



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$ 1,060,141	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$ 1,060,141</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes  No   
 Does this item include the use of federal funds? Yes  No

Budget Account No:  
 Fund 3950 Dept 361 Unit 1693 Object 6505-AE10

**Consultant Service Authorization (CSA) .**

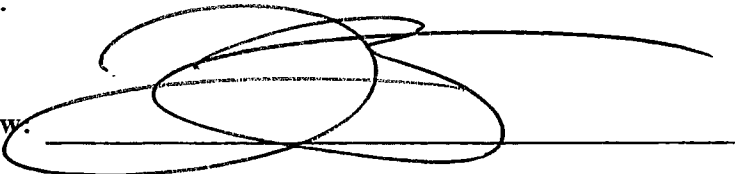
- Basic Services \$ 555,789.38
  - Reimbursable \$ 133,235.31
  - Optional Services \$ 68,218.85
- Total Consultant Service Authorization (CSA) . \$ 757,243.54**

**Estimated Staff Costs**

- Roadway Production \$ 151,448.71
  - Roadway Production: Survey \$ 37,862.18
  - Roadway Production: Right-of-Way \$ 37,862.18
  - Traffic \$ 75,724.35
- Total Staff Costs \$ 302,897.42**

**Fiscal Impact \$1,060,140.96**

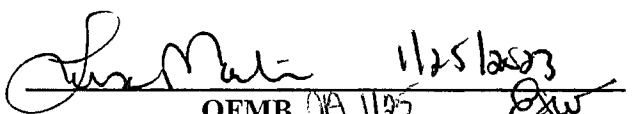
**Note:** Surtax funding FY 2022 \$ 3,000,000 Summit Blvd. over C-51 Canal (934201) .

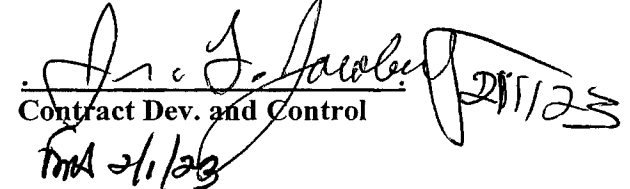


**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 1/25/23  
 OFMB OIA 1/25  
 1-25-23

 2/1/23  
 Contract Dev. and Control  
 2/1/23

**B. Approved as to Form and Legal Sufficiency:**

 for 404  
 Assistant County Attorney

**C. Other Department Review:**

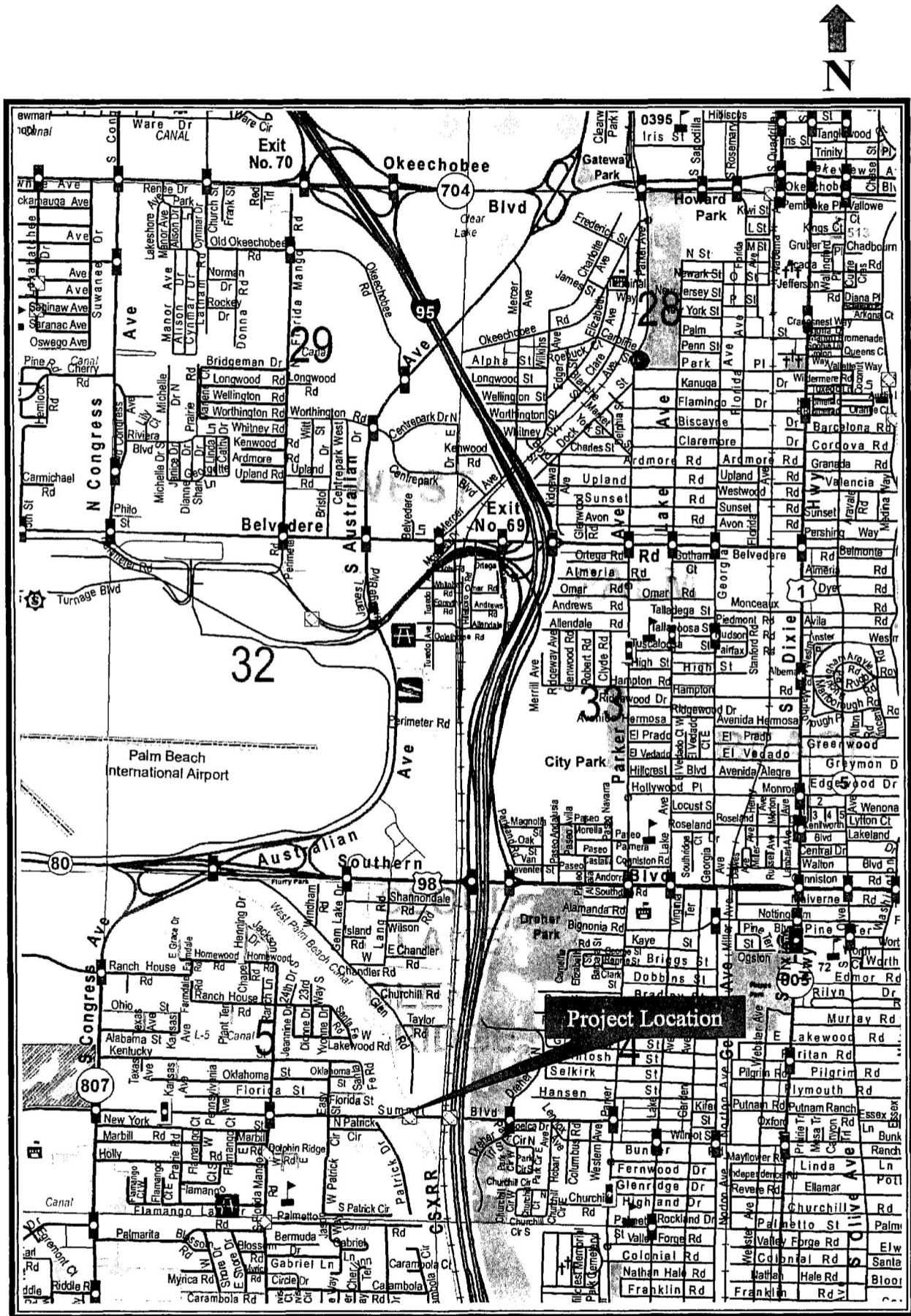
\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

PROJECT LOCATION

Summit Boulevard over C-51 Canal Bridge Replacement

Palm Beach County Project #2022803



LOCATION MAP