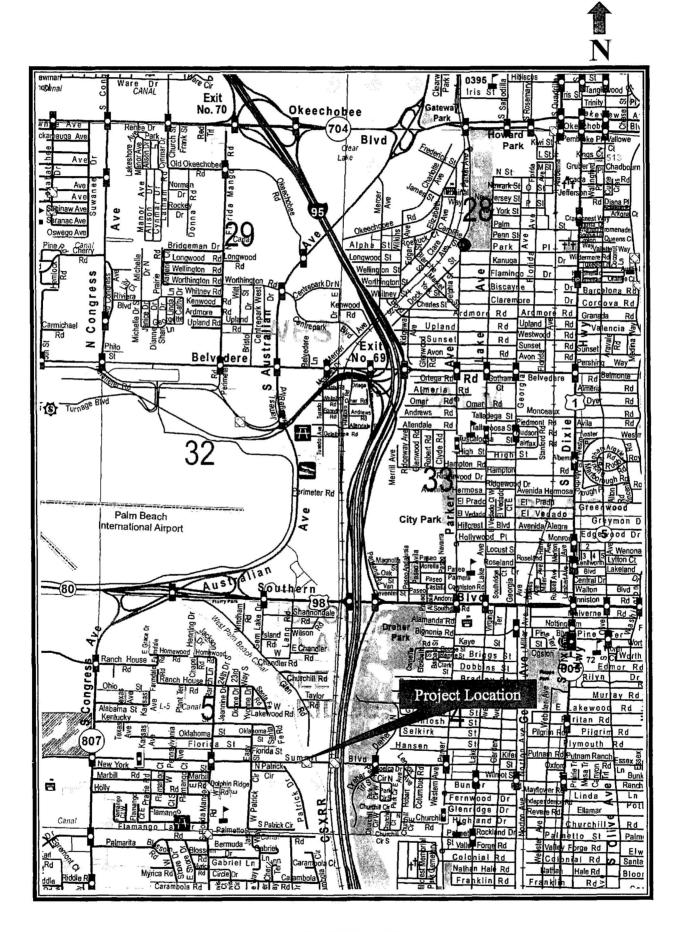
**Department Director** 

This summary is not to be used as a basis for payment.

### PROJECT LOCATION

### Summit Boulevard over C-51 Canal Bridge Replacement

Palm Beach County Project #2022803



LOCATION MAP