AGENDA ITEM 3.B.4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 18, 2023

(X) Consent
() Regular
() Workshop
() Public Hearing

Submitted by: Clerk of the Circuit Court & Comptroller, Palm Beach County

Submitted for: Finance/Board Services

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to receive and file: change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during **March of 2023.**

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Contract Activity Report summaries, as provided by the Office of Financial Management & Budget.

Recommended by:

WILLIN JYWWWX Liana Figueroa, Manager - Finance Services

Date

Approved by: _

Assistant County Administrator

N/A

Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures			<u> </u>		
Operating Costs			<u> </u>		
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
Number of additional FTE positions (Cumulative)					
Is item included in Current	Budget?		Ye	s	No
Does this item include the	use of Fec	leral Funds?	Ye	s	No
Budget Account No.: Fund	d	Dept	Unit	Oł	oject
	<pre>< -</pre>		· · · ·		 . ,

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of Financial Management & Budget Contract Development & Control

P.O. Box 1989 West Palm Beach, FL 33402-1989 (561) 355-4150 FAX: (561) 355-3675 www.pbcgov.com



Palm Beach County Board of County Commissioners

Gregg K. Weiss, Mayor

Maria Sachs, Vice Mayor

Maria G. Marino

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

County Administrator

Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer"

Official Electronic Letterhead

INTEROFFICE COMMUNICATION PALM BEACH COUNTY

TO: Honorable Gregg K. Weiss, Mayor, and Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director Contract Development and Control Division Office of Financial Management and Budget

DATE: April 7, 2023

RE: Contract Activity Report for **MARCH 2023**

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of <u>March, 2023</u>.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

	OFFICE OF FINANCIAL MAN/ Contract Developm		
	Contract Activity Rep		
PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	SE / FINAL AMOUNT & / OR EXTENSION
1 2014511 Engineering and Public Works District 3	Alan Gerwig & Associates, Inc. R2014-0119	CSA S6 Project 2014511	\$ 54,680.14
2 2013526A Engineering and Public Works District 5	Alan Gerwig & Associates, Inc. R2017-0026	CSA S1 Project 2013526A	\$ 14,400.00
3 18511 Facilities Development and Operations District 2	Andrea Construction, Inc. R2020-0143	WO 21-035.85	\$ 12,688.10
4 2021-021434-R1 Facilities Development and Operations District Countywide	Andrea Construction, Inc. R2020-0143	WO 21-043.S3	\$ 11,287.00
5 19362-R1 Facilities Development and Operations District 4	Andrea Construction, Inc. R2020-0143	WO 22-022.S1	\$ 10,746.75
6 2022-021069 Facilities Development and Operations District 6	Andrea Construction, Inc. R2020-0143	WO 23-011	\$ 165,660.00
7 2022ERM01 Environmental Resources Management District 4	B&B Underground Construction, Inc. R2022-1121	FINAL CONTRACT SUMMARY	\$ 19,055.00
8 WUD 21-051 Water Utilities District 6	CDM Smith, Inc. R2020-1719	CSA 4.S1	\$ 49,900.10
2020-031148 Facilities Development and Operations District 6	Cedars Electro-Mechanical, Inc. R2020-0019	WO 22-021.S1	\$ 2,770.00
0 2021-043516 Facilities Development and Operations District 5	Cedars Electro-Mechanical, Inc. R2020-0019	WO 23-002	\$ 110,457.00
1 WUD 22-001 Water Utilities Districts 1, 2, 3, 4, 5, 6	Chen Moore and Associates, Inc. R2020-1891	CSA 10.S1	\$ 92,264.83
2 19217 Facilities Development and Operations District 2	Colomé & Associates, Inc. R2019-1899	CSA 6.S1	\$ 8,622.18
3 18511 Facilities Development and Operations District 2	Colomé & Associates, Inc. R2014-1916	CSA 48.S3	\$ 3,504.00
4 18355 Facilities Development and Operations District 7	Colomé & Associates, Inc. R2019-1899	CSA 25	\$ 11,938.73
5 16215 Facilities Development and Operations District 5	D. Stephenson Construction, Inc. R2020-0435	CO 2 / CUD 2	\$ 789.89
6 2020-043588 Facilities Development and Operations District 7	D. Stephenson Construction, Inc. R2020-1689	TO 6	\$ 50,363.00
17 2021-022511-R1 Facilities Development and Operations District Countywide	D.W. Recreation Services, Inc. R2021-1490	WO 22-010.S1	\$ 26,235.00

	OFFICE OF FINANCIAL MANAG Contract Developmer						
	Contract Activity Repo						
PROJECT NO. / DEPARTMENT / DISTRICT NO. CONTRACTOR / RESOLUTION NO. DOCUMENT TYPE / NO. INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION							
18 19589 Facilities Development and Operations District 7	Davco Electrical Contractors Corp. R2019-1312	WO 22-004.S1	\$ 2,549.13				
19 ASB2022050.02 Facilities Development and Operations District 4	Decon Environmental & Engineering, Inc. R2021-1495	WO 2023-009425	\$ 2,280.00				
20 2016505 Engineering and Public Works District 3	Drawdy Construction Co., Inc. R2020-0994	FINAL CONTRACT SUMMARY	\$ 30,462.13				
21 19305 Facilities Development and Operations District 5	Florida Mechanical, LLC R2020-0021	WO 21-005.S2	\$ 5,063.78				
22 WUD 17-064 Water Utilities Districts 2, 5, 6	Foster Marine Contractors, Inc. R2021-1086	CO 1	\$ 58,519.48 49 Day Extension				
23 ASB2022050.01 Facilities Development and Operations District 4	Gaudet Associates, Inc. R2020-0238	CSA 90.S1	\$ 2,125.00				
ASB2023011 Facilities Development and Operations District 6	Gaudet Associates, Inc. R2020-0238	CSA 96	\$ 1,534.00				
25 ASB2023012 Facilities Development and Operations District 6	Gaudet Associates, Inc. R2020-0238	CSA 97	\$ 1,534.00				
26 ASB2023013 Facilities Development and Operations District 7	Gaudet Associates, Inc. R2020-0238	CSA 98	\$ 1,579.00				
27 ASB2023015 Facilities Development and Operations District 6	Gaudet Associates, Inc. R2020-0238	CSA 99	\$ 1,762.75				
28 2022702 Engineering and Public Works District 6	Gerelco Traffic Controls, Inc. R2022-0791	WO G8	\$ 22,608.00				
29 2022821 Engineering and Public Works District Not Provided	Gerelco Traffic Controls, Inc. R2022-0791	WO G9	\$ 45,216.00				
30 2020-039100 Facilities Development and Operations District 5	Grace Roofing & Sheet Metal Enterprise LLC R2021-0330	WO 21-024.S2	\$ 3,350.00				
31 2021-026590 Facilities Development and Operations District 3	Grid One Electrical Construction, Inc. R2019-1755	FinAuth WO 22-003	\$ 26,356.19				
32 2022-005204 Facilities Development and Operations District 1	Gustafson Industries, Inc. R2019-1030	WO 23-001.S1	\$ 3,200.00				
2021106 Engineering and Public Works District 2	HSQ Group, LLC R2020-0541	CSA Project 2021106	\$ 97,512.40				
24 2021827 Engineering and Public Works District 7	HSQ Group, LLC R2022-0335	CSA Project 2021827	\$ 33,252.00				

	OFFICE OF FINANCIAL MANAG					
Contract Development and Control Contract Activity Report - MARCH 2023						
PROJECT NO. / DEPARTMENT / DISTRICT NO. CONTRACTOR / RESOLUTION NO. DOCUMENT TYPE / NO. TIME EXTENSION						
35 2013528 Engineering and Public Works District 7	J.W. Cheatham, LLC R2020-1313	CO 5	\$ 91,177.50			
36 14218 Facilities Development and Operations District 3	James B. Pirtle Construction Company, Inc. R2015-0852	CO 35	\$ 20,897.85			
7 2022-024537 Facilities Development and Operations District 3	Joe Schmidt Construction, Inc. R2020-0150	WO 23-009	\$ 19,580.00			
88 WUD 20-027 Water Utilities District 5	Johnson-Davis Incorporated R2020-0160	Final Authorization Summary WA 15	\$ 139,721.49			
9 WUD 20-006 Water Utilities District 6	Johnson-Davis Incorporated R2020-0160	WA 6.S2	\$ -			
0 DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2019-1221	CO 2	\$ 18,676.92			
1 2022050 Engineering and Public Works District 5	Mock, Roos & Associates, Inc. R2022-0464	CSA 1	\$ 27,258.60			
42 2019104 Engineering and Public Works District 1	Municipal Contractors, Inc. R2022-0912	CO 2	\$ 18,305.48			
43 ASB2023014 Facilities Development and Operations District 6	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	CSA 60	\$ 2,400.00			
44 ENV2023002 Facilities Development and Operations District 2	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA 5.S1	\$ 16,505.53			
45 2022-017133 Facilities Development and Operations District 7	Precision Air Systems, Inc. R2020-0022	FinAuth WO 22-015	\$ 187,945.00			
16 2022-005300 Facilities Development and Operations District 7	Protect Video, Inc. R2019-1756	WO 22-004.S1	\$ 1,008.00			
2022-034285 Facilities Development and Operations District 2	Protect Video, Inc. R2019-1756	WO 23-003	\$ 26,588.00			
48 2021-034829 Facilities Development and Operations District 3	Protect Video, Inc. R2021-1068	WO 22-005.S1	\$ 8,569.46			
9 2015508 Engineering and Public Works District 3	Ranger Construction Industries, Inc. R2021-1412	CO 2	\$ 69,575.54			
50 2022-009650 Facilities Development and Operations District 3	Rapid Removal, Inc. R2020-1685	WO 23-001	\$ 36,804.00			
51 Task III-23-PBI-R-001-004 Airports District Not Provided	Ricondo & Associates, Inc. R2022-0888	CSA III-23-PBI-R-001-004	\$ 14,174.00			

-

		OFFICE OF FINANCIAL MANAG					
		Contract Development					
Contract Activity Report - MARCH 2023							
PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.		INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION		
52	Task III-23-DOA-R-001-005 Airports District Not Provided	Ricondo & Associates, Inc. R2022-0888	CSA III-23-DOA-R-001-005	\$	25,000.00		
53		Ricondo & Associates, Inc. R2022-0888	CSA III-23-PBI-R-001-006	\$	98,395.28		
54	2023501 Engineering and Public Works District 4	R.J. Behar & Company, Inc. R2020-0548	CSA Project 2023501	\$	52,499.14		
55	18493 Facilities Development and Operations District 3	Robling Architecture Construction, Inc. R2020-1690	CO 5 / CUD 3	\$	-		
56	18586 Facilities Development and Operations District 5	Robling Architecture Construction, Inc. R2020-1690	CO 5.\$3	\$	- 30 Day Extension		
57	III-23-PBI-R-042 Airports District Countywide	RS&H, Inc. R2019-0612	CSA III-23-PBI-R-042	\$	6,436.22		
58	III-23-PBI-R-043 Airports District Countywide	RS&H, Inc. R2019-0612	CSA III-23-PBI-R-043	\$	43,628.86		
59	III-23-PBI-R-044 Airports District Countywide	RS&H, Inc. R2019-0612	CSA III-23-PBI-R-044	\$	25,253.06		
60	2017517 Engineering and Public Works District 3	Scalar Consulting Group, Inc. R2017-1663	CSA S3 Project 2017517	\$	59,864.67		
61	2023823 Engineering and Public Works District 5	Simmons & White, Inc. R2020-0622	CSA Project 2023823	\$	93,757.61		
62	2017516 Engineering and Public Works District 5	Southwide Industries, Inc. R2020-0971	WO 2020054-155	\$	28,366.51		
63	16214 Facilities Development and Operations District 2	Stephen L. Boruff, AIA Architects & Planners, Inc. R2019-0305	CSA 8	\$	11,600.00		
64	2022-040643 Facilities Development and Operations District 2	Sun Art Painting Corpp. R2019-1033	WO 23-002	\$	198,477.00		
65	WUD 18-036 Water Utilities District 5	TLC Diversified, Inc. R2021-0908	CO 2	\$	33,843.23		
66	19404-R1 Facilities Development and Operations District 6	Triton Electric Company R2021-0326	WO 21-009.S1	\$	5,707.54		
67	DOA 18-3 Airports District Countywide	The Turner Construction Company R2019-1147	CO 2	\$	- Reduce Contingency (Internal Changes Only-No Net Effect)		
68	DOA 18-3 Airports District Countywide	The Turner Construction Company R2019-1147	CO 3	\$	- Reduce Contingency (Internal Changes Only-No Net Effect)		

	OFFICE OF FINANCIAL MANAGEMENT AND BUDGET Contract Development and Control Contract Activity Report - MARCH 2023					
PI	ROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION		
69	18360R1 Facilities Development and Operations District 3	Wisch & Jackson Co. of Florida, Inc. R2021-0327	Final Authorization Summary WO 21-005	\$	32,686.00	
70	2022-053 Parks and Recreation District 5	Wynn & Sons Environmental Construction Co., Inc. R2022-1490	WO 2023008	\$	44,275.00	