



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>					
<b>Capital Expenditures</b>					
<b>Operating Costs</b>					
<b>External Revenues</b>					
<b>Program Income(County)</b>					
<b>In-Kind Match(County)</b>					
<b>NET FISCAL IMPACT</b>					
<b>#ADDITIONAL FTE POSITIONS (CUMULATIVE)</b>					

Is Item Included in Current Budget?                              Yes        No  
 Does this item include the use of federal funds?              Yes        No

**Budget Account No:**

Fund            Agency                      Organization                      Object

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

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**III. REVIEW COMMENTS:**


**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 3/22/23  
 OFMB  
 MG 3/22

Contract Dev. & Control  
 fmb 3/22/23

**B. Legal Sufficiency**

 3/28/23  
 Assistant County Attorney

No backup to review  


**C. Other Department Review**

\_\_\_\_\_  
 Department Director

A photograph of the Palm Beach County Courthouse, a large, white, classical-style building with a prominent dome and columns. The building is set against a clear blue sky. The text is overlaid on a dark, semi-transparent rectangular box in the upper center of the image.

# PALM BEACH COUNTY 2023 MID-SESSION LEGISLATIVE REPORT

Office of Intergovernmental Affairs

April 4, 2023

BCC Agenda Item: 5 (D) (1)

LEADERSHIP-  
GOVERNOR  
PRE-SESSION  
TOP 10 LIST

10. Tax Holidays
9. School Vouchers
8. School Boards
7. Lawsuit Limits
6. Immigration
5. Guns
4. Defamation
3. Death Penalty
2. Abortion
1. Affordable Housing



# LIVE LOCAL ACT: FUNDING

**A record \$811 M for affordable housing programs.**

State Housing Initiative Partnerships:

\$ 252 M

(Palm Beach County estimate: \$12,463,331)

State Apartment Incentive Loan Program:

\$ 259 M

(\$ 150 in recurring General Revenue funds)

Florida Hometown Heroes Program:

\$ 100 M (With eligibility changes)

Competitive Gap Financing for Existing Projects

\$ 100 M

Live Local Tax Donation Program

\$ 100 M (to benefit SAIL)



# LIVE LOCAL ACT: LOCAL GOVERNMENT

Creates a tax exemption for affordable developments that set aside at least 70 units for affordable housing. Tax exemptions are targeted to moderate- and low-income brackets:

- Up to 80% AMI unit = 100% tax exemption for the unit (approximate income level of \$62,650 for a family of four)
- 81% up to 120% AMI unit = 75% tax exemption for the unit (approximate income level of \$62,651 to \$94,000 for a family of four)

In addition to meeting affordable housing requirements (rent and income limits), rent for the set-aside units must be at least 10% below market rate.



## LIVE LOCAL ACT: LOCAL GOVERNMENT

Allows counties and municipalities the flexibility to offer, through ordinance, a property tax exemption to property owners who dedicate units for affordable housing at extremely-low income, very-low-income, or both (50% AMI or below, which is \$39,150 or less for a family of four).

If all units in the development will be used for affordable housing, then the local government can exempt up to 100% of each unit from property tax; if less are dedicated for affordable housing, then the local government can exempt up to 75% of the value of the unit from property tax.

Eligible developments include both new and existing developments and must have at least 50 units and dedicate at least 20 percent for affordable housing.



# LIVE LOCAL ACT: LOCAL GOVERNMENT

A local government cannot regulate the use, density, or height of an affordable housing development if a proposed project is:

Multifamily or mixed use residential in any area zoned for commercial or mixed use;

that reserves at least 40% of the residential units for households earning up to 120% AMI (\$94,000 or less for a family of four) for at least 30 years.

A local government may not require a zoning change to accommodate the residential use.

Height and density restrictions are based on maximum limits of nearby developments, and a development must otherwise still comply with all applicable state and local laws and regulations.





# LIVE LOCAL ACT: LOCAL GOVERNMENT

The bill forbids local government rent control under all circumstances.

The bill requires local governments to publish online the inventory of local government-owned property that may be suitable for development of affordable housing, making the information more accessible.

The bill requires local governments to post expediting permitting procedures online.



# BUDGET: STATE OVERVIEW



	<b>House</b>	<b>Senate</b>
<b>Total Budget</b>	<b>\$112.9 B</b>	<b>\$113.6 B</b>
Library Grants and Aid	\$17.3 M	\$17.3 M
Library Cooperatives	\$2 M	\$2 M
Library Construction Grants	\$400,000	\$9 M
Historic Preservation Grants To Local Governments	\$55.9 M	\$19.4 M
Cultural and Museum Program Support Grants and Initiatives	\$32.8 M	\$40.4 M
Transportation Disadvantaged Grants	\$62.4 M	\$60.4 M
Florida Job Growth Grant Fund	\$25 M	\$75 M
Emergency Preparedness and Response Fund	\$500 M	\$500 M
Enterprise Florida	\$0	\$12 M
VISIT FLORIDA	\$0	\$80 M
Rural Infrastructure Fund	\$9 M	\$30 M
SHIP	\$252 M	\$252 M
SAIL	\$259 M	\$259 M
SCOP	\$94 M	\$94 M
SCOP Transportation Projects	\$9 M	\$9 M
FRDAP	\$11.2 M	\$10 M

# BUDGET: WATER AND NATURAL RESOURCES



	<b>House</b>	<b>Senate</b>
DEP Everglades Restoration	\$478.5 M	\$478.5 M
DEP Beach Recovery & Renourishment	\$106 M	\$106 M
Northern Everglades & Estuaries Protection Program	\$29.8 M	\$76 M
Lake O Watershed Restoration	\$50 M	\$50 M
Blue Green Algae/Red Tide Study	\$1 M	\$1 M
Resilient Florida Planning Grants	\$20 M	\$20 M
Innovative Tech Grants/Algal Blooms	\$10 M	\$10 M
Florida Forever	\$175 M	\$75 M
Reef Protection Tire Abatement	\$3 M	\$4 M
Derelict Vessel Removal	\$0	\$5 M
<b>Water Quality Improvements</b>		
Wastewater Grant Program	\$200 M	\$100 M
Water Projects	\$164.5 M	\$193.7 M
Alternative Water Supply	\$50 M	\$40 M
Wastewater Revolving Loan	\$304.6 M	\$304.6 M

# BUDGET: BCC PRIORITIES

	House	Senate
Peanut Island Historic Restoration		\$250,000
Central PBC Historical Infrastructure Improvements	\$1,000,000	
Transportation Disadvantaged Bus Passes		\$1,000,000
RESTORE Reentry	\$250,000	\$375,000
Green Cay Phase 2		\$250,000
Glades Region Infrastructure Improvement Program	\$1,500,000	
Balanced Community Justice Project	\$183,710	
Statewide Study of Community Residence Zoning		\$110,000
Juvenile Assessment Facility Funding	\$5,561,100	\$10,000,000
PBC Rape Crisis Center (Butterfly House)	\$282,038	\$282,039

## **Loxahatchee River Preservation Initiative**

LRPI 1 - Dover Ditch Living Shoreline		\$157,500
LRPI 2 - Bush Road Stormwater Improvements		\$100,255
LRPI 3 - Environmental Ed. & Passive Outdoor Rec.		\$100,000
LRPI 4 - Sims Creek Preserve Restoration		\$100,000
LRPI 5 - Loxahatchee Slough Habitat Restoration		\$150,000
LRPI 6 - Lox River Mile 6 Gap Closure		\$377,500



# BUDGET: BCC PRIORITIES

	House	Senate
<b><u>Lake Worth Lagoon Initiative</u></b>		
LWLI 1 - Lake Worth Lagoon System Assessment	\$261,804	\$261,804
LWLI 2 - Bonefish Cove Restoration	\$500,000	\$1,000,000
LWLI 3 - Providencia Cay Restoration		\$500,000
LWLI 4 - Marine Debris Removal Pilot Project		\$100,000
LWLI 5 - Lake Worth Lagoon Seagrass Restoration		\$500,000
C-51 Reservoir		\$70,000,000

## **Not Funded, But Still Working**

- Everglades Workforce Training Program
- West Delray Regional Park
- Palm Beach Lakes Bridge Project
- Lake Okeechobee Pahokee Restoration



**BUDGET:  
PALM BEACH  
COUNTY**

**PBC Projects**

	<b>House</b>	<b>Senate</b>
PBSC Emergency Response Training Center		\$250,000
FAU College of Dentistry	\$9,000,000	\$20,000,000
FAU Expansion of Florida's Nursing Workforce		\$1,000,000
West Technical Education Center		\$478,090
Establishing a Doctor of Medicine Program at FAU		\$2,500,000
Juvenile Assessment Facility Funding	\$5,561,100	\$10,000,000
Busch Wildlife Sanctuary		\$250,000
Loggerhead Marineline Center Lifesaving Water Treatment	\$250,000	\$250,000
Place of Hope - Child Welfare Services	\$212,500	\$250,000
Loggerhead Marineline Center Improving Water Quality and Coastline Cleanliness	\$250,000	\$250,000
Els for Autism Foundation Complex	\$500,000	\$1,000,000
211 Palm Beach & Treasure Coast Building		\$250,000



# BUDGET: MUNICIPALITIES

## Municipal Projects

	<b>House</b>	<b>Senate</b>
Palm Beach Shores Dredging Project	\$1,000,000	\$500,000
Juno Beach Universe Blvd. Drainage Improvements		\$500,000
North Palm Beach Lakeside Park Bulkhead Replacement	\$500,000	\$500,000
Riviera Beach Utility Special District Three Critical Lift Station Replacement		\$250,000
Lake Park Septic to Sewer Conversion		\$500,000
Riviera Beach School Readiness Outreach Initiative		\$218,000
Field for Dreams - West Jupiter Community Group		\$80,000
Town of Jupiter Cybersecurity Infrastructure		\$102,250
Addie Green Park Improvements - Town of Mangonia Park		\$250,000
Town of Mangonia Road Re-Paving		\$750,000
PBC Sheriff Unmanned Aerial Response Team	\$250,000	\$250,000



# BUDGET: MUNICIPALITIES

## Municipal Projects

	House	Senate
Village of North Palm Beach Lighthouse Drive Bridge Replacement	\$270,000	\$270,000
Lantana Water Main Replacement		\$250,000
Delray Beach Historical Campus Drainage and Parking		\$100,000
Delray Beach Lakeview Park Playground Improvements		\$100,000
Delray Beach Public Seawall Improvement		\$500,000
Boynton Beach Fire Rescue Fire Alert System Upgrades	\$400,000	\$800,000
Boca Raton NW 35th St. Drainage Improvement Project	\$150,000	\$300,000
Boca Raton Drinking Water Transmission and Distribution Improvements		\$1,400,000
City of Belle Glade Pedestrian Bridge Replacement	\$200,000	\$252,505
City of Belle Glade Roadway Project	\$600,000	
West Palm Beach Incident Command Vehicle	\$250,000	
ITID M-0 Canal Outfall	\$250,000	



# BUDGET: MUNICIPALITIES

## Municipal Projects

	House	Senate
Royal Palm La Mancha Subdivision Roadway Underdrain	\$250,000	
Royal Palm Canal System Rehab Phase II	\$500,000	
Palm Springs EOC/Police Dept. Expansion & Hardening	\$500,000	
City of Greenacres Youth Programs	\$475,000	
Loxahatchee Groves Stormwater System Rehabilitation	\$750,000	\$750,000
South Bay Stormwater Flood Control		\$150,000
Pahokee King Memorial Park Improvements		\$250,000
Greenacres Swain Blvd Sewer Extension	\$400,000	\$350,000
Palm Beach Historic North Fire Station Hardening & Renovation	\$437,500	
Boca Raton NW/SW 4th Ave Widening	\$1,000,000	
36th Street Bridge Rehabilitation Project - West Palm Beach	\$375,000	\$375,000



# BUDGET: COMMUNITY

## Community Projects

	House	Senate
Hanley Foundation Community Recover Center		\$750,000
Alpert Jewish Family Service Mental Health First Aid		\$250,000
Alpert Jewish Family Service Community Access Life Line	\$240,000	\$250,000
Affordable Supportive Housing Expansion		\$1,200,000
Oak Street Home II - Female Teen Delinquency Prevention Program		\$250,000
EJS Project Teen Center	\$125,000	\$250,000
RISE Neighborhood WPB		\$1,000,000
No-cost/Low-cost Mental Health Counseling for the Economically Disadvantaged		\$250,000
THE LAB: YMCA Leadership Academy		\$447,900
HabCenter Community Integrated Employment	\$175,000	\$200,000
YMCA South Palm Beach County Volunteer Campus Safety Initiative		\$65,000



# BUDGET: COMMUNITY

## Community Projects

	<b>House</b>	<b>Senate</b>
Exchange Parent Aide Palm Beach and Broward County		\$259,257
Multi-County Forensic Genetic Genealogy Testing (Collier, Orange, Hillsborough, Palm Beach)		\$250,000
PBC Food Bank Produce Processing Facility	\$400,000	\$400,000
Center for Child Counseling: Urgent Children's Mental Health Services Expansion	\$150,000	\$300,000
ChildNet Palm Beach - Parent Engagement Program		\$250,000
Alpert Jewish Family Service Mental Health Services for Persons with Disabilities	\$250,000	\$250,000
Promise Fund of Florida	\$225,000	\$250,000
Wandering Mitigation and Rescue Project		\$200,000
Best Foot Forward Grounded for Life Empowering At-Risk Foster Care Students		\$203,189



# BUDGET: COMMUNITY

## Community Projects

	<b>House</b>	<b>Senate</b>
Florida Community Health Centers Obstetrical Services Viability for Underserved Population		\$500,000
JARC Community Works	\$425,000	
PBAU Center for Financial Literacy	\$1,000,000	
Hate Ends Now: The Holocaust Cattle Car Exhibit	\$253,463	
HabCenter Programs in Education, Art & Recreation	\$175,000	
Florida Caregiving Youth At Risk Student Services	\$151,175	
Hurricane Hardening at the Arc of Palm Beach County's South Campus	\$277,500	\$555,000



PBC PRIORITY  
BILLS:  
PREEMPTIONS

SB 714/HB 833

Vacation Rentals

SB 170/HB 1515

Local Ordinances

SB 346/HB 383

Public Construction (local preferences)

SB 682/HB 671

Residential Building Permits

SB 1570/HB 1625

Local Occupational Licensing

SB 752/HB 415

Temporary Commercial Kitchens

SB 1586/HB 1417

Residential Tenancies



# PBC PRIORITIES

SB 350/HB 235

Alternative Mobility Funding

SB 401/HB 604

Sovereign Immunity

SB 1646/HB 1123

Airport Accountability

SB 1628/HB 1482

Rural Areas of Opportunity

SB 1664/HB 1209

Dept. of Economic Opportunity

SB 1700/HB 807

Vehicles for Hire Licenses

SB 640/HB 309

Tourist Development Taxes

SB 994 / HB 269

Public Nuisance



## OTHER BILLS

SB 210/HB 295	Substance Abuse Services
SB 216/HB 525	Public Records – County Attorneys
SB 518/HB 157	Public Records – Animals from Shelter
SB 798/HB 975	Solid Waste Management
SB 256 / HB 1445	Employee Organizations Representing Public Employees
SB 1240/HB 1197	Land and Water Management
SB 7050	Elections



# PALM BEACH COUNTY LOCAL BILLS

## **Moving through committees:**

### Boca Raton Airport Authority – HB 1049

- Updates to Special Act, Pay Increase

### Jupiter Inlet District – HB 945

- Codification, Pay Increase

### Village of Wellington – HB 943

- Land Transfer between Special Districts

## **Not yet heard in a committee:**

### Village of Loxahatchee – HB 1113

- Municipal Charter





# FEDERAL EARMARK REQUESTS - FY 24



## Rep. Brian Mast

Peanut Island Coast Guard Facility and Kennedy  
Presidential Bunker Restoration \$1,500,000

## Rep. Lois Frankel

Green Cay Phase Two \$2,000,000

## Rep. Sheila Cherfilus-McCormick

Workforce Affordable Housing Development \$2,250,000  
Lake O. Pahokee Shoreline Restoration \$600,000

## Rep. Jared Moskowitz

Palm Tran Bus Shelter Expansion \$1,078,000  
Palm Tran EV Charging \$1,000,000

# QUESTIONS AND COMMISSIONER COMMENTS

