Agenda Item #: 3X - 1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April 4, 2023			[X]	======== Consent Ordinance			===== aring				
Subn	rtment: nitted By: nitted For:	Department of Pu Department of Pu Division of Justic	blic Sa	ıfety							
I. EXECUTIVE BRIEF											
Motion and Title: Staff recommends motion to:											
A)	A) ratify: the Mayor's signature on the Community Reentry Program grant application from the Department of Justice (DOJ) in the amount of \$750,000 for a period of three (3) years beginning October 3, 2022; and										
B)	ratify: grant award Grant #15PBJA-22-GK-04898-CSCR from the DOJ in the amount of \$750,000 for a period of three (3) years beginning October 1, 2022 through September 30, 2025; and										
C)	authorize: the County Administrator or designee to execute the grant award, amendments, documents, and electronic grant reporting forms, related to this grant, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budget allocations; and										
D)	approve: the addition of one (1) full time Reentry Program Coordinator (pay grade 35) to the Justice Services complement; and										
E)	approve: a budget amendment of \$750,000 in the Justice Service Grant Fund to recognize the award.										
Summary: Continued on page 3.											
Background and Justification: Continued on page 3.											
Attachments: 1) Emergency Request to Electronically Submit Grant Application Requiring Board Approval Memo 2) Grant Application and Budget 3) Award Package for Grant #15PBJA-22-GK-04898-CSCR 4) Job Description for Reentry Program Coordinator 5) Budget Amendment Fund 1436											
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Reco	mmended By		Department Director Date								
Appro	oved By:	2011x	RI	Administrato	r		2 21 23 Date				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

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Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>						
Personal Services	61,759	89,328	91,576								
Operating Costs	6,477	6,034	21,999								
Grants and Aids	92,798	189,913	190,116								
External Revenues	(\$161,034)	(\$285,275)	(\$303,691)								
Program Income (County)											
In-Kind Match (County)											
Net Fiscal Impact	0	0									
# ADDITIONAL FTE	1	1	1	0	0						
POSITIONS (Cumulative)		1		0	0						
Is Item Included In Current Budget? Yes NoX Does this item include the use of federal funds? Yes _X No Budget Account Exp No: Fund 1436 Dept. 662 Unit 5704 Obj. Var. Rev No: Fund 1436 Dept. 662 Unit 5704 Rev. 3129. B. Recommended Sources of Funds/Summary of Fiscal Impact: Grant: #15PBJA-22-GK-04898-CSCR											
Fund: Justice Service Grant Fund Unit: Adult Reentry											
C. Departmental Fiscal Review:											
III. REVIEW COMMENTS											
A. OFMB Fiscal and/or Contract Dev. and Control Comments:											

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Summary (continued from page 1): Palm Beach County (PBC) facilitates the successful reintegration of individuals returning from a period of incarceration back to Palm Beach County. This award (Grant #15PBJA-22-GK-04898-CSCR) (CFDA#16.812) will allow for Reentry Programs to enhance and implement clinical services and other evidence-based responses to improve reentry, reduce recidivism, and address the treatment and recovery needs of the people with mental health, substance use, or co-occurring disorder who are currently involved in the criminal justice system or were formerly involved. Through partnerships with State agencies, community providers, and non-profit and faith based organizations, this funding will allow our local government to enhance reentry and behavioral health services for our underserved communities in the Glades area. It will also create a new Reentry Program Coordinator position for the Justice Services Division to help manage the grant. If grant funding ceases, the position will be deleted from the Justice Services complement. The emergency signature process was utilized due to the short turnaround time for the grant application. Due to an oversight, the application was not ratified within the proper time frame and the award was accepted without proper approval authority. No County matching funds are required for this grant. **Countywide** (SF)

Background and Justification (continued from page 1): PBC has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The programs are intended to reduce recidivism among returning residents who are transitioning back to PBC as well as reduce future victimization, enhance public safety and improve the lives of communities, victims, and returning residents.