



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Grant Expenditures					
Operating Costs	\$581,197				
External Revenues	(\$581,197)				
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes  X  No  \_\_\_\_\_   
 Does this Item include the use of Federal funds? Yes  X  No  \_\_\_\_\_

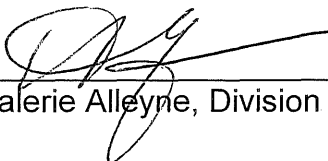
Budget Account No.:

Fund 1101 Dept. 143 Unit 1431 Object 8101 Program Code/Period BG35B1/GY21  
 Fund 1101 Dept. 143 Unit 1431 Object 8101 Program Code/Period BG35B1/GY22

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**No Fiscal Impact**

**C. Departmental Fiscal Review:**

  
 Valerie Alleyne, Division Director II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

<p>ASDelle 2/16/23                  OFMB                  2/15                  LM                  2/16</p>	<p>                   Contract Development and Control                  MA 2/24/23</p>
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**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director