

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	0				
Operating Costs	\$22,621				
External Revenues	(\$22,621)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2423 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY22	\$129,545.00
Grant Modification #1	\$ <u>50,176.28</u>
Grant Modification #2	\$ <u>20,621.00</u>
Total Program Budget	\$202,342.28

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lucy M... 2/24/2023
 OFMB LM 2/23
 2/22/23

Ar. G. Jacobson 3/1/23
 Contract Administration
 Inv 2/28/23

B. Legal Sufficiency:

[Signature] 3/3/2023
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

25-0560

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1
BBEX: 022323*1037
BBRV: 022323*450

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach County Narcotics Task Force FY22								
160-2423-3129	Federal Grant - Other Public Safety	0	50,177	22,621	0	72,798		
	TOTAL REVENUES	10,137,585	\$13,356,113	\$22,621	\$0	13,378,734		
Expenditures								
Palm Beach County Narcotics Task Force FY22								
160-2423-9498	Transfer to Sheriff's Fund 1902	0	50,177	22,621	0	72,798		
	TOTAL EXPENDITURES	10,137,585	\$13,356,113	\$22,621	\$0	13,378,734		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures _____ Date _____

2/21/2023

2/24/2023

By Board of County Commissioners
At Meeting of March 14, 2023

Deputy Clerk to the
Board of County Commissioners



January 18, 2023

Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G22MI0011A has been increased and now totals \$202,342.28.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

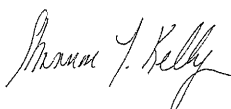

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G22MI0011A	
		5. Grant Period: From 01/01/2022 to 12/31/2023	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/18/2023	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 2		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$179,721.28	
3. Project Title Palm Beach Narcotics Task Force	10. Amount of This Award:	\$22,621.00	
	11. Total Award:	\$202,342.28	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 117-103 H.R. 2471-206			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  2/15/23	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: UZA2MELMDZZ1 DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB2223XX OND6113 OND2000000000 OC 410001 JID: 81973	

Initiative Cash by HIDTA

FY 2022

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	152,166.00	Investigation	G22MI0011A
		Violent Crimes and Drug Trafficking Organization	50,176.28	Investigation	G22MI0011A
	Agency Total : Palm Beach County Sheriff's Office		202,342.28		
Total			202,342.28		

Budget Detail

2022 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G22MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)			\$22,621.00
Supplies	Quantity		Amount
Supplies			\$22,621.00
Total Supplies			\$22,621.00
Total Budget			\$22,621.00

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Capital Expenditures	0				
Operating Costs	\$129,545				
External Revenues	(\$129,545)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2423 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2022	<u>\$129,545</u>
Total Program Budget	<u>\$129,545</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa M. ... 5/17/22
5/17/22 OFMB GA 5/17/22 LM
 5/17

J. J. ... 5/24/22
 Contract Administration

B. Legal Sufficiency:

[Signature] 5/24/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	0				
Operating Costs	\$50,177				
External Revenues	(\$50,177)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

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Palm Beach Narcotics Task Force FY22	\$129,545.00
Grant Modification #1	\$ <u>50,176.28</u>
Total Program Budget	\$179,721.28

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASDella 11/28/22
OFMB JA 11/28

Ar. G. Jacobae 11/29/22
Contract Administration

B. Legal Sufficiency:

[Signature] 11/30/22
Assistant County Attorney

C. Other Department Review:

Department Director

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