

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	\$300,000				
External Revenues	(\$300,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this Item include the use of Federal funds? Yes X No

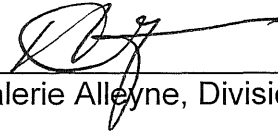
Budget Account No.:

Fund 1101 Dept 820 Units 1431 Object 9162 Program Code/Period BG167G/20

B. Recommended Sources of Funds/Summary of Fiscal Impact:

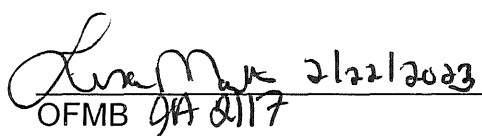
Approval of this agenda item will appropriate budget in Community Development Block Grant funds to reimburse Engineering Department via an interdepartmental transfer for the Wabasso Drive Bridge project for \$300,000.

C. Departmental Fiscal Review:


 Valerie Alleyne, Division Director II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

for review accepted 2/22/23

 OFMB Director 2/22/2023


 Contract Development and Control 2/27/23

B. Legal Sufficiency:


 Chief Assistant County Attorney 3/1/23

C. Other Department Review:

 Department Director

23-0377

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1
BGEX-143-020923-857

FUND 1101 - Housing and Economic Sustainability

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 02/09/23	REMAINING BALANCE
EXPENDITURES								
143-1431-8201	Contributions-Non-Govts Agencies	3,936,050	3,555,614	0	300,000	3,255,614	1,284,310	3,255,614
820-1431-9162	Transfer to Imprv Fd 3500	0	0	300,000	0	300,000	0	300,000
TOTAL EXPENDITURES				300,000	300,000			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
<i>Jonathan Braun</i>	2/16/2023
<i>[Signature]</i>	2/22/2023

By Board of County Commissioners
At Meeting of :
March 14, 2023
Deputy Clerk to the
Board of County Commissioners

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

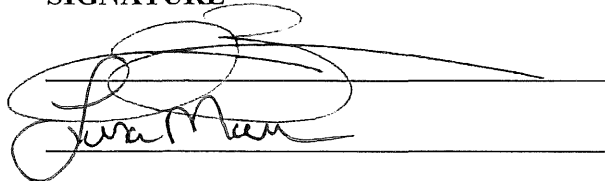
FUND Transportation Improvement Fund

BGRV 020923*302
BGEX 020923*859

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/9/2023	REMAINING BALANCE
REVENUES								300,000
	<u>Wabasso Dr. over LWDD Lat. 2 Canal (934237)</u>	0	0	300,000	0	300,000		
	3500-361-1557-8015 Transfer From HCD Fd 1101							
TOTAL RECEIPTS & BALANCES		185,195,585	181,937,153	300,000	0	182,237,153		
EXPENDITURES								
	<u>Wabasso Dr. over LWDD Lat. 2 Canal (934237)</u>	793,361	793,361	300,000	0	1,093,361	726,871	366,490
	3500-361-1557-6571 Bridge Improvements							
TOTAL APPROPRIATIONS & EXPENDITURES		185,195,585	181,937,153	300,000	0	182,237,153		

Engineering & Public Works
Administration / Budget Approval
OFMB Department – Posted

SIGNATURE



DATE

2/9/2023

2/22/2023

By Board of County Commissioners
At Meeting of March 14, 2023

Deputy Clerk to the
Board of County Commissioners