

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: April 18, 2023 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a supplemental grant award in the amount of \$30,000 through the City of Miami as the fiscal agent for the Miami Urban Area Security Initiative (UASI) Grant Program; and **B) Approve** a budget amendment of \$30,000 in the Sheriff's Grant Fund.

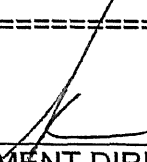
Summary: On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). This agenda item provides \$30,000 in supplemental funds to offset the purchase of a large Bomb Robotic Platform. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. Budget Amendment
- 2. R-2022-1008
- 3. FY21 UASI Supplemental Award Letter

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RECOMMENDED BY:  3/27/2023
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2023 | 2024 | 2025 | 2026 | 2027 |
|----------------------------|------------|------|------|------|------|
| Capital Expenditures | \$30,000 | | | | |
| Operating Costs | | | | | |
| External Revenues | (\$30,000) | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | | | | | |
| Net Fiscal Impact | \$0 | | | | |

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded \$30,000 in supplemental funds through the City of Miami as the UASI's fiscal agent. There is no match requirement associated with this award.

| | |
|------------------------------------|-------------------|
| FY21 Miami UASI Award | \$1,909,519 |
| FY21 Miami UASI Supplemental Funds | <u> \$30,000 </u> |
| Total Program Budget | \$1,939,519 |

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 3/31/2023
 OFMB
 3/31/2023

[Signature] 4/13/23
 Contract Administration
 4/13/23

B. Legal Sufficiency:

[Signature] 4/4/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

23-0607

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX - 033023*1146
BORV - 033023*0481

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

| ACCT.NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED | REMAINING BALANCE |
|-------------------------------------|-------------------------------------|-------------------|---------------------|-----------------|------------|-------------------|----------------------|-------------------|
| Revenues | | | | | | | | |
| Urban Area Security Initiative FY21 | | | | | | | | |
| 160-2427-3129 | Federal Grant - Other Public Safety | 0 | 1,909,519 | 30,000 | 0 | 1,939,519 | | |
| | TOTAL REVENUES | 10,137,585 | \$11,493,997 | \$30,000 | \$0 | 11,523,997 | | |
| Expenditures | | | | | | | | |
| Urban Area Security Initiative FY21 | | | | | | | | |
| 160-2427-9498 | Transfer to Sheriff's Fund 1902 | 0 | 1,909,519 | 30,000 | 0 | 1,939,519 | | |
| | TOTAL EXPENDITURES | 10,137,585 | \$11,493,997 | \$30,000 | \$0 | 11,523,997 | | |

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

[Signature] 3/27/2023
[Signature] 3/31/2023

By Board of County Commissioners
At Meeting of April 18, 2023

Deputy Clerk to the
Board of County Commissioners

Agenda Item No. **3CC-3**

PALM BEACH COUNTY **GWINGM 610 DK ABS**
BOARD OF COUNTY COMMISSIONERS **R2022-1008**
AGENDA ITEM SUMMARY

Meeting Date: September 13, 2022 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement (MOA) with the City of Miami for a FY21 Urban Area Security Initiative (UASI) Grant in the amount of \$1,909,519 for the period of August 2, 2022 through June 30, 2023, and **B) Approve** a budget amendment of \$1,909,519 in the Sheriff's Grant Fund.

Summary: On July 8, 2022, the Palm Beach County Sheriff's Office (PBSO) received notification of a grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams and coastal RADAR System expansion project. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. Budget Amendment
- 2. Memorandum of Agreement Urban Area Security Initiative FY2021
- 3. FY21 UASI Award Letter

RECOMMENDED BY: Frank DeMario 8/17/22
DEPARTMENT DIRECTOR DATE

APPROVED BY: W. J. Blum 9/2/2022
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2022 | 2023 | 2024 | 2025 | 2026 |
|----------------------------|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | 843,400 | | | | |
| Operating Costs | 1,066,119 | | | | |
| External Revenues | (1,909,519) | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | | | | | |
| Net Fiscal Impact | \$0 | | | | |

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,909,519 will be used for various domestic security initiatives. There is no match requirement associated with this award.

| | |
|----------------------|--------------------|
| FY21 Miami UASI | <u>\$1,909,519</u> |
| Total Program Budget | <u>\$1,909,519</u> |

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Supervisors 8/22/22
8/22/22 OFMB JA 8119
MG 8/22

Dr. S. J. Jankovics 8/29/22
Contract Administration

B. Legal Sufficiency:

[Signature] 9/2/22
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

City of Miami

ARTHUR NORIEGA
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



March 14, 2023

Colonel Robert Allen
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Award Letter – UASI 2021 GY

Dear Colonel Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received funding for the following project:

| Grant Year | Discipline | Line Item | Project | Allocation |
|------------|------------------|-----------|----------------------------|--------------|
| 2021 | Regional PBSO | 2021-13N | Large EOD Robotic Platform | \$ 30,000.00 |

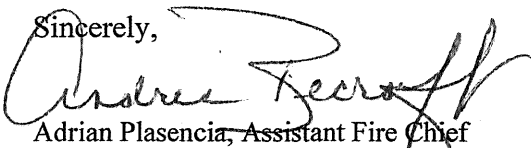
Please refer to the Funding Year of 2021 Miami UASI MOA (Agreement #R0521) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2021 project expire June 30, 2023, and the reimbursement package must be submitted no later than July 15, 2023.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,


Adrian Plasencia, Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

AP/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management
444 S.W. 2nd Avenue / Miami, FL 33130 / (305) 416-5439