

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

**Meeting Date:** April 4, 2023                       **Consent**                       **Regular**  
                                                                                                   **Ordinance**                       **Public Hearing**

**Department:** Facilities Development & Operations

**I. EXECUTIVE BRIEF**

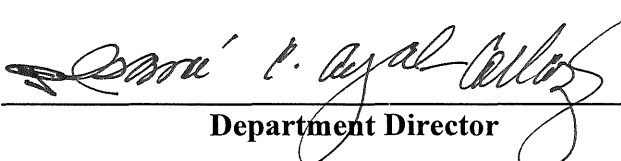
**Motion and Title: Staff recommends motion to approve:** an increase to the maximum cumulative value for the annual Asbestos and Lead Abatement contract in the amount of \$1,000,000 for Asbestos and Lead Abatement services on an as-needed basis through October 18, 2026.


**Summary:** On October 19, 2021, the Board of County Commissioners (Board) approved the annual Asbestos and Lead Abatement contracts (R2021-1494 through R2021-1498) for Asbestos and Lead Abatement services related to system and component installations, upgrades, replacements, modifications and repairs. To date, the County has awarded work orders in the amount of \$325,521. In order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on October 18, 2026, staff is requesting to increase the maximum cumulative value for the annual Asbestos and Lead Abatement contract in the amount of \$1,000,000. This increase will bring the maximum cumulative value of the annual Asbestos and Lead Abatement contract to \$1,500,000. Work will be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors may qualify at any time and be added to this annual Asbestos and Lead Abatement contract before the term ends. Projects less than \$100,000 are bid among the pool of certified Small Business Enterprise (SBE) contractors, when three (3) or more small businesses are qualified under the contract. Projects \$100,000 or greater are advertised on the vendor self-service (VSS) website while projects \$200,000 or greater are additionally advertised in the newspaper. The bidding pool is further expanded to include additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) calendar days before the bid due date. Currently six (6) contractors are prequalified. The annual Asbestos and Lead Abatement contract was presented to the Goal Setting Committee on June 2, 2021 and the Committee established Affirmative Procurement Initiatives (APIs) of sheltered market for projects less than \$100,000 (when three (3) or more small businesses are qualified under the annual contract) or an SBE contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid. There are no SBE contractors prequalified on the annual Asbestos and Lead Abatement contract. **(Capital Improvements) Countywide (MWJ)**

**Background and Justification:** The pre-qualification for this contract was advertised on June 13, 2021. In order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on October 18, 2026, staff is requesting to increase the maximum cumulative value for the annual Asbestos and Lead Abatement contract in the amount of \$1,000,000. This increase will bring the maximum cumulative value of the annual Asbestos and Lead Abatement contracts to \$1,500,000.

**Attachments:**

Annual Contract – Asbestos and Lead Abatement 2021-034643: Control Sheet

**Recommended By:**                       3/7/23  
                                                                                                  **Department Director**                      **Date**

**Approved By:**                       3/20/23  
                                                                                                  **County Administrator**                      **Date**

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes   x   No         
 Does this items include use of federal funds? Yes        No   x  

Budget Account No: Fund    Dept    Unit    Object    Program   

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners approval will be submitted to the Board of County Commissioners and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board of County Commissioners.

C. Departmental Fiscal Review: Robert Eric McMillan #BBM

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development Comments:**

ASDelle 3/13/23  
 OFMB QA 3/10 EJW 3-10-23  
Dr. J. Jacobson 3/15/23  
 Contract Development and Control fmb 3/15/23

**B. Legal Sufficiency:**  
[Signature] 3/17/23  
 Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

**ANNUAL CONTRACT - ASBESTOS LEAD ABATEMENT #2021-034643: CONTROL SHEET**

ORIGINAL CONTRACT + CAPACITY INCREASES (Approved 10/19/2021)

\$500,000.00

ASBESTOS & LEAD ABATEMENT CONTRACT Expires 10/18/2026

\$500,000.00

INSERT BOARD INCREASES ABOVE THIS LINE

PROJECT INFORMATION							DOLLARS		SBE PARTICIPATION			
DATE APPROVED	PROJECT #	PROJECT NAME	FIRM	W.O. AMOUNT	W.O. #	SUPPLEMENT #	\$ TO DATE	\$ CAPACITY REMAINING	\$ SBE W.O.	\$ M/WBE W.O.	% SBE W.O.	% M/WBE W.O.
12/09/21	ASB 2021027.02	PBSO Marine Unit , 4215 Cherry Road, West Palm Beach	prism	\$97,285.00	2019-050082		\$97,285.00	\$402,715.00				
01/14/22	ASB 2021009.02	PBSO Administration, 3228 Gun Club Road, West Palm Beach	simpson	\$195,527.00	2020-022391		\$292,812.00	\$207,188.00				
01/19/22	ASB 2018017.02	Florida Mango Road over the PBC L-2 Canal, WPB	simpson	\$750.00	2021-030949		\$293,562.00	\$206,438.00				
02/07/22	ASB 2021009.02	PBSO Administration, 3228 Gun Club Road, West Palm Beach	simpson	\$2,816.00	2020-022391		\$296,378.00	\$203,622.00				
03/29/22	ASB 2019012.02	Bridges 934307 and 934302 over Lake Osborne, Lake Worth	Decon	\$11,796.00	2021-017985		\$308,174.00	\$191,826.00				
04/28/22	ASB 2022015.02	325/327 N. Military Trail, WPB	Decon	\$7,280.00	2022-026169		\$315,454.00	\$184,546.00				
06/09/22	ASB 2021015.02	R Weisman Governmental Ctr - 12th Floor, 301 N. Olive St, WPB	simpson	\$1,750.00	2021-013416		\$317,204.00	\$182,796.00				
06/22/22	ASB 2022016.02	Lantana lake worth Health Clinic, 1250 Southwinds Dr, Lantana	EE&G	\$2,170.00	2017-043969		\$319,374.00	\$180,626.00				
10/04/22	ASB 2022030.02	South County Courthouse, 200 W. Atlantic Ave., Delray Beach	simpson	\$1,890.00	2020-009048		\$321,264.00	\$178,736.00				
	ASB 2018008.02	Bridge PB934338 Fla. Mango Rd. over the LWDD L-8 Canal. Lake Clarke Shores	Decon	\$4,257.00	2023-012695		\$325,521.00	\$174,479.00				
							\$325,521.00	\$174,479.00				
							\$325,521.00	\$174,479.00				
							\$325,521.00	\$174,479.00				
							\$325,521.00	\$174,479.00				
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							\$325,521.00	\$174,479.00				
							\$325,521.00	\$174,479.00				
UNHIDE ROWS												
	CAPACITY REMAINING	Total SBE \$	Total M/WBE \$	Cumulative SBE %	Cumulative M/WBE %							
	\$174,479.00	0.00	0.00	0.00%								
		NAME OF FIRM / CONTRACT R#	FIRM	TOTAL WORK ORDERS	TOTAL SBE \$	CONTRACT CUMULATIVE SBE %	TOTAL M/WBE \$	CONTRACT CUMULATIVE M/WBE %				
	1	911 Protection Corp - R2022-0058	911 Protection	\$0.00	\$ -		-					
	2	Cross Environmental Services, Inc. - R2021-1494	Cross Env	\$0.00	\$ -		-					
	3	Decon Environmental & Engineering, Inc. - R2021-1495	Decon	\$23,333.00	\$ -	0.00%	-					
	4	EE&G Construction & Electrical, LLC - R2021-1496	EE&G	\$2,170.00	\$ -	0.00%	-					
	5	Prism Response, LLC - R2021-1497	Prism	\$97,285.00	\$ -	0.00%	-					
	6	Simpson Environmental Services, LLC - R2021-1498	Simpson	\$202,733.00	\$ -	0.00%	-					
		TOTAL		325,521.00	0.00	0.00%	0.00					