



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>  0  </u>	<u>  0  </u>	<u>  0  </u>	<u>  0  </u>	<u>  0  </u>
Is Item Included in Current Budget?			Yes _____	No <u>  X  </u>	
Does this item include the use of federal funds?			Yes _____	No <u>  X  </u>	
Budget Account No.:					
Fund	Department	Unit	Object	Program	

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

There is no fiscal impact associated with this item.

**C. Department Fiscal Review:** *S. McLaughlin*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

*Jim Mader 3/15/23*  
OFMB *JA 3/15 LM 3/15*

*Jim J. Jacobson 3/16/23*  
Contract Development and Control  
*JA 3/16/23*

**B. Legal Sufficiency:**

*[Signature]*  
Assistant County Attorney

**C. Other Department Review:**

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Department Director

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**Background and Justification:** The EECBG Program is designed to assist states, local governments, and Tribes in implementing strategies to reduce energy use, to reduce fossil fuel emissions, and to improve energy efficiency. Because this is not a competitive grant, all eligible governments are entitled to their full allocation indicated in the allocation tables available on the EECBG Program website. The County can use this flexible source of funding to catalyze long-term, impactful, and self-sustaining plans, projects, and programs. Eligible activities will build a clean and equitable energy economy that prioritizes disadvantaged communities and promotes equity and inclusion in workforce opportunities and deployment activities.

Local governments must submit a proposed Energy Efficiency and Conservation Strategy to DOE to qualify for the award. This strategy will include 1) a description of the local government's goals for increased energy efficiency and conservation and 2) a plan for using the EECBG grant to achieve those goals.