Agenda Item No. 3CC-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Mar	ch 14, 2023	[×]	Consent	[]	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification #2 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$22,621 for the Palm Beach County Sheriff's Office; **B) Approve** a budget amendment of \$22,621 in the Sheriff's Grant Fund.

Summary: On June 14, 2022, the Board of County Commissioners (BCC) approved a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$129,545 for the period of January 1, 2022 through December 31, 2023 (R-2022-0613), to support the Palm Beach County Narcotics Task Force (PBCNTF). On December 20, 2022, the BCC approved supplemental funds in the amount of \$50,176.28 (R-2022-1550). This agenda item will provide an additional \$22,621 in grants funds for the PBCNTF, which brings the total grant award to \$202,342.28. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G22MI0011A. Countywide (RS)

Background and Justification: The High Intensity Drug Trafficking Area (HIDTA) mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification #2
- 3. R-2022-0613
- 4. R-2022-1550

			-
RECOMMENDED BY:	DEPARTMENT DIRECTOR		2023
APPROVED BY:			
1	COUNTY ADMINISTRATOR	DATE	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027				
Capital Expenditures Operating Costs	0 \$22,621								
External Revenues Program Income (County)	(\$22,621)								
In-Kind Match (County)	0								
Net Fiscal Impact	0								
# Additional FTE Positions (Cumulative)	0								
Is Item Included in Curren	t Budget: Y	′ES	NO	<u>X</u>					
Budget Account No.: Fund	1152 Agen	су _160	Org <u>2423</u>	Object	3129				
R	leporting Cate	egory	_						
Does this item include the	use of federal	funds: Yes	<u> </u>	No					
B. Recommended So High Intensity Drug National Drug Contr	Trafficking Ar	ea (HIDTA) F	Program grant	is funded t					
Palm Beach Narcoti Grant Modification # Grant Modification # Total Program Buc		\$ \$	29,545.00 50,176.28 20,621.00 02,342.28						
III REVIEW COMMENTS									

A. OFMB Fiscal and/or Contract Administration Comments:

Amen	Jut_	2/24/2	e73
222/23	OFMB		4M3 2/23
Legal Suffi	ciency:	_	
	Æ		3/3/2073
Assis	stant County	Attorney	/

An J. Junohan 3/1/23 Contract Administration

C. Other Department Review:

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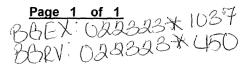
В.

Department Director

This summary is not to be used as a basis for payment.



BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT



FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER		ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Revenues</u>								
	arcotics Task Force FY22							
160-2423-3129	Federal Grant - Other Public Safety	0	50,177	22,621	0	72,798		
	TOTAL REVENUES	10,137,585	\$13,356,113	\$22,621	\$0	13,378,734		
Expandituraa								
Expenditures								
	rcotics Task Force FY22	-						
160-2423-9498	Transfer to Sheriff's Fund 1902	0	50,177	22,621	0	72,798		
	TOTAL EXPENDITURES	10,137,585	\$13,356,113	\$22,621	\$0	13,378,734		
Delm Deceb Ocumbi Ob		Signatures	1	Date			By Board of County C	
Palm Beach County Sh	entr's Office	/					At Meeting of March	14, 2023
INITIATING DEPARTM				2/21/202	13			
		B		- <u>alar 200</u>		-	Deputy Clerk to the	
Administration/Budge	t Department Approval	Type	1 labe	2/24/2023	5	I	Board of County Com	missioners
OFMB Department - P	osted							



January 18, 2023

Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G22MI0011A has been increased and now totals \$202,342.28.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

Mrnm J. Kelly

Shannon Kelly National HIDTA Director

Enclosures

Executive Office of the President		AWARD	Page 1 of 1	
Offi	ice of National Drug Control Policy	Grant		
1.	Recipient Name and Address	4. Award Number: G22	2MI00	011A
	Director George Forman			
	Palm Beach County Sheriff's Office	5. Grant Period: From	01/01	/2022 to 12/31/2023
	3228 Gun Club RD			
	West Palm Beach, FL 33406-3001			
1A.	Subrecipient IRS/Vendor No.	6. Date: 1/18/2023		7. Action
	Subrecipient Name and Address	8. Supplement Number	r 2	Initial
				XSupplemental
2A.	Subrecipient IRS/Vendor No.:	9. Previous Award Amor	unt:	\$179,721.28
3.	Project Title	10. Amount of This Aw	ard:	\$22,621.00
	Palm Beach Narcotics Task Force	11. Total Award:		\$202,342.28
12.	• The above grant is approved subject to such co Grant.	onditions or limitation as	are se	et forth in the original
13.	Statutory Authority for Grant: Public Law 117-2	03 H.R. 2471-206		
	AGENCY APPROVAL	RECIPIE	ENT A	CCEPTANCE
14.	Typed Name and Title of Approving Official	15. Typed Name and T	litle o	f Authorized Official
	Shannon Kelly	George Forman		
	National HIDTA Director	Director		
16.	Signature of Approving ONDCP Official	17. Signature of Autho	orized	Recipient/Date
	Manum J. Kelly	<i>S</i> 1		- 2/15/23
	AGENCY USE ON	LY		
18.	Accounting Classification Code	19. HIDTA AWARD		
	UEI: UZA2MELMDZZ1	OND1070DB2223XX	C .	OND6113
	DUNS: 182809921	OND2000000000		OC 410001
	EIN: 1596000789A2	ЛD: 81973		

Initiative Cash by HIDTA

FY 2022

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Туре	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	152,166.00	Investigation	G22MI0011A
		Violent Crimes and Drug Trafficking Organization	50,176.28	Investigation	G22MI0011A
Agency Total : Palm Beach County Sheriff's Office		202,342.28			

Total

202,342.28

1/18/2023 8:22:16 AM

Budget Detail

2022 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G22MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)	\$22,621.00
Supplies Quantity	Amount
Supplies	\$22,621.00
Total Supplies	\$22,621.00
Total Budget	\$22,621.00

1/18/2023 8:22:18 AM

				Agei	nda	Item No. 3C.C-2
		BOARD O	F COUNTY	H COUNTY COMMISSION	IER	GWIDK 6-0 s Ms abs
Meeting Date: June	14, 2022	[x]	Consen	t []	$\frac{K-10}{Regular}$
Department:		[]	Ordinan	ice []	Public Hearing
Submitted By: Submitted For:			y Sheriff's y Sheriff's			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$129,545 for the Palm Beach Narcotics Task Force, for the period of January 1, 2022 through December 31, 2023; B) Approve a budget amendment of \$129,545 in the Sheriff's Grant Fund.

Summary: On May 2, 2022, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$129,545 for the period of January 1, 2022 through December 31, 2023. The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G22MI0011A. <u>Countywide</u> (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

APPROVED BY:

1. Budget Amendment

2. Grant Award Letter

RECOMMENDED BY DEPARTMENT DIRECTOR

COUNTY ADMINISTRATOR

1/10 2

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures Operating Costs	0 \$129,545				
External Revenues Program Income (County)	(\$129,545)				
In-Kind Match (County)) 0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Cur	rent Budget: YE	S	NO>	<	
Budget Account No.: Fund	d <u>1152</u> Agency	160	Org <u>2423</u>	Object _3	129
	Reporting Categ	ory	_		
Does this item include th	ne use of federal fu	unds: Yes	X	No	

B. Recommended Sources of Funds / Summary of Fiscal Impact: High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2022 Total Program Budget

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Intract Administration

\$129,545

\$129,545

	· · ·	Agenda Item No. 3.C3					
	BOAI	rd of	M BEACH COU COUNTY COMN NDA ITEM SUMN	IISSIONER	MIMS 410 5 8 R2022.	ABS	
Meeting Date: Dece	mber 20, 2022	[×]	Consent	[]	Regular		
Department:		[]]	Ordinance	[]	Public Hearing		
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office	•			

EXECUTIVE BRIEF

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Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 1 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$50,176.28 for the Palm Beach County Sheriff's Office; **B) Approve** a budget amendment of \$50,177 in the Sheriff's Grant Fund.

Summary: On June 14, 2022, the Board of County Commissioners (BCC) approved a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$129,545 for the period of January 1, 2022 through December 31, 2023 (R-2022-0613), to support the Palm Beach County Narcotics Task Force (PBCNTF). This agenda item will provide an additional \$50,176.28 in grants funds for the PBCNTF, which brings the grant award total to \$179,721.28. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G22MI0011A. <u>Countywide</u> (RS)

Background and Justification: The High Intensity Drug Trafficking Area (HIDTA) mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification #1
- 3. R-2022-0613

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years		2023	2024	2025	2026	2027	
Capital Expend Operating Cos		0 \$50,177					
External Rever Program Incon (County)		(\$50,177)					
In-Kind Match	(County)	0	•				
Net Fiscal I	mpact	0	· .				
# Additional Positions (Cumulative)	FTE	0				·	
Is Item Include	d in Current l	Budget: YI	ES	NO	<u>x</u>		
Budget Account N	o.: Fund <u>1</u>	152 Agency	/ _160	Org <u>2423</u>	Object _3	129	
	Re	porting Categ	jory	-			
Does this item in	nclude the us	e of federal i	unds: Yes	X	_ No		
High Inte	nsity Drug Tr	afficking Area	a (HIDTA) P	y of Fiscal Ir rogram grant ch requiremer	is funded thr	ough the Office with this award	e of
	ach Narcotics	Task Force	FY22			,545.00	
	dification #1 gram Budget	:	· .			<u>,176.28</u> ,721.28	
		<u> </u>	REVIEW C	OMMENTS			
A. OFMB Fi	scal and/or	Contract Ad	ministratio	n Comments	:		
AS	Drdk OFMB	11/28/22 TA 11/20	2	Contra	An i Je act Administr	Aubae	
B. Legal Su	fficiency:					/	

11/30/27 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

29/c