PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	March 14, 2023	[X]	Consent	[] Regular
		l J	Ordinance	[] Public Hearing
Department:	Facilities Development	& Ope	erations	
	I. <u>E</u>	<u>ŒCUT</u>	IVE BRIEF	
annual Heating, Ve		ng (HV.		the maximum cumulative value for the the amount of \$10,000,000 for HVAC
(R2020-0019 though replacements, modified website while project advalation of specific project advalation of sheltered under the annual cobid is within 10% of sheltered to the specific project advalation of sheltered under the annual cobid is within 10% of sheltered to the specific project advalation of sheltered under the annual cobid is within 10% of sheltered to the specific project advalation of sheltered under the annual cobid is within 10% of sheltered to the sheltered to	th R2020-0023) for HVAC selfications and repairs. To deprete to accommodate additions on January 6, 2025, staff is eact in the amount of \$10,000 contract to \$23,000,000. Work prequalified contractors. Copie the term ends. Projects \$10 pects \$200,000 or greater are mong the pool of certified Secontract. The bidding pool is ertisement that submit a qualification interact on August 21, 2019 and market for projects less than sometimes.	ervices rate, the ate, the anal antices reques ,000. The will be ntractor 00,000 ce addition and the Confurther of fication at the Confurther of \$100,000 aterprises bid.	related to system County has avacipated new projecting to increase his increase will be awarded as works may qualify a progreater are advantally advertised intractors, when expanded to include application at lealified. The annummittee establish (when three (3 to (SBE) contractors) are (SBE) contractors.	oard) approved annual HVAC contracts and component installations, upgrades, warded work orders in the amount of jects required to be accomplished before the maximum cumulative value for the bring the maximum cumulative value of rk orders on a lump-sum, competitively t any time and be added to this annual vertised on the vendor self-service (VSS) d in the newspaper. Projects less than three (3) or more small businesses are ude additional bidders responding to the east ten (10) calendar days before the bid all HVAC contract was presented to the hed Affirmative Procurement Initiatives to or more small businesses are qualified for will be given a price preference if its S/M/WBE participation for the HVAC (J)
order to accommod contract expires on HVAC contracts in	late additional anticipated ne January 6, 2025, staff is requ	w proje esting to	ects required to be or increase the ma	as advertised on September 29, 2019. In the accomplished before the term of this aximum cumulative value for the annual goathe maximum cumulative value of the
Attachments: Annual Contract – I	HVAC 19601: Control Sheet			
				,

Department Director

County Administrator

Recommended By:

II. FISCAL IMPACT ANALYSIS

A.	Five Year Sumr	nary of Fisca	l Impact:				
Fisca	l Years		2023	2024	2025	2026	2027
Oper Exter	tal Expenditures rating Costs rnal Revenues ind Match (Coun	ıty					
NET	FISCAL IMPAG	CT	*	-		-	
	DITIONAL FTE ITIONS (Cumula						
	em Included in C this items includ			Yes Yes	x No No	X	
Budg	et Account No:	Fund	Dept	Unit _	Object	Progra	am
Commbe add	Recommended are is no fiscal and assigners approvates at that time by Commissioners.	impact assoc ll will be subr e; otherwise, f	iated with t	his item. W Board of Cou	ork Orders requinty Commissions	ers and fiscal	impact will
C.	Departmental F	fiscal Review		Eric Mu	. 6	bm	
A.	OFMB Fiscal a	nd/or Contra	ict Developn	nent Comme	nts:		
(Jusa Ma OFMB POM	to 2/24	<u>law3</u>	Contract D	evelopment and C	Control 3/3	123
В.	Legal Sufficien	cy:	3-3-4				
€	Assistant County	y Attorney M	7/23 like Jon	క్ష			e de la companya de
C.	Other Departm	ent Review:					
	Department Dire	ector					

ANNUAL CONTRACT - HVAC #19601: CONTROL SHEET

ORIGINAL CONTRACT + CAPACITY INCREASES (Approved 1/7/2020) \$13,000,000.00 HVAC CONTRACT Expires 1/6/2025 \$5,000,000.00 Board Item - Increase Capacity (1/12/2021) (Amendment #1) \$3,000,000.00 Board Item - Increase Capacity (4/5/2022) (Amendment #2) \$5,000,000.00

INSERT B	OARD INCREA	ASES ABOVE THIS LINE				•	1,47				المجيمي	
PROJECT INFORMATION							DOLI	_ARS	S	SBE PARTICIPAT		
DATE APPROVED	PROJECT#	PROJECT NAME	FIRM	W.O. AMOUNT	W.O. #	SUPPLE MENT#	\$ TO DATE	\$ CAPACITY REMAINING	\$ SBE W.O.	\$ M/WBE W.O.	% SBE W.O.	% M/WBE W.O.
							\$12,278,498.11	\$721,501.89				
	10.70(00)		UNHIDE ROWS	er statistikke ik		16050 (\$60.00)						
	CAPACITY REMAINING	Total SBE \$	Total M/WBE \$	Cumulative SBE %	Cumulative M/WBE %							
	\$721,501.89	1,295,625.18	470,724.33	10.55%	13.94%							
		NAME OF FIRM / CONTRACT R#		FIRM	TOTAL WORK ORDERS	TOTAL SBE \$	CONTRACT CUMULATIVE SBE %	TOTAL M/WBE \$	CONTRACT CUMULATIVE M/WBE %			
	1	Air Handlers of the Palm Beaches, Inc R2022-0185		Air Handlers	\$0.00	\$ -		-				
	2	Air Mechanical & Service Corp - R2020-0229		AMSC	\$976,614.00	\$ -	0.00%	-				
	3 The Airtex Corporation - R2020-0236			Airtex	\$739,940.00	\$ 733,053.00	99.07%	-	0.00%			
	4 Bradley Heating & Air Conditioning, Inc R2021-0059			Bradley	\$0.00	\$ -		-				
	5 Breezy Cool Air Conditioning Inc.			Breezy	\$0.00	\$ -		-				
	6 CT/HX Services, LLC 7 Cedars Electro-Mechanical, Inc R2020-0019 8 D.A.C. Air Conditioning Corp - R2020-0231 9 E.C. Stokes Mechanical Contractors, Inc R2020-0232 10 Farmer & Irwin Corp R2020-0020 11 Florida Mechanical LLC - R2020-0021			CT/HX	\$0.00	\$ -		-				
				Cedars		\$ 2,134,771.39		2,138,541.00	100.18%			
				DAC	\$974,695.97	\$ 28,600.00	2.93%	-	0.00%			
				Stokes	\$793,157.66				0.00%	1		
				Farmer	\$880,943.00			49,900.00	33.81%			
				Florida	\$3,088,543.80	\$ 162,545.64	5.26%	7,140.00	4.39%			
	12 Johnson Controls, Inc R2021-1795			Johnson	\$0.00	\$ -		-				
	13 Koldaire, Inc R2020-0233			Koldaire	\$0.00	\$ -		-				
	14 Page Mechanical Group, Inc. R2021-1061			Page	\$0.00	\$ -		-				
	15 Precision Air System, Inc R2020-0022			Precision	\$1,122,545.07	\$ 13,800.00	1.23%		0.00%			
	16 Quantum Mechanical, LLC - R2020-0234			Quantum	\$0.00	\$ -		-				
	17 Sailfish Mechanical - R-2020-0235 18 Thermal Concepts, Inc R2020-0237 19 Thermo Air, Inc R2020-0023			Sailfish	\$0.00	\$ -		-				
				Thermal	\$750,245.00	\$ 7,180.00	0.96%	7,180.00	100.00%			
				Thermo Air	\$181,830.50	\$ 6,060.00	3.33%	6,060.00	100.00%			
				TOTAL	12,278,498.11	3,375,861.87	27.49%	2,208,821.00	65.43%			
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