

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	\$454,958				
External Revenues	(\$454,958)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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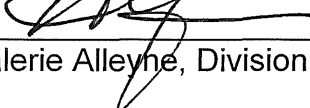
Is Item Included In Current Budget? Yes X No
 Does this Item include the use of Federal funds? Yes X No

Budget Account No.:

Fund 1101 Dept 820 Unit 1431 Object 9162 Program Code/Period BG167H/GY22 \$454,958

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will appropriate budget in Community Development Block Grant funds to reimburse Parks and Recreation via interdepartmental transfer for Penn Park Resurfacing in the amount of \$454,958.

C. Departmental Fiscal Review: 
 Valerie Alleyne, Division Director II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

for review 2/17/23
 OFMB ASDelle 2/17/23
 Contract Development and Control John J. Jankowski 2/23/23
for 2/22/23

B. Legal Sufficiency:


 Chief Assistant County Attorney 2/24/23

C. Other Department Review:

 Department Director

23-0379

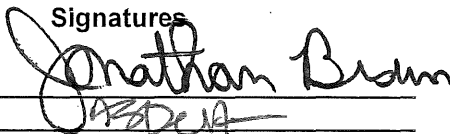

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1101 - Housing and Economic Sustainability

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 02/10/23	REMAINING BALANCE
EXPENDITURES								
143-1431-8201	Contributions-Non-Govts Agencies	3,936,050	3,555,614	0	454,958	3,100,656	1,284,310	3,100,656
820-1431-9162	Transfer to Imprv Fd 3500	0	0	454,958	0	454,958	0	454,958
TOTAL EXPENDITURES				454,958	454,958			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures


 Date
 2/16/2023
 2/17/23

By Board of County Commissioners
At Meeting of :
March 14, 2023
Deputy Clerk to the
Board of County Commissioners

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Transportation Improvement Fund

BGRV 021523*417
BGEX 021523*982

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/15/2023	REMAINING BALANCE
REVENUES								
	<u>Penn Park Neighborhood Resurfacing</u>	0	0	454,958	0	454,958		
	3500-361-1998-8015 Transfer From HCD Fd 1101							
TOTAL RECEIPTS & BALANCES		185,195,585	181,063,082	454,958	0	181,518,040		
EXPENDITURES								
	<u>Penn Park Neighborhood Resurfacing</u>	0	0	454,958	0	454,958	0	454,958
	3500-361-1998-4612 Rep/Renov-Road & Street							
TOTAL APPROPRIATIONS & EXPENDITURES		185,195,585	181,063,082	454,958	0	181,518,040		

	SIGNATURE	DATE	
Engineering & Public Works	<u><i>Danny Ramalsingh</i></u>	<u>02/15/2023</u>	By Board of County Commissioners At Meeting of <u>March 14, 2023</u>
Administration / Budget Approval	<u><i>AK DeLla</i></u>	<u>2/17/23</u>	
OFMB Department – Posted	_____	_____	Deputy Clerk to the Board of County Commissioners