



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Grant Expenditures					
Operating Costs	\$251,333				
External Revenues	(\$251,333)				
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes  X  No       
 Does this Item include the use of Federal funds? Yes  X  No    


Budget Account No.:

Fund 1101 Dept. 143 Unit 1431 Object 8101 Program Code/Period BG187C2/GY21  
 Fund 1101 Dept. 143 Unit 1431 Object 8101 Program Code/Period BG187C2/GY22

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

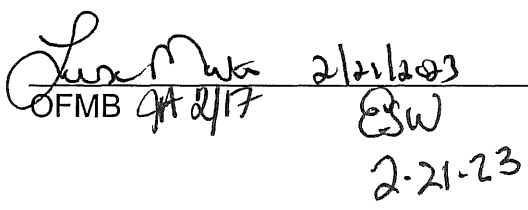
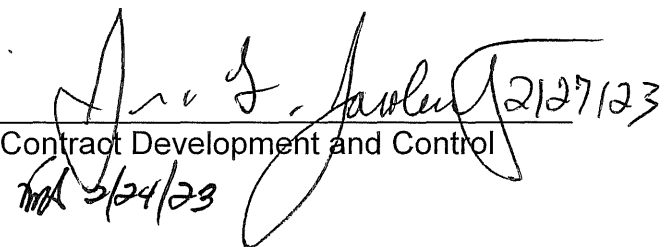
**No Fiscal Impact**

**C. Departmental Fiscal Review:**

  
 \_\_\_\_\_  
 Valerie Alleyne, Division Director II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

<p>                   OFMB <u>2/21/23</u>                  ESW                  2-21-23             </p>	<p>                   Contract Development and Control                  2/27/23             </p>
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**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_ Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

**Background and Justification: Continued from Page 1**

The U.S. Department of Housing and Urban Development (HUD) provides an annual allocation of CDBG grant funding to Palm Beach County. These CDBG funds are allocated to projects whose beneficiaries are of low and/or low and moderate income. The Village of Palm Springs has executed an Inter-local Agreement with Palm Beach County to participate in the CDBG Program as funded by HUD. The proposed project is CDBG eligible under 24 CFR 570.201(c) – Public Facilities and Improvements and will meet the National Objective of benefiting low-and-moderate income persons on an area-wide basis per 24 CFR 570.208(a)(1).