



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Grant Expenditures					
Operating Costs	\$198,947				
External Revenues	(\$198,947)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	-0-				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	-0-				

Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this Item include the use of Federal funds? Yes X No \_\_\_\_\_

Budget Account No.:

Fund 1101 Dept. 143 Unit 1431 Object 8101 Program Code/Period GY22/BG 371

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

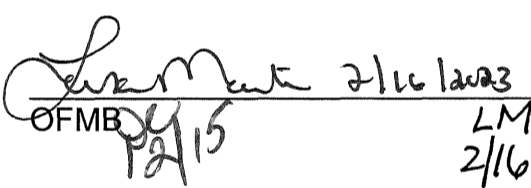
**No Fiscal Impact**

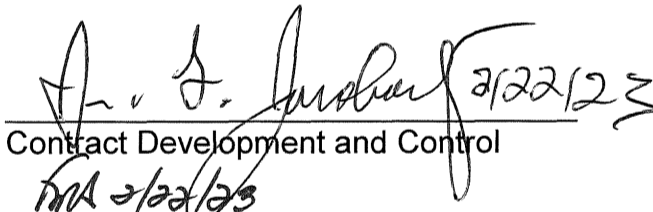
**C. Departmental Fiscal Review:**

  
 Valerie Alleyne, Division Director II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 2/16/23  
 OFMB PA15 LM 2/16

 2/22/23  
 Contract Development and Control  
 and 2/22/23

**B. Legal Sufficiency:**

 2/23/23  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director